

Quarterly Reports on Government Projects/Programs/Activities
For the 4th Quarter, CY 2019
Planning and Policy Formulation Division, Corporate Planning Department

A. Project: Customer Satisfaction Survey **Cost:** Php 3,000,000.00 (allocated for 2019)
Location: PCSO Head, Extension and Branch Offices **Fund Sources:** CPD COB 2018, MOOE

Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: _____
Brief Description of Project: 3rd Party Customer Satisfaction Survey (CSS)
as indicated in the PCSO Balanced Scorecard

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
One (1) year (from TOR preparation to MOA execution and completion of project)		Within CY 2019	n/a		None yet	n/a	Documents with BAC for public bidding; Terms of Reference (TOR) for the procurement of services for the conduct of CSS approved by the PCSO Governing Board on May 8, 2019 with an ABC of Php2.5M	

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B. Project: Strategy Refresh
Location: Richmonde Hotel Ortigas

Cost: Php 71,630.00
Fund Sources: CPD COB 2019, MOOE

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Project: Review and enhancement of the 2020-2022 PCSO Strategy Map and 2020 Performance Scorecard

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	1 day	October 22, 2019	Within the month of October 2019	100%		P 71,630.00	October 22, 2019	

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C. Project: Strategy Refresh Part II
Location: Legend Villas Hotel, Mandaluyong City

Cost: P32,500.00
Fund Sources: CPD COB 2019, MOOE

Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: _____
Brief Description of Project: Enhancement of the 2020-2022 PCSO Strategy Map and 2020 Performance Scorecard

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
1 day	October 30, 2019	Within the month of October 2019	100%		P 62,500.00	October 30, 2019		

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D. Project: 2020 Operational Planning and Review

Cost: P420,226.87

Location: Abagatan ti Manila, Alfonso, Cavite

Fund Sources: CPD COB 2019, MOOE

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Project: Enhancement of the 2020-2022 PCSO Strategy Map and 2020 Performance Scorecard

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
3 days	November 24-26, 2019	Within the month of November 2019	100%		P 420,226.87	November 24-26, 2019		

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E. Project: PCSO Management and Operational Review

Cost: P424,501.30

Location: Legend Villas Hotel, Mandaluyong City

Fund Sources: CPD COB 2019, MOOE

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Project: Review and Finalization of the 2019-2022 PCSO Strategy Map and Performance Scorecard

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
3 days	December 8-11, 2019	Within the month of December 2019	100%		P 424,501.30	December 8-11, 2019		

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F. Project: Payment for Speakers (seminars in October to December 2019) **Cost:** P540,745.44
Location: Legend Villas Hotel, Mandaluyong City **Fund Sources:** CPD COB 2019, MOOE

Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: _____
Brief Description of Project: Review and Finalization of the 2019-2022 PCSO Strategy Map and Performance Scorecard

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
3 days	October 22, 2019	October to December 2019	100%		P 540,745.44	December 11, 2019		Payment for Police Major Ramoncelio Sawan and Police Major Joel Corpuz for the following seminars: 1. Strategy Refresh on October 22, 2019 2. Strategy Refresh Part II on October 30, 2019 3. 2020 Operational Planning on Nov. 24-26, 2019 4. PCSO Management and Operational Review on Dec. 8-10, 2019

Prepared by: 

ERWIN B. ACOSTA
 OIC-DC, PPFD

Reviewed/Approved by:

AGNES S. IBERA
 OIC- Department Manager

Quarterly Reports on Government Projects/Programs/Activities
For the 4th Quarter, CY 2019
Public Relations and Corporate Communications Division, Corporate Planning Department

G. Project: Newspaper Subscription **Cost:** P300,000.00
Location: 10th Floor, Sun Plaza Bldg., Shaw Blvd. Mandaluyong City **Fund Sources:** Department Budget

Implementing Agency: Corporate Planning Department
Development Partners: N/A
Contractor/ Supplier: Rudy P. Leros Home Office Delivery Services
Brief Description of Project: Monitoring of Press Release pertaining to PCSO

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion		Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
1 day	January 1, 2019	December 31, 2019		91.67%	November 30, 2019	P134,892.40	ongoing	

Prepared by: 

EUGENIO DARCY M. GERONIMO
OIC-DC, PRCCD

Reviewed/Approved by:


AGNES S. IBERA
OIC- Department Manager

Quarterly Reports on Government Projects/Programs/Activities
For the 4th Quarter, CY 2019
Advertising Division, Corporate Planning Department

H. Project: MEDIA PLACEMENTS
Location: NATIONWIDE

Cost: Php48,699,681.40
Fund Sources: Advertising Budget

Implementing Agency: Philippine Charity Sweepstakes Office
Development Partners: _____
Contractor/ Supplier: publications, tv and radio broadcasting companies, marketing and advertising agencies
Brief Description of Project: Media Placements on TV, Radio, Print, Out-of-Home and Social Media

Project Details: TV Placements

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of October to December 2019	Date Completed		
3 months	October to December 2019	December 31, 2019,	100.00%	January 2, 2020	➤ P 3,680,000.00 for a total of 10 contracts - CPD: 3 contracts P1,120,000.00 - PSDD: 7 contracts P2,560,000.00			All contracts were fully executed *Advertising Expenses charged to CPD budget and PSDD budget

Project Details: Radio Placements

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of October to December 2019	Date Completed	
3 months	October to December, 2019	December 31, 2019	100.00%	January 2, 2019	➤ P5,915,000.00 for a total of 10 contracts - CPD: 7 contracts P4,850,000.00: - PSDD: 3 contracts: P1,065,000.00		All contracts were executed *Advertising Expenses charged to PSDD budget and CPD budget

Project Details: Event Sponsorship

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of October to December 2019	Date Completed	
3 months	October to December 2019	December 31, 2019	75.00%	January 2, 2020	➤ P2,300,000.00 for a total of 8 contracts charged to CPD budget		Out of 8 contracts for event sponsorship, 6 contracts were fully executed and execution of

								<p>remaining 2 contracts is on January 17, 2020</p> <p>Note: The scheduled October 14, 2019 event sponsorship <u>as declared in the 3rd quarter 2019 report</u> (July to September) was fully executed</p> <p>*Advertising Expenses charged to CPD budget</p>
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Project Details: Print Sponsorship/Institutional Advertisements/Press Releases/Public Announcements

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of October to December 2019	Date Completed		

3 months	October to December 2019	December 31, 2019	100.00%	January 2, 2019	➤ P2,967,176.72 for a total of 18 contracts - CPD : 18 contracts - PSDD : None	All contracts were fully executed *Advertising Expenses charged to CPD budget
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Project Details: Invitation to Bid

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of October to December 2019	Date Completed	
3 months	October to December 2019	December 31, 2019	100.00%	January 2, 2019	➤ P57,204.00 for a total of 4 contracts - CPD : 4 contracts - PSDD : None		All contracts were fully executed *Advertising Expenses charged to CPD budget

3 months	October to December 2019	December 31, 2019	100.00%	January 2, 2019	➤ P2,967,176.72 for a total of 18 contracts - CPD : 18 contracts - PSDD : None	All contracts were fully executed *Advertising Expenses charged to CPD budget
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Project Details: Invitation to Bid

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of October to December 2019	Date Completed	
3 months	October to December 2019	December 31, 2019	100.00%	January 2, 2019	➤ P57,204.00 for a total of 4 contracts - CPD : 4 contracts - PSDD : None		All contracts were fully executed *Advertising Expenses charged to CPD budget

Project Details: Out-of-Home

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of October to December 2019	Date Completed	
3 months	October to December 2019	December 31, 2019	87.14%	January 2, 2020	<p>➤ P33,780,300.70 for a total of 70 contracts</p> <p>- CPD : 40 contracts P9,733,580.00</p> <p>PSDD : 30 contracts P24,046,720.00</p>		<p>Out of 70 contracts for out-of-home advertisements, 61 contracts were fully executed and complete execution of remaining 9 contracts is on January 17, 2020</p> <p>*Advertising Expenses charged to CPD budget</p>

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For the 4th Quarter, CY 2019
Advertising Division, Corporate Planning Department

I. Project: LAYOUT AND DESIGNS OF PRINT AND
MOCK-UP REQUIREMENTS

Cost: N/A

Location: IN-HOUSE

Fund Sources: Supplies Budget of the
Corporate Planning Department

Implementing Agency: Philippine Charity Sweepstakes Office

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Project: Layout, design and production of print ad materials and mock-up requirements

Project Details: Layout, Design and Production of Mock-up Requirements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	3 months	October to December 2019	December 31, 2019	100%	January 2, 2020	Part of supplies budget		Prepared the following designs: a. Institutional Ad material/s b. Ad material/s for gaming products

Prepared by: _____

Reviewed/Approved by: _____

ANA MAY T. CASTEN
OIC, Division Chief , AD

AGNES S. IBERA
OIC-Manager