

**Quarterly Reports on Government Projects/Programs/Activities
For the 3rdQuarter, CY 2019
Planning and Policy Formulation Division, Corporate Planning Department**

A. Project: Customer Satisfaction Survey
Location: PCSO Head, Extension and Branch Offices

Cost: Php3,000,000.00 (allocated for 2019)
Fund Sources: CPD COB 2018, MOOE

Implementing Agency: PCSO

Development Partners:

Contractor/ Supplier: _____

Brief Description of Project: 3rd Party Customer Satisfaction Survey (CSS)
as indicated in the PCSO Balanced Scorecard

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	One (1) year (from TOR preparation to MOA execution and completion of project)		Within CY 2019	n/a		None yet	n/a	Documents with BACfor public bidding; Terms of Reference (TOR) for the procurement of services for the conduct of CSS approved by the PCSO Governing Board on May 8, 2019 with an ABC of Php2.5M

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B. Project: 2020 Corporate Strategic Planning

Cost: Php392,000.00

Location: Richmonde HotelOrtigas

Fund Sources: CPD COB 2019, MOOE

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Project: Preparation of the 2020-2022 PCSO Strategy Map and 2020 Performance Scorecard

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	2 days	August 1 and 2, 2019	Within the month of August 2019	100%		P 292,923.54	August 2, 2019	

Prepared by:

PILAR P. CRUZ

Division Chief, PPFD

Certified Correct:

JERUSA A. CORPUZ

OIC-Manager

Quarterly Reports on Government Projects/Programs/Activities
For the 3rd Quarter, CY 2019
Public Relations and Corporate Communications Division, Corporate Planning Department

C. Project: Newspaper Subscription **Cost:** Php300,000.00
Location: 10th Floor, Sun Plaza Bldg., Shaw Blvd., Mandaluyong City **Fund Sources:** Department Budget

Implementing Agency: Corporate Planning Department
Development Partners: N/A
Contractor/ Supplier: Rudy P. Leros Home Office Delivery Services
Brief Description of Project: Monitoring of Press Release pertaining to PCSO

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	1 year	January 1, 2019	December 31, 2019	67%	August 30, 2019	P 102, 522.00	ongoing	

Prepared by:

AGNES S. IBERA
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Certified Correct:

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OIC-Manager

**Quarterly Reports on Government Projects/Programs/Activities
For the 3rd Quarter, CY 2019
Advertising Division, Corporate Planning Department**

D. Project: **MEDIA PLACEMENTS**
Location: **NATIONWIDE**

Cost: **Php3,767,978.88**
Fund Sources: **Advertising Budget**

Implementing Agency: **PCSO**
Development Partners: _____

Contractor/ Supplier: **publications, tv and radio broadcasting companies, marketing and advertising agencies**

Brief Description of Project: **Media Placements on TV, Radio, Print, Out-of-Home and Social Media**

Project Details:TV Placements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2019	Date Completed	
	3 months	July to September 2019	September 30, 2019,	100%	October 01, 2019	➤ P 872,000.00 for a total of 4contracts - CPD: none - PSDD: 4 contracts P872,000.00		All contracts were fully executed *Advertising Expenses charged to PSDD budget

Project Details: Radio Placements

Project Date				Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2019	Date Completed	
3 months	July to September 2019	September 30, 2019	100%	October 01, 2019	➤ P110,000.00 for a total of 2 contracts - CPD: none: - PSDD: 2 contracts: P110,000.00		All contracts were executed *Advertising Expenses charged to PSDD budget

Project Details: Event Sponsorship

Project Date				Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2019	Date Completed	
3 months	July to September 2019	September 30, 2019	66.67%	October 01, 2019	➤ P700,000.00 for a total of 2 contracts		Out of 3 contracts for event sponsorship, 2 were executed and end of event execution for 1

								contract is on October 14, 2019 *Advertising Expenses charged to CPD budget
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Project Details: Print Ads (Jackpot Lotto Foot Advertisements)

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of July to September, 2019	Date Completed	
	3 months	July to September 2019	September 30, 2019	100%	October 01, 2019	➤ P450,978.88 total of 41 contracts		All contracts were fully executed <i>*Advertising Expenses charged to PSDD budget</i>

Project Details: Print Sponsorship/Institutional Advertisements/Press Releases/Public Announcements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2019	Date Completed	
	3 months	July to September 2019	September 30, 2019	100%	October 01, 2019	- CPD: none - PSDD: none		No contract(s)

Project Details: Invitation to Bid

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2019	Date Completed	
	3 months	July to September 2019	September 30, 2019		October 01, 2019	none		No contract(s)

Project Details: Out-of-Home

Project Date				Project Status			Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2019	
	3 months	July to September 2019	September 30, 2019	100%	October 01, 2019	➤ P1,635,000.00 for a total of 4 contracts	<p>All contracts were fully executed</p> <p><i>*Advertising Expenses charged to PSDD budget</i></p>

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For the 3rd Quarter, CY 2018
Advertising Division, Corporate Planning Department

E. Project: LAYOUT AND DESIGNS OF PRINT AND MOCK-UP REQUIREMENTS

Cost: N/A

Location: IN-HOUSE

**Fund Sources: Supplies Budget of the
Corporate Planning Department**

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Project: Layout, design and production of print ad materials and mock-up requirements

Project Details: Layout, Design and Production of Mock-up Requirements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	3 months	July to September 2019	September 30, 2019	100%	October 01, 2019	Part of supplies budget		Prepared the following designs: a. Institutional Ad material/s b. Ad material/s for gaming products

Prepared by:

Certified Correct:

ANA MAY CASTEN

Division Chief, Advertising Division

JERUSA A. CORPUZ

OIC-Manager

