

Quarterly Reports on Government Projects/Programs/Activities
For the 2nd Quarter, CY 2018
Public Relations and Corporate Communications Division, Corporate Planning Department

Project: Newspaper Subscription

Cost: Php 300,000.00

Location: 10th Floor, Sun Plaza Bldg., Shaw Blvd, Mandaluyong City

Fund Sources: Department Budget

Implementing Agency: PCSO-Corporate Planning Department

Development Partners: _____

Contractor/ Supplier: Rudy P. Leros Home Office Delivery Services

Brief Description of Project: Monitoring of Press Release pertaining to PCSO

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion		Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
1 year	January 1, 2018	December 31,	2018	50%	June 30, 2018	P77,990.00	continuous	

Quarterly Reports on Government Projects/Programs/Activities
For the 2nd Quarter, CY 2018
Planning and Policy Formulation Division, Corporate Planning Department

A. Project: Corporate Governance Orientation Program Cost: Php 439,600.00
Location: Legend Hotel, Mandaluyong City Fund Sources: Corporate Governance Training Budget

Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: Institute of Corporate Directors
Brief Description of Project: GCG required orientation program for PCSO Directors and Management

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
1 day	May 10, 2018	Within the 1 st semester of 2018	100%		P420,860.50	May 10, 2018		

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B. Project: Customer Satisfaction Survey

Cost: Php2,136,851.20

Location: PCSO Head, Extension and Branch Offices

Fund Sources: CPD COB 2018, MOOE

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: Development Academy of the Philippines

Brief Description of Project: 3rd Party Customer Satisfaction Survey as indicated in the PCSO Balanced

Scorecard

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
7 months (from MOA execution)		Within CY 2018	30%		P641,055.36	n/a	Board Resolution 193, dated August 30, 2017 (Approved the acquisition of services of DAP) BR 270, dated November 9, 2017 (Approved the Negotiated mode of procurement - Agency to Agency - for the project (MOA notarized on March 9, 2018)	

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C. Project: 2019 Corporate Strategic & QMS Planning Cost: Php 1,074,000.00
Location: Novotel Manila, Quezon City Fund Sources: Corporate Governance Training Budget

Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: Institute of Corporate Directors
Brief Description of Project: Annual Agency Strategic & QMS Planning being attended by Top and Middle Management

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
2 days	May 17, 2018	Within the first semester of 2018	100%		P 979,471.50	May 18, 2018		

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D. Project: Advanced Corporate Governance Training on Procurement Cost: Php618,600.00
Location: Legend Villas, Mandaluyong City Fund Sources: Corporate Governance Training Budget

Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: Institute of Corporate Directors
Brief Description of Project: Advanced Workshop on Procurement for BAC, SBAC and Canvass Committee Members and Secretariat

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
1 day	June 22, 2018	Within the first semester of 2018	100%		P 604,573.20	June 22, 2018		

Quarterly Reports on Government Projects/Programs/Activities
For the 2nd Quarter, CY 2018
Advertising Division, Corporate Planning Department

A. Project: MEDIA PLACEMENTS
Location: NATIONWIDE

Cost: Php 25,963,424.78
Fund Sources: Advertising Budget

Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: publications, tv and radio broadcasting companies, marketing and advertising agencies
Brief Description of Project: Media Placements on TV, Radio, Print, Out-of-Home and Social Media

Project Details: TV Placements

Project Date				Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2018	Date Completed	
3 months	April to June 2018	June 29, 2018	100%	July 2, 2018	➤ P10,289,500.00 for a total of 33 contracts - CPD: 6 contracts (P2,500,000.00) - PSDD: 27 contracts (P7,789,500.00)		All contracts were executed *Advertising Expenses charged to CPD budget and PSDD budget

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Project Details: Radio Placements

Project Date				Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2018	Date Completed	
3 months	April to June 2018	June 29, 2018	100%	July 2, 2018	➤ P9,738,500.00 for a total of 62 contracts - CPD: 3 contracts: P2,688,000.00 - PSDD: 59 contracts: P7,050,500.00		All contracts were executed *Advertising Expenses charged to CPD budget and PSDD budget

Project Details: Event Sponsorship

Project Date				Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2018	Date Completed	
3 months	April to June 2018	June 29, 2018	100%	July 2, 2018	➤ P 1,111,000.00 for a total of 17 contracts		All contracts were executed *Advertising Expenses charged to CPD budget

Project Details: Print Ads (Jackpot Lotto Foot Advertisements)

Project Date				Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2018	Date Completed	
3 months	April to June 2018	June 29, 2018	100%	July 2, 2018	➤ P 763,818.24 for a total of 120 contracts		All contracts were executed <i>*Advertising Expenses charged to PSDD budget</i>

Project Details: Print Sponsorship/Institutional Advertisements/Press Releases/Announcements

Project Date				Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2018	Date Completed	
3 months	April to June 2018	June 29, 2018	100%	July 2, 2018	➤ P 2,880,510.54 for a total of 23 contracts - CPD: 15 contracts (P1,242,391.12) - PSDD: 8 contracts (P 1,638,119.42)		All contracts were executed <i>*Advertising Expenses charged to CPD budget & PSDD budget</i>

Project Details: Invitation to Bid

Project Date				Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
3 months	April to June 2018	June 29, 2018	100%	July 2, 2018	➤ P180,096.00 for a total of 8 contracts		All contracts were executed *Advertising Expenses charged to CPD budget

Project Details: Out-of-Home

Project Date				Project Status			Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of April to June 2018	Date Completed	
3 months	April to June 2018	June 29, 2018	100%	July 2, 2018	➤ P1,000,000.00 for a total of 2 contracts		All contracts were executed *Advertising Expenses charged to PSDD budget

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Advertising Division, Corporate Planning Department

B. Project: LAYOUT AND DESIGNS OF PRINT AND
MOCK-UP REQUIREMENTS

Cost: N/A

Location: IN-HOUSE

Fund Sources: Supplies Budget of the
Corporate Planning Department

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Project: Layout, design and production of print ad materials and mock-up requirements

Project Details: Layout, Design and Production of Mock-up Requirements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	3 months	April to June 2018	June 29, 2018	100%	July 2, 2018	Part of supplies budget		Prepared the following designs: a. Institutional Ad material/s b. Ad material/s for gaming products