

Quarterly Reports on Government Projects/Programs/Activities
For the 4th Quarter, CY 2017
Planning and Policy Formulation Division, Corporate Planning Department

A. Project: SPMS For Leaders
Location: Cocoon Hotel, Quezon City

Cost: Php 290,550.00
Fund Sources: Corporate Governance Training Budget

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: CSC-Civil Service Institute

Brief Description of Project: Strategic Performance Management System Orientation for Leaders, specifically for PCSO Branch Managers

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	2 days	November 28 and 29, 2017	Within the 2 nd semester of 2017	100%		P242,711.00	November 29, 2017	

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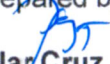
Project: Customer Satisfaction Survey
Location: PCSO Head, Extension and Branch Offices

Cost: Php2,136,851.20
Fund Sources: CPD COB 2017, MOOE

Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: Development Academy of the Philippines
Brief Description of Project: 3rd Party Customer Satisfaction Survey as indicated in the PCSO Balanced Scorecard

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	7 months (from MOA execution)		CY 2018			none	n/a	Board Resolution 193, dated August 30, 2017 (Approved the acquisition of services of DAP) BR 270, dated November 9, 2017 (Approved the Negotiated mode of procurement - Agency to Agency - for the project

Prepared by:

Pilar Cruz
Division Chief
PPFD

Reviewed by:

Jerusa A. Corpuz
OIC-Manager
Corporate Planning Department

**Quarterly Reports on Government Projects/ Programs/ Activities
For the 4th Quarter, CY 2017**

Name of Agency: Philippine Charity Sweepstakes Office (PCSO)

Business Address: Conservatory Building, Shaw Boulevard, Mandaluyong City

Project: *PR and Corporate Communication Activities*

Cost: *Php40,000,000.00*

Location: *3rd Floor, Conservatory Bldg., Shaw Blvd., Mandaluyong City*

Fund Source/s: *Department Budget*

Implementing Agency: *Corporate Planning Department*

Development Partners: *N/A*

Contractor/ Supplier: *various*

Brief Description of Projects: *Strategic corporate campaigns to promote PCSO as an institution including its products and services; Management of adverse media releases; public bidding publications; other announcements and/ or advisories.*

Total Cost: *Php40,000,000.00*

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	1 year	Jan. 1, 2017	December 31, 2017	100%	December 31, 2017	Php7,070,056.00	COMPLETED	
2								
3								

Prepared by:


AGNES S. IBERA

Chief, Public Relations and Corporate Communication Division

Reviewed/ Approved by:


JERUSA A. CORPUZ
Department Manager

**Quarterly Reports on Government Projects/ Programs/ Activities
For the 4th Quarter, CY 2017**

Name of Agency: Philippine Charity Sweepstakes Office (PCSO)

Business Address: Conservatory Building, Shaw Boulevard, Mandaluyong City

Project: *Newspaper Subscription*

Location: *3rd Floor, Conservatory Bldg., Shaw Blvd., Mandaluyong City*

Cost: *Php300,000.00*

Fund Source/s: *Department Budget*

Implementing Agency: *Corporate Planning Department*

Development Partners: *N/A*

Contractor/ Supplier: *Rudy P. Leros Home Office Delivery Services*

Brief Description of Projects: *Monitoring of Press Release pertaining to PCSO.*

Total Cost: *Php300,000.00*

Project Details:

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	1 year	Jan. 1, 2017	December 31, 2017	100%	December 31, 2017	Php156,249.00	COMPLETED	
2								
3								

Prepared by:


AGNES S. IBERA

Chief, Public Relations and Corporate Communication Division

Reviewed/ Approved by:


JERUSA A. CORPUZ
Department Manager

Quarterly Reports on Government Projects/Programs/Activities
Advertising Division
For the 4th Quarter, CY 2017
(October to December 2017)

Name of Agency : Philippine Charity Sweepstakes Office

Business Address : Sun Plaza Bldg., 1507 Princetone St cor. Shaw Blvd., Mandaluyong City

Project : MEDIA PLACEMENTS

Cost : 19,760,035.66

Location : NATIONWIDE

Fund Source/s : Advertising Budget

Implementing Agency : PCSO

Development Partners :

Contractor/Supplier : publications, tv and radio broadcasting companies, marketing and advertising agencies

Brief Description of Projects : Media Placements on TV, Radio and Print

Total Cost : 19,760,035.66

Project Details : TV placements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date including renewal/implementa- tion for the month of October to December 2017	Date Completed	
1	3 months	October to December 2017	December 2017	100.00%	January 4, 2018	➤ P 7,064,064.50 for a total of 21 contracts		All contracts were executed <i>*Advertising Expenses charged to PSDD budget and CPD budget</i>

Project Details : Radio placements

Project Date				Project Status				Remarks
	Duration	gStarted	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date including renewal/implementa- tion for the month of October to December 2017	Date Completed	
2	3 months	October to December 2017	December 2017	100.00%	January 4, 2018	➤ P6,597,632.96 for a total of 46 contracts		All contracts were executed <i>*Advertising Expenses charged to PSDD budget and CPD budget</i>

Project
Details:

Event Sponsorship Advertisements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
3	3 months	October to December 2017	December 2017	100.00%	January 4, 2018	➤ P2,535,000.00 for a total of 19 contracts		<p>All contracts were executed</p> <p><i>*Advertising Expenses charged to PSDD budget and CPD budget</i></p>

Project
Details

Print Ads (Jackpot Lotto Foot Advertisements)

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
4	3 months	October to December 2017	December 2017	100.00%	January 4, 2018	➤ P427,627.68 For 69 contracts		<p>All contracts were executed</p> <p><i>*Advertising Expenses charged to PSDD budget</i></p>

Project: Print Sponsorship
Details

Project Date				Project Status				Remarks
5	3 months	October to December 2017	December 2017	100.00%	January 4, 2018	➤ P2,277,716.92 for a total of 15 contracts		All contracts were executed <i>*Advertising Expenses charged to PSDD budget and CPD budget</i>

Project: Invitation to Bid
Details

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
6	3 months	October to December 2017	December 2017	100.00%	January 4, 2018	➤ P57,993.60 for four (4) contracts		All contracts were executed <i>*Advertising Expenses charged to CPD budget (Budget for Invitation to Bid was included under CPD budget as per BR#0184 series of 2017)</i>

Project: Out-Of-Home
Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
7	3 months	October to December 2017	December 2017	100.00%	January 4, 2018	➤ P800,000.00 for a total of 2 contracts		All contracts were executed <i>*Advertising Expenses charged to PSDD budget</i>

LAYOUT AND DESIGNS OF PRINT AND
MOCK-UP REQUIREMENTS

Cost :

Project :

Location :

IN-HOUSE

Fund Source/s :

Supplies Budget of the Corporate
Planning Department

Implementing
Agency :

PCSO

Development
Partners :

Contractor/ Supplier :

Brief Description of
Projects :

Layout, design and production of print ad materials
and mock-up requirements

Total Cost :

Project Details : Layout, Design and Production of Mock-up Requirements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
1	3 months	October to December 2017	December 2017	100.00%	January 4, 2018	Part of supplies budget		Prepared the following designs: a. Fifteen (15) mock-up check-scratch and match; b. One (1) LED backdrop used for 83 rd PCSO Anniversary c. One (1) layout Invitation Card re : Thanksgiving Mass Program d. One layout invitation media forum

Prepared by:



Ana May Casten
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Reviewed by:



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