

**Quarterly Reports on Government Projects/Programs/Activities  
For the 2<sup>nd</sup> Quarter, CY 2017**

**Name of Agency:** Philippine Charity Sweepstakes Office  
Corporate Planning Department (CPD)  
**Business Address:** Conservatory Building, Shaw Boulevard, Mandaluyong City

**Project :** Coastal Clean-Up and Tree Planting Activity with the Philippine Navy **Cost:** P 185,230.00  
**Location :** LPPCHEA, Coastal Road, Parañaque City **Fund Sources:**

**Implementing Agency:** PCSO  
**Development Partners:** Philippine Navy  
**Contractor/ Supplier:** Venus Neon Advertising  
**Brief Description of Projects:** Coastal Clean-Up and Tree Planting Activity

**Project Details:**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
		June 30, 2017	June 30, 2017	100%	June 30, 2017	P 185,230.00	June 30, 2017	

**Quarterly Reports on Government Projects/Programs/Activities  
For the 2<sup>nd</sup> Quarter, CY 2017**

**Name of Agency:** Philippine Charity Sweepstakes Office  
Corporate Planning Department (CPD)  
PR and Corporate Communications Division (PRCCD)

**Business Address:** Conservatory Building, Shaw Boulevard, Mandaluyong City

**A. Project:** Media Press Conference  
**Location:** Lancaster Hotel, Mandaluyong City

**Cost:** Php50,000.00  
**Fund Sources:** PCSO Corporate Governance  
Training Budget

**Implementing Agency:** PCSO  
**Development Partners:**  
**Contractor/ Supplier:**  
**Brief Description of Projects:** Media Press Conference

**Project Details:**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
1 day	June 9, 2017	Within the 2 <sup>nd</sup> quarter of 2017	100%	March 31, 2017	Php20,000.00	June 9, 2017		

**B. Project:** FOI Training / Workshop  
**Location:** Legend Villas, Mandaluyong City

**Cost:** Php50,000.00  
**Fund Sources:** PCSO Corporate Governance  
Training Budget

**Implementing Agency:** PCSO

**Development Partners:**

**Contractor/ Supplier:**

**Brief Description of Projects:** Freedom of Information Training/ Workshop and eFOI Onboarding

**Project Details:**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	1 day	June 30, 2017	Within the 1 <sup>st</sup> semester of 2017	100%		Php22,500.03	June 30, 2017	

**Quarterly Reports on Government Projects/Programs/Activities  
For the 2<sup>nd</sup> Quarter, CY 2017**

**Name of Agency:** Philippine Charity Sweepstakes Office  
Corporate Planning Department (CPD)  
Advertising Division

**Business Address:** Conservatory Building, Shaw Boulevard, Mandaluyong City

**C. Project:** Media Placements  
**Location:** Nationwide

**Cost:** Php13,041,145.00  
**Fund Sources:** Advertising Budget

**Implementing Agency:** PCSO  
**Development Partners:**  
**Contractor/ Supplier:** Publications, TV and Broadcasting Companies, Marketing and Advertising Agencies  
**Brief Description of Projects:** Media Placements on TV, Radio and Print

**Project Details: TV Placements**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion		Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
3 months	April to June 2017	June 30, 2017 includes processing of payment		0.00%	July 4, 2017	Php6,453,000.00 for 17 contracts		Not yet paid



Project

Details : Radio placements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date including renewal/implementation for the month of April – June 2017	Date Completed	
2	3 months	April to June 2017	June 30, 2017 includes processing of payment	6.66%	July 4, 2017	➤ P2,443,000.00  *Includes CAS (paid) and in process as of May 12, 2017		Out of 15 contracts, 1 contract paid amounting to P30,000.00 and 14 contracts not yet paid.

**Project Sponsorship (Events)**  
**Details:**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
3	3 months	April to June 2017	June 30, 2017	0.00%	July 4, 2017	➤ P2,419,000.00 for 13 contracts		Not yet paid

**Project Print Ads (Jackpot Lotto Foot Advertisements)**  
**Details :**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
4	3 months	April to June 2017	June 30, 2017	0.00%	July 4, 2017	➤ P662,342.24 For 113 contracts		Not yet paid

**Project:** Invitation to Bid  
**Details**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
5	3 months	April to June 2017	June 30, 2017	0.00%	July 4, 2017	➤ P163,803.36		Not yet paid

**Project:** Out-Of-Home  
**Details:**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
6	3 months	April to June 2017	June 30, 2017	0.00%	July 4, 2017	➤ P900,000.00 for 2 contracts		Not yet paid

D. Project :

LAYOUT AND DESIGNS OF PRINT AND  
MOCK-UP REQUIREMENTS

Cost :

Location :

IN-HOUSE

Fund Source/s :

Supplies Budget of the  
Corporate Planning Department

Implementing  
Agency:

PCSO

Development  
Partners :

Contractor/ Supplier :

Brief Description of  
Projects :

Layout, design and production of print ad  
materials and mock-up requirements

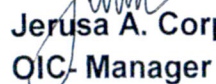
Total Cost :



**Project Details : Layout, Design and Production of Mock-up Requirements**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
1	3 months	January to March 2017	June 30, 2017	100.00%	July	Part of supplies budget		Prepared the following designs:  a. Fifteen (15) mock-up check-scratch and match; b. Eight (8) Small Town Lottery (STL) promo materials c. Two (2) t-shirt and tarpaulin design for PCSO-Phil. Navy zumba and tree planting

Noted by:

  
**Jerusa A. Corpuz**  
 OIC- Manager