

Quarterly Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2017
Corporate Planning Department, PR and Corp. Communications Division

A. Project: PCSO Jingle
Location: Shaw Blvd., Mandaluyong City

Cost: Php50,000.00
Fund Sources: PCSO Media Plan Budget

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Projects: Recording and Interpretation of the PCSO Jingle "Kaginhawaan"

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
		January 2017	Within the 1 st quarter of 2017	100%		P50,000.00	February 2017	

Quarterly Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2017
Corporate Planning Department, Planning & Policy Formulation Division

Name of Agency: Philippine Charity Sweepstakes Office
Corporate Planning Department (CPD)
Business Address: Conservatory Building, Shaw Boulevard, Mandaluyong City

A. Project: Risk Management Review and Planning Workshop Cost: P1,058,180.79
Location: Taal Vista Hotel, Tagaytay City Fund Sources:

Implementing Agency: PCSO
Development Partners: Guthrie-Jensen Consultants, Inc./Taal Vista Hotel, Tagaytay City
Contractor/ Supplier: Guthrie-Jensen Consultants, Inc./Taal Vista Hotel, Tagaytay City
Brief Description of Projects: Risk Management Review and Planning

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
	January 26, 2017	January 27, 2017	100%	March 31, 2017	P1,058,180.79	January 27, 2017		

B. Project: Strategic Performance Management System (SPMS) for Leaders **Cost:** P282,609.00
Location: Shaw Blvd., Mandaluyong City **Fund Sources:**

Implementing Agency: Philippine Charity Sweepstakes Office
Development Partners: Civil Service Commission/Legend Hotel International Corporation
Contractor/ Supplier: Civil Service Commission/Legend Hotel International Corporation
Brief Description of Projects: SPMS Workshop

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
		March 26, 2017	March 27, 2017	100%	March 31, 2017	P282,609.00	March 27, 2017	

Quarterly Reports on Government Projects/Programs/Activities
For the 1ST Quarter, CY 2017
Corporate Planning Department, Advertising Division

Name of Agency : Philippine Charity Sweepstakes Office

Business Address : Sun Plaza Bldg., 1507 Princetone St cor. Shaw Blvd., Mandaluyong City

Project : MEDIA PLACEMENTS

Cost : P 23,935,117.46

Location : NATIONWIDE

Fund Source/s : Advertising Budget

Implementing Agency : PCSO

Development Partners :

Contractor/Supplier : publications, tv and radio broadcasting companies, marketing and advertising agencies

Brief Description of Projects : Media Placements on TV, Radio and Print

Total Cost :

Project
Details : TV placements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date including renewal/implementation for the month of April – June 2017	Date Completed	
1	3 months	January to March 2017	March 31, 2017 includes processing of payment	49.30%	April 17, 2017	➤ P 8,494,500.00 * Includes CAS (paid) and in process as of April 17, 2017		Out of 11 contracts, 3 contracts paid amounting to P4,188,000.00 and 8 contracts not yet paid due to non-billing of the proponents

Project
Details : Radio placements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date including renewal/implementation for the month of April – June 2017	Date Completed	
2	3 months	January to March 2017	March 31, 2017 includes processing of payment	12.35%	April 17, 2017	➤ P9,834,200.00 *Includes CAS (paid) and in process as of April 17, 2017		Out of 45 contracts, 3 contracts paid amounting to P1,215,000.00 and 42 contracts not yet paid due to lacking requirements of the proponents

Project Sponsorship (Events)
Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
3	3 months	January to March 2017	March 31, 2017 includes processing of payment	35.93%	April 17, 2017	➤ P712,400.00 * Includes CAS (paid) and in process as of April 17, 2017		Out of 7 contracts, 2 contracts paid amounting to P256,000.00 and 5 contracts not yet paid due to non-billing of the proponents

Project Print Ads (Including Jackpot Lotto Foot Advertisements and Invitation to Bids)
Details :

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
4	3 months	January to March 2017	March 31, 2017 includes processing of payment	66.97%	April 17, 2017	➤ P3,394,017.46: Print Ads including Lotto Jackpot Foot Ads & Invitation to Bid (ITB) * Includes CAS (paid)		Out of 194 contracts for Print Ads including Jackpot Lotto Foot Advertisements & ITB, only contracts for Jackpot Foot Advertisements for the months of January & February of 2017 are paid amounting to P772,823.30 and 6 contracts for ITB not yet paid due to non-billing of

						and in process as of April 17, 2017		the proponents. One (1) contract for Print Sponsorship has been paid amounting to P1,500,000.00. Total Paid Print Ads: <u>P2,272,823.30</u>
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Project: Out-Of-Home
Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
5	3 months	January to March 2017r	March 31, 2017	0.00%	April 17, 2017	P1,500,000.00 * Includes CAS (paid) and in process as of April 17, 2017		One (1) contract not yet paid due to non-billing of the suppliers.

Project :	LAYOUT AND DESIGNS OF PRINT AND MOCK-UP REQUIREMENTS	Cost :	
Location :	IN-HOUSE	Fund Source/s :	Supplies Budget of the Corporate Planning Department
Implementing Agency :	PCSO		
Development Partners :			
Contractor/ Supplier :			
Brief Description of Projects :	Layout, design and production of print ad materials and mock-up requirements		
Total Cost :			

Project Details : Layout, Design and Production of Mock-up Requirements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
1	3 months	January to March 2017	March 31, 2017	100.00%	April 17, 2017	Part of supplies budget		Prepared the following designs: a. Fourteen (14) mock-up check-scratch and match; b. One (1) Tent Card, PCSO Calendar; c. One (1) Card Board Fan Give-Away (I-MAP & Ambulance requirements design d. Ten (10) STL give-away promo materials.