

**Quarterly Reports on Government Projects/Programs/Activities  
For the 4<sup>th</sup> Quarter, CY 2016**

**Name of Agency:** Philippine Charity Sweepstakes Office  
Corporate Planning Department (CPD)  
**Business Address:** Conservatory Building, Shaw Boulevard, Mandaluyong City

**A. Project:** 3<sup>rd</sup> Party Customer Satisfaction Survey **Cost:** P1.77M  
**Location:** Selected PCSO Branch Offices (Category A) nationwide **Fund Sources:** PCSO COB

**Implementing Agency:** PCSO  
**Development Partners:** Development Academy of the Philippines  
**Contractor/ Supplier:** Development Academy of the Philippines  
**Brief Description of Projects:** Nationwide Customer Satisfaction Survey for IMAP and Prize Claims

**Project Details:**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
	1 <sup>st</sup> Quarter of 2016	2 <sup>nd</sup> Semester of 2017	Memorandum of Agreement signed			On-going	Revision of coverage made due to time constraints	

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B. Project: Business/Operational Seminar  
Location: Shaw Blvd., Mandaluyong City

Cost: Php600,000.00  
Fund Sources: PCSO Training Budget

Implementing Agency: PCSO  
Development Partners: Guthrie-Jensen Consultants, Inc.  
Contractor/ Supplier: Guthrie-Jensen Consultants, Inc.  
Brief Description of Projects: Yearly Operation Review of Agency Targets and Performance

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
		October 28, 2016	Within the 4 <sup>th</sup> quarter of 2016	100%		P300,000.00	November 3, 2016	

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C. Project: Printing of PCSO Handouts  
 Location: Shaw Blvd., Mandaluyong City

Cost:  
 Fund Sources: Budget for office supplies

Implementing Agency: PCSO  
 Development Partners: \_\_\_\_\_  
 Contractor/ Supplier: \_\_\_\_\_  
 Brief Description of Projects: \_\_\_\_\_

**Project Details:**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
	For the second semester of 2016		For approval		none	Ongoing	Promoting the various PCSO projects and programs in alignment with Duterte's 10-point Agenda and Sustainable Development Goals	

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**D. Project:** Outreach Project  
**Location:** National Center for Mental Health, Mandaluyong City

**Cost:** P350,000.00  
**Fund Sources:** PCSO COB

**Implementing Agency:** PCSO  
**Development Partners:** National Center for Mental Health  
**Contractor/ Supplier:** Jollibee Food Corporation and Abenson Corporation  
**Brief Description of Projects:** Bringing Charity and Fun to NCMH Patients (Feeding and Donation)

**Project Details:**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	of	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	3 <sup>rd</sup> Quarter of 2016	End of 4 <sup>th</sup> Quarter of 2016		100%	December 2016	P 240,000.00	December 7, 2016	Completed

E. Project: Media Placements  
Location: Nationwide

Cost: P15,834,195.02  
Fund Sources: Advertising Budget, BAC budget

Implementing Agency: PCSO

Development Partners:

Contractor/ Supplier: publications, tv and radio broadcasting companies, marketing and advertising agencies

Brief Description of Projects: Media Placements on TV, Radio and Print

**Project Details:**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
3 months	October to December 2016	January 31, 2017 includes processing payment of	71.42%	December 29, 2016	➤ P 9,201,666.70 (Total Paid -TV Placements)		Out of the 12 approved proposals including pending proposals since September 2016, 7 contracts paid and 5 contracts not yet paid due to non-billing of the proponents.	

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Project: Radio Placements

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
3 months	October to December 2016	January 31, 2017 includes processing payment of	71.42%	December 15, 2016	➤ P 2,175,000.00 (Total Paid-Radio Placements)		5 contracts paid, 29 contracts not yet paid due to non-billing of the proponents	

Project: Sponsorship (Events)

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
3 months	October to December 2016	January 31, 2017 includes processing payment of	23.08%	December 15, 2016	➤ P3,857,487.08 (Total Paid – Sponsorships)		6 contracts paid; 26 contracts not yet paid to non-billing of the proponents	

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Project: Lotto Jackpot Foot Ads

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
3 months	October to December 2016	January 31, 2017 includes processing payment of	100%	December 29, 2016	➤ P 600,041.24 (Total Paid – Lotto Jackpot Foot Ads )		91 received contrac were processed	

Project: Invitation to Bids

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
3 months	4 <sup>th</sup> Quarter	-	-	-	-	-	-	

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**F. Project:** Layout and Designs of Print and Mock-up Requirements

**Location:** In-House

**Cost:**

**Fund Sources:** Supplies Budget of the Corporate Planning Department

**Implementing Agency:** PCSO

**Development Partners:**

**Contractor/ Supplier:**

**Brief Description of Projects:** Layout, design and production of print ad materials and mock-up requirements

**Project Details: Layout, Design and Production of Mock-up Requirements**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
3 months	October to December 2016	January 31, 2017	100.00%	December 29, 2016	Part of Supplies Budget		Prepared the followi designs: a. 15 pcs. mock-up check; b. Brochure for IMAP/Desk (ASAI for Charity Sector; c. Backdrop LED Board Christmas Party Celebration; d. Invitation Cards Tarpaulin for the ma	

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