

**Quarterly Reports on Government Projects/Programs/Activities  
For the 3<sup>rd</sup> Quarter, CY 2016**

**Name of Agency:** Philippine Charity Sweepstakes Office  
**Corporate Planning Department (CPD)**  
**Business Address:** Conservatory Building, Shaw Boulevard, Mandaluyong City



**A. Project:** 3<sup>rd</sup> Party Customer Satisfaction Survey **Cost:** P2.3M  
**Location:** Selected PCSO Branch Offices (Category A) nationwide **Fund Sources:** PCSO COB

**Implementing Agency:** PCSO  
**Development Partners:** Development Academy of the Philippines  
**Contractor/ Supplier:** \_\_\_\_\_  
**Brief Description of Projects:** Nationwide Customer Satisfaction Survey for IMAP and Prize Claims

**Project Details:**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
	1 <sup>st</sup> Quarter of 2016	End of 2016	Inception activities being undertaken			On-going	➤ Focus Group Discussions conducted as follows: <ul style="list-style-type: none"><li>• Sept. 21, 2016 (Prize Claims)</li><li>• Sept. 30, 2016 (IMAP)</li></ul>	



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B. Project: Business/Operational Seminar  
Location: Shaw Blvd., Mandaluyong City

Cost: Php600,000.00  
Fund Sources: PCSO Training Budget

Implementing Agency: PCSO  
Development Partners: \_\_\_\_\_  
Contractor/ Supplier: \_\_\_\_\_  
Brief Description of Projects: Yearly Operation Review of Agency Targets and Performance

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
		For the second semester of 2016	Within the 4 <sup>th</sup> quarter of 2016	Conceptualization and pre-planning being conducted		none	On-going	Will be based on the renegotiated PAN with the GCG and the government directions

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C. Project: Printing of PCSO Handouts  
Location: Shaw Blvd., Mandaluyong City

Cost:  
Fund Sources: Budget for office supplies

Implementing Agency: PCSO  
Development Partners:  
Contractor/ Supplier:  
Brief Description of Projects:

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
		For the second semester of 2016	End of 2016	Conceptualization being done		none	Ongoing	Promoting the various PCSO projects and programs in alignment with Pres. Duterte's 10 point Agenda and UN Sustainable Development Goals

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Implementing Agency: PCSO

Development Partners: \_\_\_\_\_

Contractor/ Supplier: \_\_\_\_\_

Brief Description of Projects: Newspaper Subscription

**Project Details:**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
	3rd Quarter of 2016	End of 2016	75%	Sept. 30, 2016	Php 40,004.00			

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**Project:** Media Placements  
**Location:** Nationwide

**Cost:** Php 30,964,277.64  
**Fund Sources:** Advertising Budget, BAC Budget

**Implementing Agency:** PCSO  
**Development Partners:** \_\_\_\_\_  
**Contractor/ Supplier:** Publications, TV and Radio Broadcasting Companies,  
Marketing and Advertising Agencies

**Brief Description of Projects:** Media Placements on TV, Radio and Print

**Project Details: TV Placements**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
1	1 <sup>st</sup> to 3 <sup>rd</sup> Quarter	1 <sup>st</sup> Quarter	September 30, 2016	21.05%	October 4, 2016	Php 22,830,000.00 (Total Cost) Php 5,560,000.00 (Total Paid – TV Placements)	-	8 contracts paid, 30 contracts not yet paid due to lacking requirements of the proponents

**Project Details: Radio Placements**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
2	1 <sup>st</sup> to 3 <sup>rd</sup> Quarter	1 <sup>st</sup> Quarter	September 30, 2016	0%	October 4, 2016	Php 150,000.00 (Total Cost)	-	2 contracts not yet paid due to lacking requirements of the proponents

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**Project Details: Sponsorship (Events)**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost incurred to Date	Date Completed	
3	1 <sup>st</sup> to 3 <sup>rd</sup> Quarter	1 <sup>st</sup> Quarter	September 30, 2016	56%	October 4, 2016	Php 960,306.26 (Total Cost)  Php 644,426.26 (Total Paid – Sponsorships)	-	14 contracts paid, 11 contracts not yet paid due to non-billing of the supplier.

**Project Details: Lotto Jackpot Foot Ads**

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost incurred to Date	Date Completed	
4	1 <sup>st</sup> to 3 <sup>rd</sup> Quarter	1 <sup>st</sup> Quarter	September 30, 2016 includes processing of payment	89.13%	October 4, 2016	Php 6,967,372.18 (Total Cost-Lotto Jackpot Foot Ads)  Php 6,751,939.62 (Total Paid-Lotto Jackpot Foot Ads)	-	287 contracts paid, 35 contracts not yet paid due to non-billing of the supplier.

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### Project Details: Invitation to Bid

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost incurred to Date	Date Completed	
5	1 <sup>st</sup> to 3 <sup>rd</sup> Quarter	1 <sup>st</sup> Quarter	September 30, 2016 includes processing of payment	100%	October 4, 2016	Php 56,599.00	-	All contracts paid

Project: 3<sup>rd</sup> Party Customer Satisfaction Survey

Location: In-house

Cost:

Fund Sources: Supplies budget of the  
Corporate Planning Department

Implementing Agency:

PCSO

Development Partners:

Contractor/ Supplier:

Brief Description of Projects: Layout, design and production of print ad materials and mock-up requirements

### Project Details: Layout, Design and Production of Mock-up Requirements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost incurred to Date	Date Completed	
1	1 <sup>st</sup> to 3 <sup>rd</sup> Quarter	1 <sup>st</sup> Quarter	September 30, 2016	100%	October 4, 2016	Part of Supplies Budget	-	

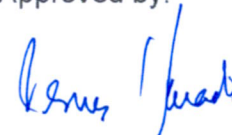
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