

**Quarterly Reports on Government Projects/Programs/Activities**  
For the 2<sup>nd</sup> Quarter, CY 2016

**Name of Agency:** Philippine Charity Sweepstakes Office  
Corporate Planning Department

**Business Address:** Conservatory Building, Shaw Boulevard, Mandaluyong City

**A. Project:** PCSO Magazine

**Cost:** Php300,000.00 (under BR 91, s. 2016)

**Location:** Shaw Blvd., Mandaluyong City

**Fund Sources:**

**Implementing Agency:** PCSO

**Development Partners:** \_\_\_\_\_

**Contractor/ Supplier:** \_\_\_\_\_

**Brief Description of Projects:** \_\_\_\_\_

**Project Details:**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage Completion	of	As of	Cost Incurred to Date	Date Completed	
1		1 <sup>st</sup> Quarter of 2016 (BR.91, s. 2016)	June 30, 2016	100%		Php89, 950.00		1,000 copies already distributed to various PCSO Offices on June 29-30, 2016

B. Project: 3<sup>rd</sup> Party Customer Satisfaction Survey  
 Location: All PCSO Category A Branch Offices nationwide  
 (32 Branches)

Cost: Php3,268,000.00  
 Fund Sources:

Implementing Agency: PCSO  
 Development Partners: \_\_\_\_\_  
 Contractor/ Supplier: \_\_\_\_\_  
 Brief Description of Projects: \_\_\_\_\_

**Project Details:**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
1		1 <sup>st</sup> Quarter of 2016	End of 2016	none		none		<ul style="list-style-type: none"><li>➤ Approval of Budget (BR 194, s. 2016)</li><li>➤ For Inclusion in the 2016 APP</li></ul>

C. Project: Business/Operational Review Seminar  
Location: Shaw Blvd., Mandaluyong City

Cost: Php600,000.00  
Fund Sources:

Implementing Agency: PCSO

Development Partners: \_\_\_\_\_

Contractor/ Supplier: \_\_\_\_\_

Brief Description of Projects: \_\_\_\_\_

**Project Details:**

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Date	Incurred to	Date Completed	
1	For the second semester of 2016	End of 2016	none		none			Based on the renegotiated PAN with the GCG

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D. Project: Media Placements  
 Location: Nationwide

Cost: Php19,814,796.96  
 Fund Sources: Advertising Budget,  
 BAC budget

Implementing Agency: PCSO

Development Partners:

Contractor/ Supplier: publications, tv and radio broadcasting companies, marketing and advertising agencies

Brief Description of Projects: Media Placements on TV, Radio and Print

Project Details:

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
1 TV Placements	3 months	April 1, 2016	July 31, 2016- includes processing of payments	16.00%	July 20, 2016	Php 2, 780,000.00  (Php18, 820,000.00 – total cost)		4 contracts paid, 1 contract was not implemented, 20 contracts not yet paid due to lacking requirements of the suppliers
2 Radio Placements	2 months	May 1, 2016	July 31, 2016- includes processing of payments	0.00%	July 20, 2016	0.00  (Php150,000.00-total cost)		2 contracts paid not yet paid due to lacking requirements of the suppliers

42



3 Invitation to Bids	3 months	April 1, 2016	July 31, 2016- includes processing of payments	33.33%	July 20, 2016	Php 24, 931.20  (Php56,599.20- total cost)		1 contract paid, 2 contracts not yet paid due to non-billing of the supplier
4 Lotto Jackpot Foot Ads	3 months	April 1, 2016	July 31, 2016 - includes processing of payment	99.21%	July 20, 2016	Php 781, 800.32  (Php788,197.76 - total cost)		125 contracts paid, 1 contract not yet paid due to non-billing of the supplier

**E. Project:** Layout and designs of Print and Mock-up Requirements  
**Location:** In-House

**Cost:**  
**Fund Sources:** Supplies Budget of the  
Corporate Planning Department

**Implementing Agency:** PCSO

**Development Partners:**

**Contractor/ Supplier:**


**Brief Description of Projects:** Layout, design and production of print ad materials and mock-up requirements

**Project Details:**

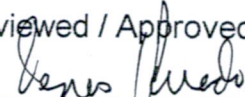
Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
1 Layout and	3 months	April 1, 2016	June 30, 2016	100.00%	July 20, 2016	Part of supplies budget	June 30, 2016	

Design of Print Ad materials								
2 Layout, design and production of mock-up requirements	3 months	April 1, 2016	June 30, 2016	100.00%	July 20, 2016	Part of supplies budget	June 30, 2016	
3 Layout and Design of Cover Page of the PCSO Magazine	1 week	April 13, 2016	April 19, 2016	100.00%	July 20, 2016	Part of supplies budget	April 19, 2016	

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Reviewed / Approved by:

  
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