

Quarterly Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2016

Name of Agency: Philippine Charity Sweepstakes Office
Corporate Planning Department (CPD)
Business Address: Conservatory Building, Shaw Boulevard, Mandaluyong City

A. Project: Enterprise Risk Management Seminar
Location: Shaw Blvd., Mandaluyong City (New Horizon Hotel)

Cost: Php600,000.00
Fund Sources:

Implementing Agency: PCSO

Development Partners:

Contractor/ Supplier:

Brief Description of Projects:

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
1	1 st Quarter of 2016	February 23, 2016	100%		Php508,480		Under the 2016 Annual Strategic Training Plan	

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B. Project: 2017 Corporate Strategic Planning Seminar
 Location: Shaw Blvd., Mandaluyong City (Taal Vista, Tagaytay City)

Cost: Php1,000,000.00
 Fund Sources:

Implementing Agency: PCSO
 Development Partners: _____
 Contractor/ Supplier: _____
 Brief Description of Projects: _____

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
1		1 st Quarter of 2016	March 15, 2016	100%		Php755,570.37		Under the 2016 Annual Strategic Training Plan

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C. Project: PCSO Magazine
Location: Shaw Blvd., Mandaluyong City

Cost: Php300,000.00
Fund Sources:

Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: _____
Brief Description of Projects: _____

Project Details:

Project Date					Project Status			Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
1		1 st Quarter of 2016	June 30, 2016	30%		none		Approved under BR 91, s. 2016

D. Project: 3rd Party Customer Satisfaction Survey
 Location: All PCSO Category A Branch Offices nationwide
 (32 Branches)

Cost: Php3, 268,000.00
 Fund Sources:

Implementing Agency: PCSO

Development Partners:

Contractor/ Supplier:

Brief Description of Projects:

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Date	Incurred to	Date Completed	
1		1 st Quarter of 2016	End of 2016	none		none		<ul style="list-style-type: none">➤ Creation of TWG (BR 75, s. 2016➤ Initial meeting with DAP (March 11)

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E. Project: Business/Operational Seminar
 Location: Shaw Blvd., Mandaluyong City

Cost: Php600,000.00
 Fund Sources:

Implementing Agency: PCSO

Development Partners:

Contractor/ Supplier:

Brief Description of Projects:

Project Details:

Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed		
1		For the second semester of 2016	End of 2016	none		none		Based on the renegotiated PAN with the GCG

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F. Project: Media Placements
Location: Nationwide

Cost: Php9,809,489.76
Fund Sources: Advertising Budget
BAC Budget

Implementing Agency: PCSO

Development Partners:

Contractor/ Supplier: publications, tv and radio broadcasting companies, marketing and advertising agencies

Brief Description of Projects: Media Placements on TV, radio and Print

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
1 TV Placements	1 month	March 1, 2016	April 30, 2016- includes processing of payments	30.77%	July 20, 2016	Php 2, 780,000.00 (Php8,890,000.00 – total cost)		4 contracts paid, 1 contract was not implemented, 8 contracts not yet paid due to lacking requirements of the suppliers
2 Invitation to Bids	3 months	January 4, 2016	April 30, 2016- includes processing of payments	66.67%	July 20, 2016	Php363, 904.80 (Php524,916.00- total cost)		22 contracts paid, 11 contracts not yet paid due to non-billing of the

3 Lotto Jackpot Foot Ads	3 months	January 4, 2016	April 30, 2016- includes processing of payments	98.55%	July 20, 2016	Php 389, 775.68 (Php394, 573.76- total cost)	suppliers 68 contracts paid, 1 contract not yet paid due to non-billing of the supplier
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G. Project: Layout and designs of Print and Mock-up Requirements
Location: In-House

Cost:
Fund Sources: Supplies Budget of the
Corporate Planning Department

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Projects: Layout, design and production of print ad materials and mock-up requirements

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Date	Incurred to Date Completed	
1 Layout and Design of Print Ad materials	3 months	January 4, 2016	March 31, 2016	100.00%	July 20, 2016	Part of budget	supplies March 31, 2016	

2 Layout, design and production of mock-up requirements	3 months	January 4, 2016	March 31, 2016	100.00%	July 20, 2016	Part of budget	supplies	March 31, 2016	
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H. Project: Production of Radio Advertisement
Location: Shaw Blvd., Mandaluyong City

Cost: Not yet determined
Fund Sources: 2016 Approved Budget

Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: Radio Advertisement
Brief Description of Projects: _____

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
1	6 months		June 2016	100%	June 30, 2016	none	May 2016	For airing

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I. Project: Training of Personnel
Location: Shaw Blvd., Mandaluyong City

Cost: Php130,000.00 (estimate only)
Fund Sources: 2016 Approved Budget


Implementing Agency: PCSO
Development Partners: _____
Contractor/ Supplier: Skills Enhancement Training of PR & CPD- Corporate Communications Division Personnel

Brief Description of Projects: _____

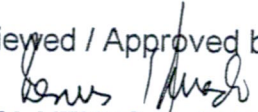
Project Details:

Project Date					Project Status			Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
1	3 months		March 2016	20%	June 30, 2016	Php197,000.00	June 29, 2016	Various Seminars

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