

**Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020**

Name of Agency: PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Business Address: Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

**CHARITY SECTOR
Charity Assistance Department**

Name of Program	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
1. Medical Assistance Program (MAP)- Regular Php 353,718,250.00 (NCR)	January to December 2020	January 2020	December 2020	Actual	March 31, 2020	P105,197,770.00 (12,125 individuals)		Regular (continuing) Program
2. MAP – PCSO Desk Malasakit Center (Php 498,256,812.11)	January to December 2020	January 2020	December 2020	Actual	March 31, 2020	P18,648,500.00 (1,708 individuals)		Regular (continuing) Program
3. Calamity Assistance Program (P 741,000,000.00)	January to December 2020	January 2020	December 2020	Actual	March 31, 2020	P22,383,000 (42 LGUs)		Regular (continuing) Program
4. Medical Transportation Vehicle Donation Program (P475,518,900.00) -Distribution of 300 units procured in CY 2019	January to December 2020	January 2020	December 2020	13.3%	March 31, 2020	P63,402,520.00 (40 units at P1,585,063.00 each)		Distribution on-going
5. Raising AFP Hospitals to DOH Standards (P118,000,000.00)	February to December 2020	February 2020 (OP Approval dated Feb 24, 2020)	December 2020	0%	March 31, 2020	No fund releases yet		Temporarily Suspended
6. Medical Equipment Donation Program (P79,515,430.00) <u>MOA Signed: (Feb./March 2020)</u> a. Masbate Provincial Hospital- P24,219,200.00	October 2019 to December 2020	October 2019 (OP Approval)	Not later than 90 days from completion of delivery as indicated in the Purchase Order	0%	March 31, 2020	No fund releases yet		Temporarily Suspended

b. Camarines Norte Provincial Hospital-P25,296,230.00 c. Agusan del Norte Provincial Hospital-P34,000,000.00 <u>For MOA Prep:</u> d. Iloilo Provincial Hospital P30,000,000.00			issued by the beneficiary (*90 days as per the guidelines and MOA signed prior to the approval of the IRR)					
7. Endowment Fund (P132,000,000.00) for 52 hospitals BR # 254 s. 2019	One year from release of fund to the Hospital	2020	2021	0%	March 31, 2020	No fund releases yet		Temporarily Suspended
8. Institutional Partnership BR # 185 s. 2018 (P 35,475,050.00)	One year from the release of Fund to the Partner Institution	2018	2020		March 31, 2020	P2,190,000.00 (released in this quarter but approved in 2018; 9 IPs are Implementing the program)		Temporarily Suspended

Submitted by:

MURIEL G. PAJARILLO

OIC DM, CAD

Reviewed / Approved by:

JULIETA F. ASEO

AGM for Charity Sector