REPUBLIC OF THE PHILIPPINES Office of the President

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

3/F Radio-Onco Bldg., Lung Center of the Philippines Complex, Quezon Ave., Quezon City

26995

Reports on Government Projects/Programs/Activities For 4th Quarter CY 2019

2001-179

Name of Agency: Philippine Charity Sweepstakes Office

Charity Assistance Department;

Business Address: Satellite Office, Radio-Oncology Building-Lung Center of the Philippines, Quezon City

CHARITY SECTOR Charity Assistance Department (CAD)

Project Date								
Name of Program	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost incurred to Date	Date Completed	Remarks
Individual Medical Assistance Program Head Office (P555,661,959.11) Branch Office (P2,043,469,862.16)	Continuing Program	1995	On going	N/A		P353,980,475.00	N/A	22,888 cases
PCSO Desk/ASAP Head Office (P363,000,000.00)	Continuing Program	2015	On going	N/A		P189,400,530.00 (8,513 cases)		implementing -44 Total approved =78 *ASAP has a separate budget

Data to follow **Branch Office** (P295,027,600.00) as the branches have not yet submitted their data for the 4th quaerter) 2018 2019 (released in this Total Number of **Endowment Fund** One year from release of fund to Partner Hospitals Dec. quarter but P132,000,000.00 31,2019 approved in Implementing- 28 the Hospital 2018) Hospitals BR # 0254 s. 2019 New Approval for 2019)BR#0254 s. 2019) 52 hospitals -P132 M 10 IPs are One year from the 2018 2019 P2,890,500.00 Institutional Dec. 31, (released in Implementing the release of Fund to Partnership (P35,475,050.00) the Partner 2019 this quarter program but approved Institution in 2018) BR # 185 s. 2018 Receipt of request | Nov. 2017 Milk Feeding 120 days Milk Feeding Dec. TBD* Milk feeding is going 31,2019 on in Oslob Program to program from the start launched in (No definite (1,200,000.00) implementation, of the Oslob 1 area (Oslob, and submission of feeding date as the termination of Cebu) terminal report program and liquidation the feeding program depends upon the time the feeding program started) 2014 - 2018 Approved 2nd batch of Raising AFP/PNP September December Dec. 31. Medical Equipment Hospitals to DOH 2014 2017 fpr 12 AFP Military 2019 Standards (120,000,000.00) Treatment Facilities-2nd batch of P118M assistance amounting to P118

.Receipt of Medical Equipment (P200,000,000.00) No later then Received OP request up to liquidation of grant 90 days from Approval for: and conduct of completion of monitoring delivery as 1.Masbate Provincial indicated in Hospital-P24,219,200 the Purchase 2.Camarines Norte Provincial Hospital-Order issued P25,296,230.00 by the beneficiary 3.Iloilo Provincial (*90 days as Hospitalper the P30,000,000.00 guidelines and MOA Total=P79,515,430.00 signed prior to the approval of the IRR .Pursuant to the Monitoring Schedule set by CAD-SPD Calamity Assistance Dec. 31 P108,642,500.00 January 2019 2019 Program (P140,000,000.00) Ambulance **Donation Program** Dec. Procurement of 2016 No later than PTV are in the process of 90 days from 31, procurement PTVs (P510,000,000.00) issuance of 2019 Notice to Proceed (NTP)

Receipt of Within 60 complete requests days upon up to turn over of availability of PTVs **PTVs** Patient Transport Vehicles Conduct of Dec. monitoring Nov. 2017 Pursuant to 31, activities 2019 the Monitoring Schedule set by the CAD-SP 45 Units procured, 42 units released last Oct. 17, 2019 amounting to P98,616,000.00 at P105,660,000.00 **EMSV** (Actual (P112,500,000.00) Dec. P2,348,000.00 per unit) 31, expenditure) 2019 I-HOPE 2016 Dec. Board Approved On going program 4 provinces for 31, the grant of (P200,000,000.00) 2019 Medical Equipment amounting to P110,348,874.00 1.Province of Sulu-P7,703,000.00

2.Sarangani-
P48,414,937.00
3.Sultan
Kudarat-
P48,414,937.00
4.Tawi-tawi-
P5,816,000.00

Submitted by:

MURIEL G. PAJARILLO
OIC - Department Manager
Charity Assistance Department

Reviewed/Approved by:

JULIETA F. ASEO AGM for Charity Sector