REPUBLIC OF THE PHILIPPINES Office of the President



3/F Radio-Onco Bldg., Lung Center of the Philippines Complex, Quezon Ave., Quezon City

Reports on Government Projects/Programs/Activities For 3rd Quarter CY 2019

Name of Agency: Philippine Charity Sweepstakes Office

Charity Assistance Department;

Business Address: Satellite Office, Radio-Oncology Building-Lung Center of the Philippines, Quezon City

CHARITY SECTOR Charity Assistance Department (CAD)

Project Date								
Name of Program	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost incurred to Date	Date Completed	Remarks
Individual Medical Assistance Program (P4,254,509,375.60) Head Office Branch	Continuing Program	1995	On going	N/A	Sept. 30, 2019	P447,239,016.00 P830,252,154.22	N/A	33,108 cases 93,073 cases
Office								
PCSO Desk/ASAP (2,900,097,031.14)	Continuing Program	2015	On going	N/A	Sept. 30, 2019			implementing -42 Total approved =78
Endowment Fund (P400,000,000.00)	One year from release of fund to the Hospital	2018	2019		Sept. 30, 2019	P77,000,000.00		Total Number of Partner Hospitals

BR # 0067 s. 2018								Implementin- 29 Hospitals
Institutional Partnership P100,000,000.00	One year from the release of Fund to the Partner Institution	2018	2019		Sept 30, 2019	P16,668,550.00		9 IPs are Implementing the program
Milk Feeding Program (2,000,000.00) 1 area (Oslob, Cebu)	Receipt of request to program implementation, and submission of terminal report and liquidation	Nov. 2017	120 days from the start of the feeding program	Milk Feeding launched in Oslob	Sept. 30,2019		TBD* (No definite date as the termination of the feeding program depends upon the time the feeding program started)	Milk feeding is going on in Oslob
Raising AFP/PNP Hospitals to DOH Standards (AFP-P200,000,000.00 PNP-P100,000,000.00) (11 hospitals – 10 AFP and 1 PNP) 1.Army General Hospital 2.Camp General Mateo Capinpin Station Hosp 3.Camp Majo Cesar Sang-an Station Hospital	2014 – 2018	September 2014	December 2017		Sept 30, 2019	No cost incurred in the 3 rd quarter of 2019		

4.Air Force City Hosital 5.Basa Air Base Hospital 6.Air Force General Hospital 7.Camp Emilio Aguinaldo General Hospital 8.PSG Station Hospital					
Medical Equipment (200,000,000.00)	Receipt of request up to liquidation of grant and conduct of monitoring	No later then 90 days from completion of delivery as indicated in the Purchase Order issued by the beneficiary (*90 days as per the guidelines and MOA signed prior to the approval of the IRR		No cost incurred for the 3rd quarter of 2019	
		.Pursuant to the Monitoring Schedule set by CAD-SPD			

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Calamity Assistance Program (P140,000,000.00)		January 2019			Sept. 30, 2019	P18,100,000.00	
Ambulance Donation Program							
(P622,500,000.00)	Procurement of PTVs	2016	No later than 90 days from issuance of Notice to Proceed (NTP)	60%%	Sept. 30, 2019		PTV are in the process of procurement
Patient Transport Vehicles	Receipt of complete requests up to turn over of PTVs		Within 60 days upon availability of PTVs		Cort 20		
	Conduct of monitoring activities	Nov. 2017	Pursuant to the Monitoring Schedule set by the CAD- SP	30%	Sept. 30, 2019		
EMS							
							45 units delivered and for distribution by Oct. 14, 2019

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I-HOPE (P200,000,000.00)	On going program	2016			No other activities since coordination meeting with Sultan Kudarat

Submitted by:

MURIEU G. PAJARILLO
OIC - Department Manager
Charity Assistance Department

Reviewed/Approved by:

DR. LARRY R. CEDRO AGM for Charity Sector