



REPUBLIC OF THE PHILIPPINES
Office of the President

PHILIPPINE CHARITY  SWEEPSTAKES OFFICE

3/F Radio-Onco Bldg., Lung Center of the Philippines Complex, Quezon Ave., Quezon City

Reports on Government Projects/Programs/Activities For 3rd Quarter CY 2018

Name of Agency: Philippine Charity Sweepstakes Office
Charity Assistance Department ;

Business Address: Satellite Office, Radio-Oncology Building-Lung Center of the Philippines, Quezon City

CHARITY SECTOR
Charity Assistance Department (CAD)

Project Date								
Name of Program	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost incurred to Date	Date Completed	Remarks
Individual Medical Assistance Program P312,173,590.50	Continuing Program	2018 2018	On going		Sept 2018	P1,089,459.920.00 P1,047,192,591.54		
<ul style="list-style-type: none"> Head Office Branch Office 								
PCSO Desk/ASAP (3,744,000,000.00)	Continuing Program	2018	On going	Feb. 7, 2018 BR # 028- 6 additional hospitals approved through the Malasakit Centers nationwide	Sept. 2018			Total hospitals approved – 94 Hospitals implementing the program – 68 Approved but not yet

								implementing 26 hospitals BR #0272 s. 2018 (termination o the partnershi with private hospitals) no additional hospitals in th 3 rd quarter.
Endowment Fund (P200,000,000.00) BR # 0067 s. 2018	One year from release of fund to the Hospital	2018	On going	53 hospitals approved as EF partners BR # 0067 s. 2018 13 hospitals awaiting approval of the Board	September 2018	P32,000,000.00		Out of the 53 hospitals approved for EF 8 are Implementing the program. 45 for MOA preparation and signing, disbursement voucher preparation
Institutional Partnership P35,475,050 BR # 185 s. 2018	One year from the release of Fund to the Partner Institution	2018	On going	20 institutions approved for financial assistance BR # 185 s. 2018	September 2018	P20,000,000.00		Of the 20 IPs approved for assistance 2 are implementing 18 for MOA preparation and signing . disbursement voucher preparation
Milk Feeding Program 1 area (Oslob, Cebu)	Receipt of request to program implementation, and submission	Nov. 19m 2017	120 days from the start of the feeding program	56%	Sept. 21, 2018			As of Sept 21 2018, the MO for the implementatio of the prograr

	of terminal report and liquidation							has been transmitted to the NDA for signing of the Administrator.
Raising AFP/PNP Hospitals to DOH Standards (11 hospitals – 10 AFP and 1 PNP)	2014 – 2018	September 2014	December 2017		Sept. 2018			Awaiting notice of award from the approved beneficiaries prior to the release of funds.
Medical Equipment Project 1: Luis Hora Memorial Regional Hospital 2. Baguio General Hospital and Medical Center	Receipt of request up to liquidation of grant and conduct of monitoring	1 April 16, 2017 June 30, 2017	TBD TBD	70% 70%	Sept 21, 2018 Sept. 21, 2018		45 days from the time of completion of delivery as per purchase order	As of Sept. 21, 2018, the MOA for the grant has been transmitted to the Office of the GM for signing As of Sept. 21, 2018, the MOA for the grant has been transmitted to the proponent for signing
Calamity Assistance	Continuing Program			Brgy Ermita, Cebu – P1,000,000.00 Brgy 6 Catbalogan City, Samar (Fire) – P250,000.00 Tambo, Paranaque (Fire) P102,000.00	Sept. 2018	Brgy Ermita, Cebu –P1,000,000.00 Brgy.6 Catbalogan City, Samar (Fire) – P250,000.00 Tambo, Paranaque (Fire) P102,000.00 Old Balara, QC (Fire)- P117,000.00		

				Old Balara, QC (Fire)- P117,000.00 Brgy. Tejero (Fire)- P25,500.00 Brgy. 741, Zone 80 Manila (Fire)- P93,000.00		Brgy. Tejero (Fire)- P25,500.00 Brgy. 741, Zone 80 Manila (Fire)- P93,000.00		
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Ambulance Donation Program Project 1. Emergency Advance Life Support Ambulances	Procurement of EMSVs (ALSAs)				Sept. 21, 2018			-Terms of Reference , Tech specs, tech parameters approved by the Board. -For tech specifications , tech parameters forwarded by BAC and TWG – Recommendations for ammendments agreed upon. -Amendments top the TOR. Tech specifications, tech parameters submitted for Board Action. -Proposed ammendments approved by the Board
	Receipt of request up to turn over of EMSVs, and monitoring of the utilization of the vehicles	July 1, 2018	TBD	10%	Sept. 21, 2018			
	Procurement of PTVs				Sept. 21, 2018			

Project 2. Patient Transport Vehicles	Receipt of request up to turn over of PTVs and monitoring of the utilization of the vehicles	July 1, 2018	TBD	20%	Sept. 21, 2018	232 total received requests 223 –Notifications transmitted		-Bidding process – failed -TWG BAC CS, currently conducting review of TOR, tech specifications and tech parameters

Submitted by:

MURIEL G. PAJARILLO
 OIC/ Department Manager
 Charity Assistance Department

Reviewed/Approved by:

DR. LARRY R. CEDRO
 AGM for Charity Sector