REPUBLIC OF THE PHILIPPINES Office of the President



3/F Radio-Onco Bidg., Lung Center of the Philippines Complex, Quezon Ave., Quezon City

Reports on Government Projects/Programs/Activities For 2nd quarter CY 2017

Name of Agency: Philippine Charity Sweepstakes Office

Charity Assistance Department

Business Address: Satellite Office, Radio-Oncology Building-Lung Center of the Philippines, Quezon City

CHARITY SECTOR

Charity Assistance Department (CAD)

Project Date			Onan	No Modistance	Department	(CAD)	Total Control of the	
Name of Program		Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost incurred to Date	Date Completed	Remarks
Individual Medical Assistance Program Head Office Branch Office	Continuous Program				June 30, 2017	P1,116,018,398.00 P 755,064,993.01		
PCSO DESK/ASAP	Program	On going				Data incorporated in the IMAP Data		Amount is for both hospital and supplier. Pls. see attached Report
	One year from release of fund to the Hospital							No institution recommended for EF for the
Institutional Partnership	One year from the release of Fund to the							2nd quarter No institution recommended for IP for

	Partner Institution			the2nd
Milk Feeding Program	120 days	As of June 30, 2017	Milk Feeding Program Launched (May 30, 2017 Talavera, May 31, 2017-Llanera) with a budget of P960,000,00 (Talavera and Llanera, Nueva Ecija)	quarter
Hospitals to DOH Standards	On going program		coqui	No approved program yet
Medicine Donation		As of June 30, 2017	Medicine Donation still suspended	Medicine Donation still
Medical Equipment	On going program		P32,725,000.00- approved for 2017 budget	suspended
Calamity Assistance				

Submitted by:

RUBIN Z. MAGNO, RSW, CEOVI. Department Manager Charity Assistance Department

Reviewed/Approved by:

DR. LARRY R. CEDRO AGM for Charity Sector

Philippine Charity Sweepstakes Office CHARITY ASSISTANCE DEPARTMENT SUMMARY OF IMAP APPROVED CASES **HEAD OFFICE** 2nd QUARTER 2017

DESCRIPTION/FORMULA (No. of requests processed within turnaround time from date of interview)	TOTAL NO. OF REQUESTS	AMOUNT
A. For discharge 4,292/4832= 100%	4,882	174,872,400.00
B. Php100T and below (including chemotherapy) 23,212/28,631 = 81.07% within 3 days 5,419/28,631 = 18.93% beyond 3 days	28,631	868,770,748.00
C. Above Php 100T (including chemotherapy) 345/345 = 100%	345	72,375,250.00
GRAND TOTAL	33,858	1,116,018,398.00

Prepared by:

Mancy B. Filart

Financial Analyst II

Certified Correct:

Divina A. Sta. Ines

OIC-Division Chief

Mado G, Cachero Financial Analyst IV

Noted by:

Rubin Z. Magno

Department Manager

+14717

CHARITY ASSISTANC.
DEPARTMENT
SIGNATURE V DATE

CHARITY ASSISTANCE DEPARTMENT (ANCH ACCOMPLISHMENT 2ND Quarter 2017

Philippine Charity Sweepstakes Office CHARITY ASSISTANCE DEPARTMENT BRANCH ACCOMPLISHMENT 2ND Quarter 2017

	CAD ACCOMPLISHMENT		BRANCH ACCO	MPLISHMENT	TOTAL OUPUT CEIV	
A (No. of requests processed within turnaround time from date of interview)	TOTAL NO. OF REQUESTS	AMOUNT	TOTAL NO. OF REQUESTS	AMOUNT	TOTAL NO. OF REQUESTS	AMOUNT
B. For discharge						
	119	4,450,852.00				
			25,034	345,715,596.13	25,153	350,166,448.13
C. Below Php100T						
	785	16,060,437.00				
			35,279	375,724,110.88	36,064	391,784,547.88
D. Above Php 100T						
	69	11,820,610.00				
			8	1,293,387.00	77	13,113,997.00
Grand Total of IMAP cases Serv	973	32,331,899.00	60,321	722,733,094.01	61,294	755,064,993.01

Prepared by:

RANGH ACCOMPLISHMENT

MARICEL P. MIGUEL

Public Service Assistant

CAD - Branch Monitoring

Verified by:

VILMA G. TUMAMPOS

Division Chief III

CAD - Branch Monitoring

Noted by:

RUBIN Z. MAGNO

OIC - Manager

Charity Assistance Department

PHILIPPINE CHARITY SWEEPSTAKES OFFICE CHARITY ASSISTANCE DEPARTMENT ACCOMPLISHMENT REPORT

Branch Charity Assistance Division
INDIVIDUAL ASSISTANCE PROGRAM
2nd Quarter Accomplishment Report 2017
April - June 2016 vs. April - June 2017

HA'II

Ammonthly Distribution (Branch Individual Medical Assistance Program - IMAP)

- CCOPer	Number of Be	neficiaries	Amount of Assistance Granted (Php)		
MONTH	CY 2016	CY 2017	CY 2016	CY 2017	
SrApril C	11,196	17,872	186,621,767.34	228,182,986.22	
.\May()	12,328	18,570	200,942,554.71	214,748,729.78	
.nlunea	12,811	24,852	202,861,341.17	312,133,277.01	
Artotal	36,335	61,294	590,425,663.22	755,064,993.01	

B. Regional Distribution (Individual Medical Assistance Program - IMAP)

Single of the State of the Stat	Number of Bene	eficiaries	Amount of Assistance Granted (Php)		
Region	CY 2016	CY 2017	CY 2016	CY 2017	
CAR	277	819	12,625,496.00	15,591,462.00	
. Region 1	1,282	2,810	35,961,864.00	36,853,796.18	
. Region 2	2,406	1,224	35,869,003.25	314,576,493.61	
. Region 3	6,364	11,550	137,473,556.37	183,386,988.09	
NCR			,	7 . 09 ,993.01	
. Region 4A	8,403	11,679	139,357,141.06	157,600,585.00	
. Region 4B	1,664	4,127	16,690,493.60	26,133,526.00	
. Region 5	1,812	4,520	33,732,480.72	54,052,665.78	
. Region 6	3,688	5,925	66,188,672.90	80,657,839.96	
. Region 7	1,901	2,886	26,439,276.89	36,852,961.99	
. Region 8	1,032	1,564	15,939,575.88	18,910,092.88	
Region 9	653	1,571	8,609,660.48	16,376,134.85	
. Region 10	1,573	3,289	14,424,495.72	26,115,067.96	
. Region 11	1,455	4,650	17,859,237.30	50,239,763.15	
. Region 12	979	1,380	10,606,638.00	112,400,000.00	
, Region 13/CARAGA	2,846	3,300	18,648,071.05	25,317,615.56	
· ARMM -				1 6.0,585.00	
Total 4	36,335	61,294	590,425,663.22	755,064,993.01	

1,438,463.55 .407,600.00

C. Nature of Request (Individual Medical Assistance Program -IMAP)

Established Committee (Committee Committee Com	Number of B	eneficiaries	Amount of Assistance Granted (Php)		
Nature of Request	CY 2016	CY 2017	CY 2016	CY 2017	
. Hospitalization	21,286	25,257	370,499,794.70	361,638,159.49	
. Dialysis (Hemo & Peritoneal)	467	0	4,617,473.80	reconstant accepted with information details on the second	
. Chemotherapy	3,205	3,842	91,182,261.19	95,116,539.87	
. Medicines	5,887	24,056	64,416,688.26	231,873,356.35	
. Operation	278	244	2,912,167.48	2,984,843.42	
. Implant/Prosthesis	421	504	14,044,196.00	13,511,167.00	
. Cobalt/Radiotherapy Brachytherapy	434	606	12,277,984.00	10,166,665.00	
. Laboratory/Diagnostic Procedures	3,826	5,985	25,596,442.79	32,769,183.28)	
. Hearing Aid	81	90	1,106,100.00	1,153,800.00	
. Medical Supplies & Appliance	248	322	2,884,583.00	3,750,470.60	
, Transplant	2	0	42,324.00	NATE CONTRACTOR OF STATE OF ST	
Blood	184	167	727,000.00	689,000.00	
Others	16	221	118,648.00	1,411,808.00	
Total	36,335	61,294	590,425,663.22	755,064,993.01	

Prepared by:

ARMIN

MARICEL P. MIGUEL

(Signature over printed name)

Certified Correct:

VILMA G. TUMAMPOS

(Signature over printed name)

Noted by:

- Digher

e time s

WEWA'G.

That I

(Agrical of

Service.

RUBIN Z. MAGNO

(Signature over printed name)

Public Service Assistant

(Position/Designation)

1.738,170-60

Division Chief

(Position/Designation)

Date

Date 120

11:00:00

48 .599.80

Department Manager

(Position/Designation)

Date

190 07