REPUBLIC OF THE PHILIPPINES Office of the President



3/F Radio-Onco Bldg., Lung Center of the Philippines Complex, Quezon Ave., Quezon City

Reports on Government Projects/Programs/Activities For CY 2016

Name of Agency: Philippine Charity Sweepstakes Office

Charity Assistance Department

Business Address: Satellite Office, Radio-Oncology Building-Lung Center of the Philippines, Quezon City

CHARITY SECTOR Charity Assistance Department (CAD)

Project Date								
Name of Program	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost incurred to Date	Date Completed	Remarks
Individual Medical Assistance Program Head Office Branch Office PCSO Desk/ASAP	Continuous Program	1993 2013 2015		2 MOA transmitted to Legal Dept. for notary 1 MOA transmitted to GM's office for signature Prepared Feedback Report for 8 Gov't and 10 Private Hospitals Formularies for Enrolment	As of September 2016 August 2016	P1,443,801,182.21 P 762,114,692.54		

			Conducted Orientation Dialogue with 32 Potential PCSO Desk Partner Health Facilities in the Bicol Region (Legazpi City - 12 Hospitals and Naga City – 20 Hospitals) Conducted Consultation Dialogue with 27 PHF PCSO Desk Hospitals Conducted Orientation with 4 Approved PCSO Desk partners Conducted Orientation on the process flow for the approved formularies for 8 government hospitals Prepared SFR for the PCSO Desk Formularies of 9 Private Hospitals (comparative/validation of medicines)	September 2016		
Endowment Fund	One year from release of	2016	The Terminal Report for MFP Phase 2	September 2016		
	fund to the Hospital		for MFP Phase 2 implementation in Barangay Ibinigay, Masbate City has been submitted to the OAGM-Charity last			

Milk Facility D				Treatment Facilities/Units (MTFUS). A follow up letter dated September 28, 2016 has been sent to the DOH clarifying the issuance of the necessary certificates/clearance for the requested radiology equipment.			
Milk Feeding Program	120 days	2016	2016		As of September 30, 2016		
Raising AFP/PNP Hospitals to DOH Standards	2014-2017	September 2014	December 2017		As of September 2016		
Medical Equipment	Continuous Program	2016	2016	A recommendation for the termination of the program has been submitted to the OAGM_Charity last September 2016, pursuant to the priorities and directions set by Management	As of September 2016		
Donation	Continuous Program			Recommendations for the grant of assistance to eight (8) government hospitals amounting to Php. 82.829 Million, have been submitted as of September 2016.	As of September 2016		

			Sept. 21, 2016. The Liquidation for the 1st Tranche release of funds and request for the release of the 2st Tranche has been submitted to the Accounting and Budget Department last Sept. 21, 2016. The Bidding for the supply of milk for the MFP Phase 2 Implementation is the municipalities of Talavera and Lianera in Nueva Edja has been accomplished by the National Dairy Authority in August 2016. A request for redrafting of MOA for MFP Phase 2 Implementation in the municipalities of Talavera and Lianera in Nueva Edja has been accomplished by the National Dairy Authority in August 2016. A request for redrafting of MOA for MFP Phase 2 Implementation in the municipalities of Talavera and Lianera in Nueva Edja has been sent to the Legal Department last Sept. 23, 2016.
Institutional Partnership	One year from the release of Fund to the Partner Institution	2015	The Department of Health (DOH) has issued its technical evaluation certification/clearance for the non-radiology medical equipment requirements of nine (9) AFP/PNP Medical

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Institutional Partnership				Sept. 21, 2016. The Liquidation for the 1st Tranche release of funds and request for the release of the 2st Sept. 21, 2016. The Bidding for the supply of milk for the nunicipalities of supplementation in the nu		
Institutional Partnership	One year from the release of Fund to the Partner Institution	2015	T H is e o fo m	he Department of lealth (DOH) has sued its technical valuation ertification/clearance or the non-radiology nedical equipment equirements of nine a AFP/PNP Medical		

Submitted by:

RUBIN Z. MAGNO, RSW, CEO VI Department Manager Charity Assistance Department

Reviewed/Approved by:

DR. LARRY R. CEDRO **AGM for Charity Sector**

Philippine Charity Sweepstakes Office CHARITY ASSISTANCE DEPARTMENT 3RD QUARTER ACCOMPLISHMENT HEAD OFFICE JULY-SEPTEMBER 2016

DESCRIPTION/FORMULA (No. of requests processed within turnaround time from date of interview)	TOTAL NO. OF REQUESTS	AMOUNT
A. For discharge	3,820	129,324,900.00
B. Php100T and below (including chemotherapy)	35,688	1,064,526,653.56
C. Above Php 100T (including chemotherapy)	1,224	249,949,628.65

GRAND TOTAL

40,732

1,443,801,182.21

Prepared by: AMAYA Nandy B. Filart

Financial Analyst II

Certified Cerrect: Divina A. Sta. lines OIC-Division Chief

Reviewed by:

Mario G. Cachero Financial Analyst IV

Rutin Z. Magno Department Manager

Philippine Charity Sweepstakes Office CHARITY ASSISTANCE DEPARTMENT BRANCH ACCOMPLISHMENT 3RD Quarter 2018

A (No. of service)	CAD ACCC	OMPLISHMENT	BRANCH ACCO	MPLISHMENT	TOTA	AL OUPUT	
A (No. of requests processed within turnaround time from date of interview)	TOTAL NO. OF REQUESTS	AMOUNT	TOTAL NO. OF REQUESTS	AMOUNT	TOTAL NO. OF REQUESTS		
B. For discharge				Parioditi	NEQUES15	AMOUNT	
	22	941,000.00					
C. Below Php100T			18,832	188,837,404.27	18,854	189,778,404.27	
	14,475	368,466,184.68					
). Above Php 100T			14,159	131,229,662.01	28,634	499,695,846.67	
A Sovie Prip 1001	440	72,640,441.60					
					440	72,640,441.60	
rand Total of IMAP cases Serv	14,937	442,047,626.26	32,991	320,067,066.28	47,928	762,114,692.54	

Prepared by:

MARICERP, MIGUEL

Public Service Assistant

CAD - Branch Monitoring

Verified by:

VILMAG. TUMANIPOS

Division Chief III

CAD - Branch Monitoring

Nated by:

RUBINZ, MAGNO

OIC - Manager

Charity Assistance Department