

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 1507 Shaw Boulevard corner Princeton St., Mandaluyong City 1552

www.pcso.gov.ph

FOR

JERUSA CORPUZ

OIC-Department Manager

Corporate Planning Department

FROM

THE OIC ASSISTANT GENERAL MANAGER

Branch Operations Sector

SUBJECT

4th QUARTER 2018 REPORT ON

PROGRAMS/PROJECTS/ACTIVITIES OF THE BRANCHES

DATE

January 03, 2019

In reference to the above subject, please find below the update on the following Project, Programs and Activities (PPA) of the Branch Operations Sector:

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Compl e-tion Date	Project Status		
						% of Compl -etion	Total Cost Incurred	Remarks
Southern Tag	alog and Bicol Re	egion						
Cavite Branch	Construction of PCSO Building	Bacoor Cavite	7,750,000	March 2018		100%	7,269,448 .02	Date Completed: 8/31/18
Romblon	Renovation/ Repair	Odiongan Romblon	170,000	Jan., 2018		100%	190,441	Date Completed: 12/31/18
Northern and	Central Luzon D	epartment -	None to repo	ort				
Visayas Depa	rtment							
Visayas Department (ODM)	Renovation/ Repair	Cebu	3,100,000	April 28, 2018	August , 2018	100%	2,794,960 .57	
Aklan Branch	Construction of PCSO Owned Building	Kalibo Aklan	6,425,000	Nov. 3, 2017	Nov. 2018	100%	5,925,000	,
Negros Oriental	Renovation/R epair of Additional Office Space		60,000.00		August , 2018	100%	60,000.00	
Bohol Branch	Leasehold Improvement - 2 nd floor extension	Tagbilaran		To be determi ned		The state of the s	A Commence	6.2

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Compl e-tion Date	Project Status		
						% of Compl -etion	Total Cost Incurred	Remarks
Mindanao De	epartment							
Davao Del Sur	Renovation/ Repair	Davao City	550,000	March 20,2018		90%	431,922.6	
Agusan Del Sur	Renovation/ Repair	Agusan Del Sur	700,000	Nov., 19, 2018	Nov., 25, 2018	70%	133,954	
Surigao Del Sur	Renovation/ Repair	Surigao Del Sur	700,000	Sept. 28 , 2018	Oct. 7, 2018	100%	235,398.5	

For your appropriate action.

JOSEFINA SARSONAS-AGUAS