



REPUBLIC OF THE PHILIPPINES
Office of the President
PHILIPPINE CHARITY SWEEPSTAKES OFFICE

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FOR : JERUSA CORPUZ
OIC-Department Manager
Corporate Planning Department

FROM : THE ASSISTANT GENERAL MANAGER
Branch Operations Sector

SUBJECT : 4th QUARTER 2017 REPORT ON
PROGRAMS/PROJECTS/ACTIVITIES OF THE BRANCHES

DATE : January 5, 2018

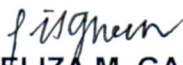


In reference to the above subject, please find below the update on the following Project, Programs and Activities (PPA) of the Branch Operations Sector:

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Compl e-tion Date	Project Status		Remarks
						% of Compl -etion	Total Cost Incurred	
Southern Tagalog and Bicol Region								
Cavite Branch	Construction of PCSO Owned Building	Bacoor Cavite	7,750,000		June 2018			Bidding Process Completed Construction of the branch office shall commence on the first quarter of 2018.
Romblon Branch	Leasehold Improve-ment	Odiongan Romblon	P170,000	March, 2017	June, 2017	83%	P140,446	
Catanduanes Branch	Leasehold Improve-ment	Virac Catanduanes	P200,000		Aug. 3, 2017	100%	P138,207	
Northern and Central Luzon Department								
Mountain Province Branch	Leasehold Improvement	Bontoc Mt. Province		7/17/17	12/31/17	100%	71,355	
Visayas Department								
Visayas Department (ODM)	Renovation/ Repair	Cebu						On-going review of bid documents- SBAC II
Aklan Branch	Construction of PCSO Owned Building	Kalibo Aklan	6,425,000	Oct. 27. 2017				

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Compl e-tion Date	Project Status		Remarks
						% of Compl -etion	Total Cost Incurred	
Bohol Branch	Leasehold Improvement- 2 nd floor extension	Tagbilaran		To be determi ned				Awaiting approval/granti ng of PCSO request from the office of the Governor.
Iloilo Branch	Leasehold Improvement	Iloilo City		To be determi ned				Moved to 2018 to include provision for Social Worker area.
Negros Oriental	Renovation/R epair of Additional Office Space			To be determi ned				Moved to 2018
Biliran	Renovation	Biliran	75,000	Sept. 27, 2017	Oct.4, 2017	100%	75,000	
Eastern Samar	Renovation	Eastern Samar	66,000	Nov. 16, 2017	Nov.21, 2017	100%	66,000	
Mindanao Department								
Davao Del Norte	Installation of partition and storage room	Davao Del Norte	300,000	Nov. 20,2017	Dec.4, 2017	99.99 %	299,976. 15	
Lanao Del Norte Branch	Installation of partition and storage room	Lanao Del Norte	300,000	March 1,2017	August, 2017	66.72 %	200,165. 74	
Sultan Kudarat	Installation of partition and storage room	Sultan Kudarat	300,000	Sept. 9, 2017	Sept. 18, 2017	80.65 %	241,957. 65	

For your appropriate action, please.


REMELIZA M. GABUYO