



REPUBLIC OF THE PHILIPPINES
Office of the President

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 1507 Shaw Boulevard corner Princeton St., Mandaluyong City 1552
www.pcsso.gov.ph



ID: 9105085649

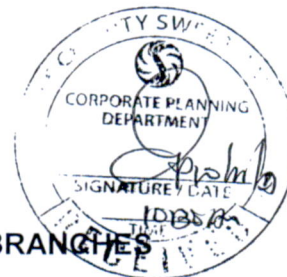
1710-007

FOR : JERUSA CORPUZ
OIC-Department Manager
Corporate Planning Department

FROM : THE ASSISTANT GENERAL MANAGER
Branch Operations Sector

SUBJECT : 2nd QUARTER 2017 REPORT ON
PROGRAMS/PROJECTS/ACTIVITIES OF THE BRANCHES

DATE : October 2, 2017




In reference to the above subject, please find below the update on the following Project, Programs and Activities (PPA) of the Branch Operations Sector:

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Comple- tion Date	Project Status		Remarks
						% of Compl- -etion	Total Cost Incurred	
Southern Tagalog and Bicol Region								
Cavite Branch	Construction of PCSO Owned Building	Bacoor Cavite						Fist Bidding was declared a failure, thus , re bidding shall be done.
Romblon Branch	Leasehold Improve-ment	Odiongan Romblon	P170,00 0	March, 2017	June, 2017	88%	P150,000	Guidelines for the procurement was approved effective Aug. 10,2017. Procurement documents are being prepared by the branch office.
Catanduane s Branch	Leasehold Improve-ment	Virac Catanduane s						Guidelines for the procurement was approved effective Aug. 10,2017. Procurement documents are being prepared by the branch office.

RECEIVED

PCSO CORPLAN DEPT.
PLANNING DIVISION

RECEIVED BY 

DATE OCT 12 2017 TIME 9:45 AM

14-17



Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Comple- tion Date	Project Status		Remarks
						% of Compl- -etion	Total Cost Incurred	
Northern and Central Luzon Department								
Pampanga Branch	Construction of PCSO Owned Building	San Fernan- do	Not applica- bel	June 2017	August , 2017	100%		The PCSO Pampanga Branch Office was officially turned over by the Provincial Government of Pampanga to the PCSO on August 24, 2017
Mountain Province Branch	Leasehold Improve-ment	Bontoc Mt. Province		7/17/17	10/15/17	60%	10,000	The Actual relocation of the PCSO Mountain Province Branch already took place on July 17, 2017, though some leasehold improvements still need to be undertaken
Visayas Department								
Visayas Department (ODM)	Renovation/ Repair	Cebu						On-going review of bid documents- SBAC II
Aklan Branch	Construction of PCSO Owned Building	Kalibo Aklan		To be determin ed				For awarding of contract –SBAC II
Bohol Branch	Leasehold Improvement- 2 nd floor extension	Tagbilaran		To be determin ed				Awaiting approval/granti ng of PCSO request from the office of the Governor.
Iloilo Branch	Leasehold Improvement	Iloilo City		To be determin ed				Moved to 2018 to include provision for Social Worker area.

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Comple- tion Date	Project Status		Remarks
						% of Compl -etion	Total Cost Incurred	
Negros Oriental	Renovation/R epair of Additional Office Space			To be determin ed				Branch followed up the status from the Governor and as of March 28, 2017, Prov. Engineer informed us that he is still waiting for the budget for infrastructure.
Biliran	Renovation							Proposed opening of the branch will be on 3 rd quarter of 2017
Eastern Samar	Renovation							Proposed opening of the branch will be on 3 rd quarter of 2017
Negros Occidental	Construction of PCSO Owned Building							Signed MOA with LGU. Allocation of Budget for CY 2018
Mindanao Department								
Lanao Del Norte Branch	Installation of partition and storage room	Lanao Del Norte	293,893 .50	March 1,2017	August, 2017	95%	200,165. 74	
Sultan Kudarat	Installation of partition and storage room	Sultan Kudarat	300,000 .00	Sept. 9, 2017	Sept. 18, 2017	95%	241,957. 65	

For your appropriate action, please.


REMELIZA M. GABUYO