





**FOR** 

**JERUSA CORPUZ** :

OIC-Department Manager

Corporate Planning Department

**FROM** 

THE ASSISTANT GENERAL MANAGER

**Branch** Operations Sector

**SUBJECT** 

2<sup>nd</sup> QUARTER 2017 REPORT ON

PROGRAMS/PROJECTS/ACTIVITIES OF THE BRAN

DATE

July 10, 2017

In reference to the above subject, please find below the update on the following Project, Programs and Activities (PPA) of the Branch Operations Sector:

	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Comple- tion Date	Project Status			
Agency/ Address						% of Compl -etion	Total Cost Incurred	Remarks	
Southern Tag	Southern Tagalog and Bicol Region								
Cavite Branch	Construction of PCSO Owned Building	Bacoor Cavite						The project has been advertised and the pre bidding conference was held last June 29, 2017	
Romblon Branch	Leasehold Improve-ment	Odiongan Romblon	P170,00 0	March, 2017	June, 2017	88%	P150,000	Project under the 2017 budget is on hold pending approval of guidelines for procurement.	
Catanduane s Branch	Leasehold Improve-ment	Virac Catanduane s						Project is for scheduling pending the pending approval of guidelines for procurement.	
Northern and Central Luzon Department									
Pampanga Branch	Construction of PCSO Owned Building	San Fernan- do	Not applica- bel	June 2017		95%		PCSO has already accepted the offer of Provincial Government of	

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					Target	Project Status		
Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Comple- tion Date	% of Compl -etion	Total Cost Incurred	Remarks
								Pampanga in their commitment to handle construction for PCSO at no cost
Mountain Province Branch	Leasehold Improve-ment	Bontoc Mt. Province						Project under the 2017 budget is on hold pending approval of guidelines for procurement
Visayas Depa	rtment							
Visayas Department (ODM)	Renovation/ Repair	Cebu						For Board Approval
Aklan Branch	Construction of PCSO Owned Building	Kalibo Aklan		To be determin ed				For Completion of Bid Documents.
Bohol Branch	Leasehold Improvement	Tagbila-ran		To be determin ed				Construction will be scheduled this 2017
lloilo Branch	Leasehold Improvement	Iloilo City		To be determin ed				Project under the 2017 budget is on hold pending approval of guidelines for procurement.
Negros Oriental	Renovation/R epair of Additional Office Space			To be determin ed				Memoran-dum of Agreement for the additional office space is being prepared by Provincial Administrator. Some of the expenses will be shouldered by the Province

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Comple- tion Date	Project Status		
						% of Compl -etion	Total Cost Incurred	Remarks
Biliran	Renovation							Proposed opening of the branch will be on 3 <sup>rd</sup> quarter of 2017
Eastern Samar	Renovation							Proposed opening of the branch will be on 3 <sup>nd</sup> quarter of 2017
Mindanao Department								
Lanao Del Norte Branch	Renovation	Lanao Del Norte	293,893 .50	March 1,2017	August, 2017	95%	200,165. 74	

For your appropriate action, please.

REMELIZA M. GABUYO