



REPUBLIC OF THE PHILIPPINES
Office of the President

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

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FOR : **ATTY. LAURO A. PATIAG**
Assistant General Manager
Management Services Sector

ATTY. GAY NADINE P. ALVOR
Department Manager
Corporate Planning Department

FROM : **THE ASSISTANT GENERAL MANAGER**
Branch Operations Sector

SUBJECT : **1st QUARTER 2017 REPORT ON
PROGRAMS/PROJECTS/ACTIVITIES OF THE BRANCHES**

DATE : April 5, 2017

In reference to the above subject, please find below the update on the following Project, Programs and Activities (PPA) of the Branch Operations Sector:

Agency/ Address	Project/ Program/ Activity Name	Locatio n	Total Cost	Date Started	Target Comple -tion Date	Project Status		Remarks
						% of Comple -tion	Total Cost Incurred	
Southern Tagalog and Bicol Region								
Cavite Branch	Constructi on of PCSO Owned Building	Bacoor Cavite						BR 0048 series of 2017 approved the TOR of the project and budget amounting to 7.75M
Romblon Branch	Leasehold Improve- ment	Odiongan Romblon	P170,000	March, 2017	June, 2017	88%	P150,000	
Northern and Central Luzon Department								
Pampanga Branch	Constructi on of PCSO Owned Building	San Fernan- do	Not applica- bel	June 2017		65%		PCSO has already accepted the offer of Provincial Government of Pampanga in their commitment to handle construction for PCSO at no cost

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PLANNING DIVISION**

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DATE APR 06 2017 TIME 9:45 am

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Comple- tion Date	Project Status		Remarks
						% of Comple- tion	Total Cost Incurred	
Mountain Province Branch	Leasehold Improve- ment	Bontoc Mt. Province		April 17, 2017	May, 2017			Budget for leasehold improvement P100,000.
Visayas Department								
Visayas Departme nt (ODM)	Renovatio n/ Repair	Cebu	3,113,4 59.24					Purchase Request and documentary requirements have been forwarded to BAC on 9-19- 16. Updated program of works and technical specification was completed by GSD last 10/26/16
Aklan Branch	Constructi on of PCSO Owned Building	Kalibo Aklan		To be determ ined				BR 252 series of 2016 approved the construction of Aklan Branch office building. Design and blueprint was complete and approved by the GM. Certificate of Budget availability was obtained from ABD. This will be endorsed to BAC.
Bohol Branch	Leasehold Improvem ent	Tagbila- ran		To be determ ined				Construction will be scheduled this 2017
Iloilo Branch	Leasehold Improvem ent	Iloilo City		Jul-16	Sep-16			For prepara- tion of Purchase Request, Social Services area will be included for 2017

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target Comple- tion Date	Project Status		Remarks
						% of Compl e-tion	Total Cost Incurred	
Negros Oriental	Renovatio n/Repair of Additional Office Space			To be determ ined				Memoran- dum of Agreement for the additional office space is being prepared by Provincial Administrato r. Some of the expenses will be shouldered by the Province
Biliran	Renovation							Proposed opening of the branch will be on 2 nd quarter of 2017
Eastern Samar	Renovation							Proposed opening of the branch will be on 2 nd quarter of 2017
Mindanao Department								
Davao Del Norte Branch	Renovation	Davao Del Norte		4 th Quarter				Soon to open
Lanao Del Norte Branch	Renovation	Lanao Del Norte	293,893.5 0	March 1,2017	March 20,2017		195,411. 94	
Sultan Kudarat Branch	Renovation	Sultan Kudarat		2 nd Quarter				Soon to open
Saranggani Branch	Renovation	Saranggani		3 rd Quarter				Soon to open

For your appropriate action, please.


REMELIZA M. GABUYO