

Quarterly Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
Name of Agency: PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Business Address: Sun Plaza Building, 1507 Shaw Boulevard, Mandaluyong City

Project: PCSO CORPORATE CENTER PROJECT
Location: PCSO, San Marcelino, Manila

Cost: 2.5 Billion Pesos
Fund Source: Trust Fund

Implementing Agency: PCSO, General Services Department

Development Partners: Department of Public Works and Highways

Contractor/Supplier: To be determined

Brief Description of Projects: The project involves the design and construction of an efficient and environment-friendly building system with a distinct character that will reinforce the image of PCSO as a charitable institution which generates funds for national health programs and charities.

Total Cost: _____

Project Details: Project Pre-Design Planning

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Three (3) months (Signing of MOA between PCSO and DPWH for project procurement and project(Project Construction Management) implementation after successful bidding).	January 2020	March 2020	Fifty (50%) percent completed	Submitted Thru Legal Department the Draft MOA to DPWH and OGCC for review	NA	pending	Delayed No activities prior to the start of ECQ.

Project: PCSO RESIDENTIAL COMMUNITY DEVELOPMENT IN ANTIPOLO CITY
Location: Antipolo City,Rizal

Cost: To be determined
Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: To be determined
Contractor/Supplier: To be determined
Brief Description of Projects: The project involves the Pre Design Planning on the Land Development and Architectural and Engineering Design for the proposed construction of the PCSO Residential Community Development in Antipolo City that will mainly cater for the PCSO employees
Total Cost:

Project Details: **Pre Design Planning stage (Coordination, Drafting of TOR and phase by phase land development plan based on the Php 300,000,000.00 budget)**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Three months (3)	February 2020	May 2020	Fifty percent (50%)	Revision of TOR for the Land Development, Detailed A&E Design Services and drafting the phases by phase development plan	NA	On going	

Project: CONSTRUCTION OF PCSO CAMARINES SUR BRANCH OFFICE BUILDING Cost: To be determined
Location: Naga City, Camarines Sur Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: Department of Public Works and Highways
Contractor/Supplier: To be determined
Brief Description of Projects: The project involves Architectural/engineering design for the construction of the PCSO Camarines Sur Branch Office Building that will mainly cater for the PCSO clients, agents and patients of the province.
Total Cost: _____

Project Details: **Pre Design Planning stage for review and approval of the Branch Operations Sector**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Three months (3)	December 2019	March 2020	Ninety (90%) percent	Submitted the revised Architectural/Engineering Design to Branch Operations Sector for review and approval.	NA	Ongoing/	Deferment of the project for CY 2020 in line with the government's thrust of reducing expenditures at this time of pandemic.

Project: CONSTRUCTION OF PCSO ILOCOS SUR BRANCH OFFICE BUILDING
Location: Candon, Ilocos Sur

Cost: To be determined
Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: Department of Public Works and Highways
Contractor/Supplier: To be determined
Brief Description of Projects: The project involves the Pre Design Planning on the Architectural and Engineering Design for the proposed construction of the PCSO Ilocos Sur Branch Office Building that will mainly cater for the PCSO clients, agents and patients of the province
Total Cost: _____

Project Details: **Pre Design Planning stage (Project endorsement to DPWH)**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Three months (3)	December 2019	March 2020	One hundred (100%) percent (submitted and endorsed)	Submitted and endorsed the project to DPWH for their review	NA	Ongoing/	Deferment of the project for CY 2020 in line with the government's thrust of reducing expenditures at this time of pandemic.

Project: CONSTRUCTION OF A 2-STOREY NEGROS BRANCH OFFICE BUILDING
Location: Bacolod City, Negros Occidental

Cost: Php 9,093,755.17 (ABC)
Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: _____
Contractor/Supplier: GC & S Construction and Supply
Brief Description of Projects: The project involves the construction of a two (2) storey office building that will provide an efficient and environment friendly building that will mainly cater for PCSO clients, agents and patients of the province
Total Cost: Php. 8,413,020.00

Project Details: **Project Procurement through PCSO BAC**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Eight (8) months (Re-bidding of Project)	June 2019	February 2020	Ninety nine (99%) percent	Notice of Award (NOA) signed/received by GC & S Construction and Supply dated December 23, 2019.	NA	Ongoing	Waiting for the issuance of the Notice to Proceed (NTP) by BAC

Project: CONSTRUCTION OF PCSO QUEZON BRANCH OFFICE BUILDING
Location: Lucena City, Quezon

Cost: To be determined
Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: Department of Public Works and Highways
Contractor/Supplier: To be determined
Brief Description of Projects: The project involves the Pre Design Planning on the Architectural and Engineering Design for the proposed construction of the PCSO Quezon Branch Office Building that will mainly cater for the PCSO clients, agents and patients of the province
Total Cost: _____

Project Details: **Pre Design Planning stage (Project study, inspection and coordination with the City Engineer of Lucena)**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Three (3) months	January 2020	March 2020	Fifty (50%) percent	conducted a site inspection and attended a meeting with the City Engineer of LGU of Lucena City and the Branch Manager of PCSO STBR Department. Awaiting for the updated technical lot description of the lot thru STBR Department and their offer of another location in exchange of the previous offer	NA	ongoing	Deferment of the project for CY 2020 in line with the government's thrust of reducing expenditures at this time of pandemic.

Project: CONSTRUCTION OF PCSO CAGAYAN BRANCH OFFICE BUILDING
Location: Tuguegarao, Cagayan

Cost: To be determined
Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: Department of Public Works and Highways
Contractor/Supplier: To be determined
Brief Description of Projects: The project involves the Pre Design Planning on the Architectural and Engineering Design for the proposed construction of the PCSO Cagayan Branch Office Building that will mainly cater for the PCSO clients, agents and patients of the province
Total Cost: _____

Project Details: **Pre Design Planning stage (Project study and conceptual design for the approval of the General Manager)**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Four months (4)	February 2019	June 2020	Fifty (50%) percent	Revised Project study and conceptual design (from 34million to 10million) submitted	NA	March 2020	Waiting for Board's approval on GSD's recommendation to proceed with the Usufruct Agreement with the Local Government of Tuguegarao City, Cagayan for the use of a portion of 500 square meters of the City Hall Compound by the PCSO to construct its new Branch Office building. Specific area/location and technical description of the said lot will be provided by the City.

Prepared by:

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Approved by:

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