

Quarterly Reports on Government Projects/Programs/Activities
CY 2016

PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 1507 Shaw Blvd. Corner Princeton St., Mandaluyong City

Project : Ambulance Donation Program

Cost : Php755,152,000.00 for 872 units (inclusive of the repeat order) at
Php866,000.00/unit and Php343,200,000.00 for 400 units at
Php858,000.00/unit

Location : PCSO, Main Office

Fund Source : Charity Fund Budget

Implementing Agency :	Philippine Charity Sweepstakes Office
Development Partners :	N/A
Contractor/Supplier:	United Asia Automotive Group, Inc.
Brief Description of Projects:	The Ambulance Donation Program provides emergency support to ailing or critical patients from poor areas. Ambulance units are donated geographically and in the manner of priority as follows: Local Government Units (LGU) and government hospitals, government instrumentality (GI)/national government agency (NGA)/government owned and controlled corporation (GOCC) who are mandated to provide health, medical and emergency services, private hospitals, state universities/college and non-government organizations.
Total Cost:	Php 1,098,352,000.00 (700 units + 172 units + 400 units)

FIRST QUARTER (1ST QTR.)

Project Details:

*****Seven hundred (700) units of ambulance in four (4) lots (175 units each lot) and 172 units of ambulance in four (4) lots (43 units each lot)*****
(as reported in the Quarterly Reports on Government Projects/Programs/Activities for CY 2015)

Project Date				Project Status				
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (1 st Qtr.)	Cost Incurred to Date	Date Completed	Remarks
1								758 ambulance units were distributed as of Mar. 31, 2016:

									<table><tr><td>No. of units distributed to diff. beneficiaries</td><td>Taken from</td></tr><tr><td>642 units in 2015 (excluding the 36 units lent to DOH)</td><td>700 units</td></tr><tr><td>44 units</td><td>700 units</td></tr><tr><td>72 units</td><td>172 units</td></tr><tr><td colspan="2">Total: 758 units as of Mar. 31, 2016</td></tr></table>	No. of units distributed to diff. beneficiaries	Taken from	642 units in 2015 (excluding the 36 units lent to DOH)	700 units	44 units	700 units	72 units	172 units	Total: 758 units as of Mar. 31, 2016	
No. of units distributed to diff. beneficiaries	Taken from																		
642 units in 2015 (excluding the 36 units lent to DOH)	700 units																		
44 units	700 units																		
72 units	172 units																		
Total: 758 units as of Mar. 31, 2016																			

SECOND QUARTER (2ND QTR.)

Project Details:

Seven hundred (700) units of ambulance in four (4) lots (175 units each lot) and 172 units of ambulance in four (4) lots (43 units each lot)
(as reported in the Quarterly Reports on Government Projects/Programs/Activities for CY 2015)

Four hundred (400) units of ambulance

Project Date				Project Status										
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (2 nd Qtr.)	Cost Incurred to Date	Date Completed	Remarks						
1							-	859 ambulance units were distributed as of June 30, 2016: <table><tr><td>No. of units distributed to diff. beneficiaries</td><td>Taken from</td></tr><tr><td>642 units in 2015 (excluding the 36 units lent to DOH)</td><td>700 units</td></tr><tr><td>44 units as of Mar. 31, 2016</td><td>700 units</td></tr></table>	No. of units distributed to diff. beneficiaries	Taken from	642 units in 2015 (excluding the 36 units lent to DOH)	700 units	44 units as of Mar. 31, 2016	700 units
No. of units distributed to diff. beneficiaries	Taken from													
642 units in 2015 (excluding the 36 units lent to DOH)	700 units													
44 units as of Mar. 31, 2016	700 units													

									72 units as of Mar. 31, 2016	172 units
									11 units as of June 30, 2016	700 units
									90 units as of June 30, 2016	172 units
									Total: 859 units as of June 30, 2016	
3	** Four hundred units of ambulance**	June 28, 2016	First Tranche=100 units June 28, 2016 – Aug. 26, 2016 Second Tranche=100 units Aug. 27, 2016 – Sep. 25, 2016 Third Tranche=100 units Sep. 26, 2016 – Oct. 25, 2016 Fourth Tranche=100 units Oct. 26, 2016 – Nov. 24, 2016	0% (400 units are still for delivery)				Delivery of 400 ambulance units is Until November 24, 2016		
Prepared by:			Approved by:			Noted:				
Rfa L. Gunao OIC-Technical Assistant A			Atty. Reena Yumina M. Yason Manager, Assets and Supply Mgmt. Dept.			Atty. Lauro A. Patiag AGM for Administration				