

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE
PROJECTS, PROGRAMS, AND ACTIVITIES FOR 1ST QUARTER, 2025**

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ADMINISTRATIVE SECTOR									
PCSO-HRD-Personnel Relations and Services Division (PRSD)	In-House and External Training Programs								
	Regulating the Game 2025 Sydney "Regulating the Game"	Sydney, Australia	₱1,546,613.53	10-Mar-25	0	13-Mar-25	100%	1,546,613.53	
	Prague Gaming and Tech Summit 2025 "HIPHTER Agency"	Prague, Czech Republic	255,731.25	25-Mar-25	0	26-Mar-25	100%	255,731.25	
	Records Management Training Program for Records Custodians "National Archives of the Philippines"	Clark City, Pampanga	965,782.83	26-Feb-25	0	28-Feb-25	100%	965,782.83	
	Incident Handling Response Program Training "Global Knowledge Ph., Inc."	Global Knowledge Philippines, Manila	539,000.00	17-Feb-25	0	19-Feb-25	100%	539,000.00	
	Ethical Leadership - Civil Service Commission - Learning Management System (CSC-LMS) Course	Online	2,600.00	21-Mar-25	0	24-Mar-25	100%	2,600.00	
	Facilities Management Training Series I "National Engineering Center"	University of the Philippines, Diliman, Quezon City	75,000.00	11-Mar-25	0	13-Mar-25	100%	75,000.00	
	2025 1st PAGBA Quarterly Seminar and Meeting "Philippine Association for Government Budget Administration	Grand Men Seng Hotel, Davao City	123,200.00	26-Mar-25	0	29-Mar-25	100%	123,200.00	
	20th National Convention of Lawyers Integrated Bar of the Philippines"	Waterfront Hotel, Cebu City	12,000.00	30-Jan-25	0	1-Feb-25	100%	12,000.00	
	Department of Health (DOH) Certification Training on HIV Counseling and Testing Training (HCtT)	Madison Hotel 101, Manila	80,000.00	24-Mar-25	0	28-Mar-25	100%	80,000.00	

	The Philippine Academy of Family Physicians 64th Anniversary and Annual Convention with the theme: Family and Community Medicine	Philippine International Convention Center, Pasay City	18,000.00	5-Mar-25	0	8-Mar-25	100%	18,000.00	
	Orientation/ Reorientation Program on the Omnibus Rules on Appointments and Other Human Resource Actions (ORAOHRA)	The City Club Alphaland Place, Makati City	281,818.72	12-Mar-25	0	13-Mar-25	100%	281,818.72	
	"New Government Procurement Act: Towards a More Strategic, Innovative, Open and Sustainable Public Procurement"	GPPB-TSO Diliman, Quezon City	12,000.00	11-Mar-25	0	28-Mar-25	100%	12,000.00	3 Batches
	26th Cyber Security Summit: The Cyber Frontier	Marriot Hotel, Manila	0	20-Mar-25	0	20-Mar-25	100%	0.00	Complimentary
	Quality Management System (QMS) Planning	Richmonde Hotel, Pasig, MM	178,000.00	26-Mar-25	0	27-Mar-25	100%	178,000.00	
General Services Department	Construction of Two-Storey PCSO Northern Samar Branch Office Building	Brgy. Dalakit, Municipality of Catarman, Northern Samar	₱13,106,258.54	2-May-24	1	February 26, 2025 (original)	70.00%	6,586,465.97	The percentage of completion represents the actual progress of the project as of March 2025. The total cost incurred, which corresponds to 50.25% of the project, reflects the actual amount billed by the contractor
						June 7, 2025 (updated)			
	Construction of Two-Storey PCSO Camarines Sur Branch Office Building	Brgy. Bagumbayan, Naga City, Camarines Sur	₱11,854,837.15	24-Jun-24	-	20-Apr-25	69.35%	6,008,171.64	The percentage of completion represents the actual progress of the project as of March 2025. The total cost incurred, which corresponds to 50.68% of the project, reflects the actual amount billed by the contractor
	Construction of Two-Storey PCSO La Union Branch Office Building	Aguila Road, Brgy. II, San Fernando City, La Union	₱14,859,379.57	23-Jul-24	1	May 18, 2025 (original)	37.30%	0.00	The contractor has not yet submitted any progress billing requests as of this date.
						August 24, 2025 (updated)			

BRANCH OPERATIONS SECTOR									
OAGM-BOS	Agent Management System (AMS): Design, development, and deployment of the AMS for all PCSO Branch Offices in the processing of lotto agents' related requests and other lotto related reporting.	Main Office	0	2025 January	none	December 31 2025	60%	0.00	<p>Deployment and Implementation on all BOS branch offices of the following modules by March 19, 2025:</p> <ul style="list-style-type: none"> -Agents Profile -Transfer of Site -Termination of AA -Blocking/ Unblocking <p>Next Steps:</p> <ul style="list-style-type: none"> -Transfer of Ownership module -Change of Information -New Lotto Applications -Agency Agreement/ NOE Processing -Sales and Collection -Reports (Operations, blocking history, contract renewal, sales, etc.)
CHARITY SECTOR									
		Nationwide	477,000,000.00	Jan-23	N/A	December 31, 2024	96.89%	462,160,000.00	<p>1. All 225 units were inspected and delivered. 218 units were already released to beneficiaries while 7 units awaits schedule of release.</p> <p>2. 2 DODs were prepared and endorsed to the Branch Offices for signing of Local Government Executives (LGE) last March 27-28, 2025</p>
		Nationwide	803,480,000.00	Mar-23	N/A	TBD	91.29%	733,520,000.00	<p>1. All 379 units were delivered, inspected and accepted by end-user. 346 units were already released to beneficiaries while 33 units awaits schedule of release.</p> <p>2. 25 DODs were prepared and endorsed to to Branch Offices for signing of LGE last March 27-28, 2025. Awaiting for scheduled of release.</p> <p>3. 13 previously approved beneficiaries with assigned unreleased unit were prepared DODs and endorsed to branch offices for signing of LGE last March 27-28, 2025. Awaiting for the scheduled of release.</p> <p>4. The total cost was changed from ABC of Php805,000,000.00 to contract price amounting to Php803,480,000.00</p>

MEDICAL TRANSPORT VEHICLE DONATION PROGRAM	Nationwide	2,198,800,000.00	Jan-25	N/A	December 31, 2025	0.00%	0.00	<p>1. Notice of Award dated Dec 17, 2024: Re-bidding of Nine Hundred Fifty-Six (956) units of PTVs</p> <p>2. The total cost was changed from ABC of Php2.2B to contract price amounting to Php2,198,800,000.00</p> <p>3. 150 out of 956 approved PTV units were inspected and delivered . Awaiting for the scheduled of release to the beneficiaries</p> <p>1st batch 50 units - February 26-27, 2025</p> <p>2nd batch 50 units - March 11-13, 2025</p> <p>3rd batch 50 units - March 25-27, 2025</p> <p>4. Recommended 182 beneficiaries of PTVs and was approved last March 11, 2025</p> <p>5.150 DODs were prepared and endorsed to Barnch Offices for signing of LGE last March 27-28, 2025</p>
	Nationwide	50,000,000.00	TBD	N/A	TBD	0.00%	0.00	Per guidance from management, the sea amulance is to be replaced with Landing Craft Transport (LCT)
	Nationwide	1,000,000,000.00	TBD	N/A	TBD	0.00%	0.00	<p>1. Prepared request for OP approval for the procurement of 395 units of PTV amounting to P999,350,000.00 (under COB Resolution no. 279 series of 2024) last March 18, 2025</p>
							0.00	<p>1. Approved for 25M for Western Visayas Medical Center Iloilo for (20) units of Infant/ Pediatric/ Adult Ventilator; For finalization of TOR and technical specifications. With OP approval dated March 12, 2024</p> <p>2. Post qualification on Oct. 9, 2024 for the second lowest bidder</p> <p>3. Changes in amount and percentage of completion due to failed bidding during post qualification</p>

PCSO-CAD-SPD	MEDICAL EQUIPMENT DONATION PROGRAM	Nationwide	52,000,000.00	Jan-24	N/A	TBD	42.29%	21,990,000.00	<p>1. Notice of Award dated December 23, 2024: Procurement of Three (3) units of Ultrasound Machine with 2D Echo 4 Probes for Donation to the Province of Pampanga under tge PCSO MEDP under PR No. 11-20-240659 with ABC of Php22,000,000.00</p> <p>2. The total cost was changed from ABC of Php22M to contract price amounting to Php21,990,000.00</p> <p>3. Three (3) units of Ultrasound Machine with 2D echo 4 Probes were already turnover to the Province of Pampanga last February 19, 2025.</p> <p>4. The payments of the said medical equipment were processed and released to the supplier last March 27, 2025.</p>
		Nationwide	50,000,000.00	TBD	N/A	TBD	0.00%	0.00	<p>1. Prepared reply letter to seven (7) request for medical equipment last March 17, 2025</p> <p>2. Prepared endorsement letter to DOH regarding ME request of 7 LGU hospitals for comments and recoomendation last April 3, 2025</p>
								63,623,000.00	<p>Accrued from 2019 Budget. Four (4) Military Treatment Facilities from the Philippine Airforce checks were released to the following on January 20, 2023.</p> <p>1. Air Base Hospital - 18,282,000.00</p> <p>2. Wallace Air Base Station - 8,777,000.00</p> <p>3. Air Base Hospital - 18,282,000.00</p> <p>4. Air Base Hospital - 18,282,000.00</p> <p>TOTAL 63,623,000.00</p> <p>Difference between the approved amount and actual cost amounted to Php6,377,000.00</p>

	AFP-PNP Health Capability Building Project	Nationwide	118,000,000.00	Jan-21	N/A	TBD	62.80%	<p>Delivered the 300MA Mobile X-Ray machines to (7) Military Treatment Facilities of the Phil. Army:</p> <p>1. Camp Elias Angeles Station Hospital, Pili, Camarines Sur - 1,497,000.00</p> <p>2. Camp General Macario Peralta, Jr., Station Hospital, Jamindan, Capiz - 1,497,000.00</p> <p>3. Camp Edilberto Evangelista Station Hospital, Cagayan de Oro City - 1,497,000.00</p> <p>4. Camp Melchor Dela Cruz Station Hospital, Gamu, Isabela- 1,497,000.00</p> <p>5. Camp Bgen. Gonzalo Siongco Station Hospital, Dinaig, Maguindanao- 1,497,000.00</p> <p>6. Fort Magsaysay Army Station Hospital, Nueva Ecija - 1,497,000.00</p> <p>7. Camp Vicente Lukban Station Hospital, Catbalogan City, Samar - 1,497,000.00</p> <p>For final inspection of the SPD (end-user)</p> <p>TOTAL 10,479,000.00</p> <p>Difference between the approved amount and actual cost amounted to Php17,521,000.00</p>
								<p>Camp General Artemio Ricarte Station Hospital, Puerto Princesa, Palawan - 20,000,000.00</p> <p>Not yet processed- awaiting letter request from the requesting party</p>

PCSO- CAD- Institutional CAD	INSTITUTIONAL PARTNERSHIP PROGRAM	Nationwide	54,600,000.00	November 3, 2021	none	one (1) year upon release	73.44%	40,100,000.00	<p>The remaining balance of P14,500,000.00 for sixteen (16) partner agencies are broken down below:</p> <ul style="list-style-type: none"> - Seven (7) agencies have requested an extension but have not been accredited by the DSWD. - Seven (7) under certain LGUs are no longer covered by the IPP. - One (1) will no longer avail of the assistance. - One (1) unable to open a new bank account. <p><i>* To recommend the remaining unutilized fund for revocation of approved assistance upon final coordination with the respective agencies.</i></p>
		Nationwide	8,000,000.00	May 10, 2022	none	one (1) year upon release	70.00%	5,600,000.00	<p>The remaining balance of P2,400,000.00 is broken down below:</p> <p>a. Six (6) partner agencies amounting to P1,800,000.00 will be recommended for revocation by the end of the second quarter due to the following reasons:</p> <ul style="list-style-type: none"> - One (1) DSWD-accredited agency reclassified to auxiliary, disqualifying it from the IPP. - Three (3) agencies not accredited by DSWD - One (1) stale check and one (1) agency no longer availing of assistance. <p>b. P300,000.00 to be released to one (1) partner agency: MOA notarized by Legal Department (LD) for processing of the request for payment (RFP).</p> <p>c. P300,000.00 will no longer be released to one (1) partner agency (Gentle Hands, Inc.) as its assistance has already been revoked under BR No. 263 Series 2023. It is not included in the total cost incurred to date.</p>

		Nationwide	25,000,000.00	May 15, 2024	none	one (1) year upon release	67.60%	16,900,000.00	<p>The remaining balance of P 8,100,000.00 is broken down below:</p> <p>a. P3,600,000.00 for released to seven (7) approved partner agencies under BR 093 series of 2024 approved May 15, 2024 pursuant to BR 049 series of 2024 thru the approval of the GM dated July 2, 18, Oct. 17 and Dec. 10, 2024), status as follows:</p> <ul style="list-style-type: none"> - Five (5) PA MOAs have been notarized and distributed for processing of payment. - One (1) is awaiting check release from the Treasury Department (TD). - One (1) cannot be processed, awaiting the release of DSWD accreditation renewal <p>b. The remaining budget of P4,500,000.00 will no longer be utilized.</p>
		Nationwide	25,000,000.00	2025	none	one (1) year upon release	0.00%	0.00	<p>The approved budget broken down as follows:</p> <p>a. P 1,200,000.00 - approved by the GM for 2 PAs for processing;</p> <p>b.P 2,300,000.00 recommended for approval of the GM for 4 partner agencies submitted on April 2, 2025; and</p> <p>c. P 21,500,000.00 remaining budget for utilization .</p>
PCSO-CAD-Branch CAD Individual CAD	Medical Assistance Program (MAP) thru NCR, Branch Offices, and Malasakit Centers	NCR, NCL, STBR, VISAYAS, MINDANAO	3,302,117,293.00	January 2, 2025	N/A	December 31, 2025	22.52%	743,625,116.26	
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD) and PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Outpatient Services, Medical and Dental Mission, and Medicine Donation: A. Medicine Assistance Through Main Office (MATMO) Programs	NCR & Luzon	₱1,348,492.40	January 2022	Not Applicable	TBD	72.20%	973,665.57	2022 Approved Budget: ₱3,719,233.21

PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medicine Donation Program B. Medicine Assistance Through Branch Office (MATBO)	Nationwide	₱29,281,000.00	January 2022	Not Applicable	TBD	88.78%	25,995,000.00	Included is the budget realigned to CAD amounting to ₱15M ₱25,995,000.00 was used during MATBO 2022 2022 Approved Budget: ₱30,000,809.20 - MATBO and MATMO ₱719,809.20 - MATMO was transferred to the 2022 approved budget indicated above
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	₱1,530,524.53	January 2023	Not Applicable	TBD	98.10%	1,501,503.20	2023 Approved Budget: ₱5,000,000.00 (for Outpatient Services and Medical and Dental Mission Programs combined)
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medical and Dental Mission Program	Luzon		January 2, 2023	Not Applicable	TBD			
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide		January 2, 2023	Not Applicable	TBD			
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	₱4,176,848.25	January 2, 2024	Not Applicable	TBD	0.00%	0.00	2024 Approved Budget: ₱12,816,848.25
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medical and Dental Mission Program	Luzon	₱2,880,000.00	January 2, 2024	Not Applicable	TBD	3.97%	114,257.03	Actual procurement of medicine amounting to ₱182,646.00 ₱69,839.13 was used for Med Mission and ₱10,032.69 was used for Med Donation during the 1st Quarter of 2025
	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide	₱5,760,000.00	January 2, 2024	Not Applicable	TBD	0.17%	10,032.69	Bidding process for medicine procurement was terminated due to non-compliance with delivery requirements.
	Medicine Donation Program B. Medicine Assistance Through Branch Office (MATBO)	Nationwide	₱6,778,870.00	January 2, 2024	Not Applicable	TBD	0.00%	0.00	2024 Approved Budget: ₱6,778,870.00 The bidding process for 2024 medicine procurement was terminated due to non-compliance with delivery requirements..
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	₱24,854,553.00	January 2, 2025	Not Applicable	TBD	0.00%	0.00	2025 Approved Budget: ₱36,131,853.00 Bidding for medicine
	Medical and Dental Mission Program	Luzon	₱5,265,450.00	January 2, 2025	Not Applicable	TBD	0.00%	0.00	

PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide	₱6,011,850.00	January 2, 2025	Not Applicable	TBD	0.00%	0.00	procurement is in-process
	Medicine Donation Program B. Medicine Assistance Through Branch Office (MATBO)	Nationwide	₱14,988,000.00	January 2, 2025	Not Applicable	TBD	0.00%	0.00	Bidding for medicine procurement is in-process
GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR									
PCSO-GTD-DRAW DIVISION	Procurement of Lotto Draw Machines, Draw Balls and Paraphernalia	PCSO Main Office	588,720,819.64	March 2024	-	-	0%	0.00	For Board approval of Approved Budget for the Contract (ABC)
PCSO-GTD-DATA CENTER DIVISION	Conduct of Vulnerability Assessment and Penetration Testing (VAPT) on the PLS and WABP systems by the Department of Information and Technology Department (DICT).	PCSO Main Office	-	February 24, 2025	-	February 28, 2025	100%	0.00	-
PCSO-GTD-DATA CENTER DIVISION	PLS Data Center Switchover Activity.	PCSO Main Office	-	March 14, 2025		March 21, 2025	100%	0.00	-
PCSO-GTD-CREATIVES DIVISION	Procurement of Individually Packed Meals for Lotto Draw Operations Personnel	PCSO Main Office	16,969,722.00	October 2024	1 (one)	March 2025	100%	0.00	-
PCSO-GTD-CREATIVES DIVISION	Procurement of Hosting Services of Lotto Draw Hosts for the PCSO Lottery Draw, Sweepstakes Draws and/or other PCSO Games and Programs	PCSO Main Office	22,000,000.00	February 2025	-	April 2025	85%	0.00	Pre procurement was already conducted by the BAC with the GTD personnel as end user. Negotiation meeting between BAC and the prospective service provider was scheduled on April 2, 2025
Product and Standard Development Department (PSDD)/ Sales and Marketing Division	4D Love of the Game-“PCSO Lotto Ticket Giveaway” Promotion	PCSO MAIN OFFICE/ LRT CUBAO STATION	₱40,500.00	14-Feb-25	None	14-Feb-25	100%	20,670.00	The project has 51% actual expense incurred The 100% percentage of completion was based on the period covered for the promotion

Product and Standard Development Department (PSDD)/ Sales and Marketing Division	"Wheel it To Win It!" Spin the Wheel Game for the Lotto 6/42 30th Anniversary Celebration, Responsible Gaming (RG) Awareness Day and National Women's Day	PCSO MAIN OFFICE	₱20,000.00	10-Mar-25	None	10-Mar-25	100%	7,122.00	The project has 35.61% actual expense incurred. The 100% percentage of completion was based on the period covered for the promotion
Product and Standard Development Department (PSDD)/ Sales and Marketing Division	"Gawad Natatanging Kababaihan: Pagkilala sa Husay ng PCSO Lotto Agents" (In Celebration of National Women's Month with Theme: "Babae sa Lahat ng Sektor, Aangat ang Bukas sa Bagong Pilipinas")	Nationwide	₱140,000.00	17-Mar-25	None	17-Mar-25	100%	108,000.00	The project has 77% actual expense incurred The 100% percentage of completion was based on the period covered for the promotion
PCSO-SPPD-PMD	Procurement of Thermal Rolls	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	₱292,871,175.00	Aug. 20, 2024	Not Applicable	Mar-25	94.78%	277,589,460.00	Awarded to Joint Venture of Print and Labels Specialist, Inc. and DJMA Commodities, Inc, NOA and NTP received on August 20, 2024 and August 30, 2024 respectively. Total Qty. Awarded : 1,290,750 rolls @226.90/roll Total No. Delivered: 1,223,400 rolls
PCSO-SPPD-PMD	Procurement of Lotto Betslips	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	₱155,176,800.00	4-Jul-24	Not Applicable	Jan-25	100.00%	155,176,800.00	Awarded to DTM Print and Labels Specialist, Inc. NOA and NTP received on July 04, 2024, and July 26, 2024 respectively. Total Quantity Awarded: 473,100,000 @P0.328/pc Total Qty. Delivered: Luzon : 409,800,000 pcs. VisMin : 63,300,000 pcs. Delivery Completed
PCSO-SPPD-PMD	Procurement of Thermal Rolls	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	₱112,465,424.00	20-Dec-24	Not Applicable	Sep-25	14.39%	16,180,076.25	Awarded to DTM Print and Labels Specialist, Inc. NOA and NTP received on December 20, 2024 and January 6, 2025, respectively Total Quantity Awarded: 495,770 rolls @P226.85/roll Total Qty. Delivered: 71,325

PCSO-SPPD-QCD	Procurement of Corrugated Boxes for Printed Thermal Coated Paper Rolls and Betslips Packaging	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	₱2,228,280.00	Oct. 18, 2024	Not Applicable	Feb-25	100%	2,228,280.00	Awarded to 2 Go Global Int'l. Corp. NOA and NTP received on Oct. 18, 2024 and Nov. 06, 2024, respectively Total Quantity Awarded: Boxes for Thermal Rolls : 89,800 Qty. Delivered: 89,800 Boxes for Betslips: 31,000 Qty. Delivered: 31,000 boxes Delivery Completed
PCSO-SPPD-DPD	Procurement of One (1) Lot Heavy Duty Computer to Plate Machine (Imaging Unit) with Accessories and Consumables	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	₱6,558,500.00	Dec. 13, 2024	Not Applicable	Mar-25	-	0.00	Awarded to Gakken Phils. Inc. NOA and NTP received on Dec. 13 and 20, 2024 respectively.
MANAGEMENT SERVICES SECTOR									
PCSO-ITSD-SWGD	Medical Assistance Program (MAP) <ul style="list-style-type: none"> Integration of the Short Messaging System (SMS) Facility with the MAP 	Main Office / Branch Offices	0.00	2025 January	n/a	December 31, 2025	25%	0.00	Medical Assistance Program (MAP) <ul style="list-style-type: none"> Study on the Integration of the MAP with the Short Messaging System (SMS) Facility in coordination with the Smart Telecommunication. Presented the design for the inclusion of SMS in MAP Program.
PCSO-ITSD-SWGD	Medical Services Information System (MSIS) <ul style="list-style-type: none"> Presentation of the following MSIS modules to the Medical Services Department and AGM Charity Sector by March 30, 2025: <ul style="list-style-type: none"> Patient Records Pharmacy Module 	Main Office	0.00	2025 January	n/a	December 31, 2025	10%	0.00	Medical Services Information System (MSIS) <ul style="list-style-type: none"> Reviewed and presented system design of the Medical Services Information System (MSIS) to the MSD end-users on March 12, 2025 of the following: <ol style="list-style-type: none"> Logo and Introduction MSIS Architecture Timeline of Events and Activities System Requirements Hierarchy of Modules Diagram Process Flow Diagram Presented the system design of the Medical Services Information

	<ul style="list-style-type: none"> • Medical Module • Dental Module 								<p>System (MSIS) to the OAGM Charity Sector on March 27, 2025.</p> <p>1. Hierarchy of Modules Diagram 2. Process Flow Diagrams: - Provision of Medical Services - Provision of Dental Services - Replenishment and Dispensing of Medicines</p>
PCSO-TWG for HRS	<p>Human Resource System (HRS)</p> <ul style="list-style-type: none"> • Market Study • Finalization of Technical Specification <p>(primary responsible unit - HRD)</p>	Main Office	35,000,000.00	2025 January	n/a	December 31, 2025	25%	0.00	<p>Human Resource System (HRS)</p> <ul style="list-style-type: none"> • Reviewed and updated the HRS Technical Specification by the ITSD on March 24, 2025 <p>Incorporation of ITSD comments ie. Completion of the technical specifications by the end-user for the following modules:</p> <ul style="list-style-type: none"> • Employee Welfare and Benefits - MAP - Praise - Housing - Draw Schedule - Retirement - Wellness (Mental Health)
PCSO-ITSD-SWGD	<p>Electronic Records Management System (ERMS)</p> <p>Rollout of the ERMS to the Branch Offices:</p> <ul style="list-style-type: none"> • NCR • NCL • STBR <p>(primarty responsible unit - CRLD, GSD)</p>	Main Office	0.00	2025 January	none	December 31, 2025	25%	0.00	<p>Electronic Records Management System (ERMS)</p> <ul style="list-style-type: none"> • Rollout of ERMS Document Logs, Document Request, and QMS Documents from February 26 to 28, 2025, at the Main Office. • Training was conducted for NCR, NCL, and STBR - PCSO Branch from February 26 to 28, 2025.

PCSO-TWG for CAS	Computerized Accounting System (CAS) Preparation of pertinent procurement documents by March 30, 2025 <ul style="list-style-type: none"> • Market Study • Finalization of Technical Specification (primary responsible unit - ABD)	Main Office/Branch Office	250,000,000.00	2025 January	none	December 31, 2025	25%	0.00	Computerized Accounting System (CAS) <ul style="list-style-type: none"> • CAS TOR signed by the CAS TWG and approved by the OAGM MSS • On-going market study • On-going technical Support to the current Computerized Accounting System (88 out of 58) issues reported which are resolved within the day from receipt of request: January 2025 = 58 tickets February 2025 = 28 tickets March 2025 = 2 tickets Total = 88 tickets
PCSO-ITSD-SWGD	PCSO Corporate Website Finalization of the new design and development of the PCSO Corporate Website (in coordination with OGM Creatives Team) by March 30, 2025.	Main Office	0.00	2025 January	none	December 31, 2025	20%	0.00	PCSO Corporate Website <ul style="list-style-type: none"> • Designed and developed the new Website in coordination with the the OGM Creatives team. • Presented the final layout and approved design of the new PCSO Corporate Website to the ITSD Manager on March 24, 2025.

PCSO-ITSD-SWGD	<p>Agent Management System (AMS)</p> <p>Design & development and deployment of the following AMS Modules by March 30, 2025:</p> <ul style="list-style-type: none"> • Profiling of Agent • Transfer of Site • Termination 	Main Office	0.00	2025 January	none	December 31, 2025	60%	0.00	<p>Agent Management System (AMS)</p> <ul style="list-style-type: none"> • Developed the Agent Management System (AMS) with the following Modules: <ul style="list-style-type: none"> - Profiling of Agent - Transfer of Site - Termination of Site - Blocking & Unblocking • Accomplished the Quality Assurance Test (QAT) of the following AMS Modules: <ul style="list-style-type: none"> - Agent Profile – January 24, 2025 - Transfer of Site Module – Feb. 9, 2025 - Termination of Site Module - March 5, 2025 - Blocking/Unblocking – March 19, 2025 • Accomplished User Acceptance Test (UAT) and Training of the following AMS Modules: <ul style="list-style-type: none"> - Agent Profile – January 27, 2025 - Transfer of Site Module – Feb. 10, 2025 - Termination of Site Module - March 6, 2025 - Blocking/Unblocking – March 19, 2025 • Successfully deployed and implemented on March 20, 2025
PCSO-ITSD-SWGD	<p>Customer Satisfaction Measurement</p> <p>Full implementation of CSM by January 31, 2025</p>	Main Office	0.00	2025 January	none	January 31, 2025	100%	0.00	<p>Customer Satisfaction Measurement</p> <p>The CSM was fully implemented on January 2, 2025.</p>

<p>PCSO-ITSD-TWG for IT Concerns</p> <p>PCSO-ITSD-SWGD</p>	<p>Information Technology Services Management (ITSM)</p> <p>The ITSD-TWG is in the process of finalizing and defining the project scope, deliverables and technical requirements with the system owner.</p> <p>This ensures that the project aligns with the needs of the organization before starting.</p> <p><i>Note: Ongoing implementation activities for previous projects:</i></p> <ul style="list-style-type: none"> • <i>Cybersecurity, Cloud Services Subscription, and Three-Year Managed Internet Services with SMS Blasting are scheduled for completion in Q2 2025.</i> • <i>MNITI Phase II & III is expected to be completed in Q4 2025.</i> 	Main Office	60,000.00	2025 January	none	December 31, 2025	25%	0.00	<p>Information Technology Services Management (ITSM)</p> <p>The TWG has finalized the Terms of Reference.</p> <p><i>Note: TOR for submission to the OAGM, MSS. Ongoing market research.</i></p>
<p>PCSO-ITSD-TWG for IT Concerns</p>	<p>Cloud Primary Site</p> <p>Migration from MS Azure to Amazon Web Services (AWS) for a period of 1 Year Cloud services</p> <p>The ITSD-TWG is in the process of finalizing and defining the project scope, deliverables and technical requirements for the proposed Three-Year Cloud Services subscription.</p> <p>This ensures that the project aligns with the needs of the organization before starting.</p> <p><i>Note: Ongoing implementation activities for previous projects:</i></p> <ul style="list-style-type: none"> • <i>Cybersecurity, Cloud Services Subscription, and Three-Year Managed Internet Services with SMS Blasting are scheduled for completion in Q2 2025.</i> 	Main Office	200,000,000.00	2025 January	none	December 31, 2025	100%	0.00	<p>Cloud Primary Site</p> <p>Done with the migration of all workloads from the previous cloud platform (MS Azure) to the new cloud platform (Amazon Web Service). 100% switch-over to the new AWS cloud platform of all production workloads.</p> <p><i>Note: Ongoing study for the three-year cloud services subscription.</i></p>

	<ul style="list-style-type: none"> • MNITI Phase II & III is expected to be completed in Q4 2025. 								
PCSO-ITSD-TWG for IT Concerns	<p>Cybersecurity</p> <p>The ITSD-TWG is in the process of finalizing and defining the project scope, deliverables and technical requirements with the system owner.</p> <p>This ensures that the project aligns with the needs of the organization before starting.</p> <p><i>Note: Ongoing implementation activities for previous projects:</i></p> <ul style="list-style-type: none"> • Cybersecurity, Cloud Services Subscription, and Three-Year Managed Internet Services with SMS Blasting are scheduled for completion in Q2 2025. • MNITI Phase II & III is expected to be completed in Q4 2025. 	Main Office	180,000,000.00	2025 January	none	December 31, 2025	25%	0.00	<p>Cybersecurity</p> <p>Finalization of the Terms of Reference for the project Three-Year Managed Cybersecurity and Threat Defense, which is a combination of the Managed SOC and Managed VAPT projects including the requirements for Social Media scraping by PCSO SHIELD.</p> <p><i>Note: Ongoing market research.</i></p>
PCSO-ITSD-TWG for IT Concerns	<p>Modernizing Nationwide IT Infrastructure (MNITI) Phase IV</p> <p>The ITSD-TWG is in the process of finalizing and defining the project scope, deliverables and technical requirements with the system owner.</p> <p>This ensures that the project aligns with the needs of the organization before starting.</p> <p><i>Note: Ongoing implementation activities for previous projects:</i></p> <ul style="list-style-type: none"> • Cybersecurity, Cloud Services Subscription, and Three-Year Managed Internet Services with SMS Blasting are scheduled for completion in Q2 2025. • MNITI Phase II & III is expected to be completed in Q4 2025. 	Main Office	110,000,000.00	2025 January	none	December 31, 2025	10%	0.00	<p>Modernizing Nationwide IT Infrastructure (MNITI) Phase IV</p> <p>Gathering of detailed requirements as input for the Project Terms of Reference.</p>

PCSO-ITSD-TWG for IT Concerns	<p>Network and Application Monitoring System</p> <p>The ITSD-TWG is in the process of finalizing and defining the project scope, deliverables and technical requirements with the system owner.</p> <p>This ensures that the project aligns with the needs of the organization before starting.</p> <p><i>Note: Ongoing implementation activities for previous projects:</i></p> <ul style="list-style-type: none"> • <i>Cybersecurity, Cloud Services Subscription, and Three-Year Managed Internet Services with SMS Blasting are scheduled for completion in Q2 2025.</i> • <i>MNITI Phase II & III is expected to be completed in Q4 2025.</i> 	Main Office	60,000,000.00	2025 January	none	December 31, 2025	10%	0.00	<p>Network and Application Monitoring System</p> <p>The Technical Working Group (TWG) is conducting a market study, performing a systematic analysis of the market to gather information relevant to project procurement. The activity aims to assess available information on products, services, suppliers, pricing trends, and industry standards.</p>
PCSO-ITSD-TWG for IT Concerns	<p>Data Center Facilities Comprehensive Maintenance</p> <p>End of procurement process by March 30, 2025</p>	Main Office	600,000.00	2025 January	none	December 31, 2025	25%	0.00	<p>Data Center Facilities Comprehensive Maintenance</p> <ul style="list-style-type: none"> • February 6-24, 2025 – Conduct of Procurement (Small Value Procurement). • March 21, 2025 – 1st Quarter Preventive Maintenance performed by EGM Systems Global Technologies, Inc. • Conduct of Preventive Maintenance for office computers based on the approved PM schedule.

EXECUTIVE SECTOR									
Litigation and Investigation Division (LID), Legal Department	Arbitration Proceedings with Globaltech Online Mobile Corporation (Globaltech)	3rd Floor, Commerce and Industry Plaza, PCCI Building, 1030 Campus Avenue, Taguig, 1634 Kalakhang Maynila	Php55,000,000.00	1 st Quarter CY 2020	Not applicable (N/A)	See attached Procedural Order No. 1 Timetable	100%	9,900,410.36	The Petition for Review under Rule 19.13 of the Special Rules of Court on ADR, seeking to annul and set aside the Decision dated 19 July 2023 and Order dated 29 September 2023 filed by Globaltech before the Court of Appeals (CA) is pending resolution.
	Negotiation/Arbitration with TMA Australia Pty Limited (TMA Australia)	Philippines/ Overseas	N/A	3 rd Quarter CY 2023	N/A	TBD	N/A	11,796,662.00	1st Session before the Tribunal for the case docketed as ICSID Case No. ARB/24/41 was held last 20 March 2025. Cost shall be subject to billing of the Office of the Solicitor General (OSG).
	Arbitration with Charity Games of Chance Corporation (CGCC)	PDRCI 3rd Floor, Commerce and Industry Plaza, PCCI Building, 1030 Campus Avenue, Taguig, 1634 Kalakhang Maynila	Php16,639,791.34	2 nd Quarter of 2024	N/A	TBD	58.49%	9,733,012.36	PCSO has paid its share in the Provisional Advance on Cost as billed by the Tribunal in the amount of Php5,026,000.00 (as of 05 July 2024) out of the 16,639,791.34 arbitration expenses based on the PDRCI Fees Calculator as fees. The parties submitted their Final Memoranda last 28 February 2025 and were required to file their submissions on costs. The Reply Memorandum is due on 17 March 2025. Afterwards, the issues are submitted for decision.
Business and Legal Advisory Division (BLAD), Legal Department	PCSO Legal Department Face to Face/Virtual Knowledge Sharing Series	PCSO Legal Department	65,000.00±	July 02, 2020	none	N/A (continuous)	N/A	15,172.00	Cost incurred on meals only considering that the lecturers are lawyers from the Legal Department. For preparation for the remaining series of face-to-face lecture/webinar. As of September 2024, cost incurred is 15,172.00 for meals during the face-to-face knowledge sharing activity of the Legal Department. Estimated budget for CY 2024 is Php240,000.00 (as included in the 2024 Budget - Project Procurement Management Plant).

Office of the Department Manager	Upgrade of the Legal Department Computerized System (LDCS)	PCSO Legal Department	0	N/A	None	ongoing	N/A	0.00	No cost to be allotted considering that the Information Technology Services Department (ITSD) shall conduct the update/upgrade.
PCSO-CPD Advertising Division	Radio Placements								
	Procurement of Airing of Radio Segment within a Network Produced Radio Program in an FM Radio Station in Manila with Simulcast Broadcast over Television Channel for One (1) Year Awarded to Proponent: TV5 Network, Inc. (Alagang Kapitid Foundation)	Nationwide	1,000,000.00	4-May-24		5/3/2025 (Terminated as of August 28, 2024)	31.51%	315,100.00	• Contract terminated as of Aug. 28, 2024 * Waiting for the submission of billing requirements on the implemented Three (3) Months
	Procurement of Airing of PCSO Radio Commercial within a Program in AM Station in Metro Manila for Three (3) Months Awarded to Proponent: Aliw Broadcasting Corporation (Sapol ni Jarius Bondoc)	Metro Manila	225,000.00	5-Oct-24		1/4/2025 (Completed)	100.00%	225,000.00	• Contract ended on January 4, 2025 * Waiting for the submission of billing requirements
	Procurement of Airing of a 30- minute Segment within a Network Produced Radio Program in AM Radio Station in Manila and Airing of PCSO Commercial Spots for Three (3) Months Awarded to Proponent: Aliw Broadcasting Corporation (Tulay and Karambola)	Metro Manila	2,700,000.00	2-Dec-24		3/1/2025 (Completed)	100.00%	2,700,000.00	• Contract ended on March 1, 2025 • Billed and Processed Request for Payment for One (1) Month, waiting for the submission of billing requirements on the remaining implemented Two (2) Months
	Procurement of Production and Airing of 30-minute Exclusive Radio Program and Airing of PCSO 30seconder Radio Commercial in Radio Stations Nationwide for Three (3) Months Awarded to Proponent: Radio Mindanao Network	Nationwide	6,000,000.00	15-Jan-25		14-Apr-25	87.78%	5,266,800.00	• On-going implementation

	Procurement of Airing of One (1) Hour Program Segment in AM Station in Metro Manila for Two (2) Months Awarded to Proponent manila Broadcasting Corporation (Henry Uri)	Metro Manila	5,000,000.00	29-Jan-25		3/19/2025 (Completed)	100.00%	5,000,000.00	• Contract ended on March 19, 2025 • Waiting for the submission of billing requirements
	Procurement of Airing of Commercial Spots within Two (2) Radio Programs in an AM Radio Station in Manila for Three (3) Months Awarded to Proponent: Interactive Broadcast Media, Inc.	Metro Manila	2,040,000.00	15-Jan-25		14-Apr-25	87.78%	1,790,712.00	• On-going implementation
PCSO-CPD Advertising Division	Television Placements								
	Procurement of Advertisement Placement in TV and Radio Programs for Three Hundred (300) Days Awarded to Proponent: GBPI TV11 Program: Dateline Teleradyo, Dateline Zamboanga (Local) Chavacano News), DXEL FM / Magic 95.5 FM	Zamboanga Region	900,000.00	1-May-24		15-Apr-25	96.33%	866,970.00	• On-going implementation * Billed and Processed Request for Payment for Two Hundred Eleven (211) Days
	Procurement of Advertisement Placement in Omni-Platform for Twelve (12) Months Awarded to Proponent: Prage Management Corporation	Nationwide	15,000,000.00	<i>To be determined</i>		<i>To be determined</i>	0.00%	0.00	* With Notice of Award * To determine date of implementation

PCSO-CPD Advertising Division	Out-of-Home Placements	Air							
	Procurement of Out-of-Home Advertisement Placement in LED TV in various airports and Seaports for Twelve (12) Months Awarded to Proponent R. Caram Multimedia Corporation	AIRPORTS: - Laguindingan International Airport - Iloilo International Airport - Bacolod International Airport - Kalibo International Airport - Bicol International Airport - Bohol International Airport - Puerto Princessa International Airport - Zamboanga International Airport - General Santos International Airport - Laoag International Airport - Butuan Airport - Siargao Airport - Surigao Airport - Cotabato Airport - Pagadian Airport - Tacloban Airport - Dumaguete Airport - Antique Airport - Roxas Airport - Naga Airport - Coron Airport - San Vicente Airport - Cauayan Airport - Bagbag Airport - Basco Airport - Tuguegarao Airport - Calbayog Airport - Catarman Airport - Tandag Airport - Tawi Tawi Airport - Ninoy Aquino International Airport - Davao International Airport SEAPORTS: - Puerto Princessa Seaport - Matnog Seaport - Dumaguete Seaport - 2GO Cebu, Seaport Ticketing Building - Liloan Seaport - Dapdap Seaport	6,000,000.00	17-Apr-24		16-Apr-25	95.07%	5,704,200.00	* On-going implementation * Billed and Processed Request for Payment for Ten (10) Months

Procurement of Out-of-Home Static Billboard Advertisement for Six (6) Months Awarded to Proponent: Red Chair Advertising	Central Visayas	9,771,734.00	14-Oct-24	0	13-Apr-25	94.44%	9,228,425.59	* On-going implementation * Billed and Processed Request for Payment for Four (4) Months
Procurement of Out-of-Home Advertisement Placement in LED Billboards for Three (3) Months Awarded to Proponent: Infinite Grafix & Outdoor Advertising	Metro Manila	12,500,000.00	10-Dec-24	0	3/9/2025 (Completed)	100.00%	12,500,000.00	* Contract ended on March 9, 2025 * Billed and Processed Request for Payment for Three (3) Months
Procurement of Out-of-Home Advertisement Placement in LED and Static Billboards for Six (6) Months Awarded to Proponent: Chiarelle Advertising Services	Metro Manila	23,500,000.00	28-Nov-24	0	27-May-25	70.00%	16,450,000.00	* On-going implementation * Billed and Processed Request for Payment for Three (3) Months
Procurement of Out-of-Home Advertisement Placement in LED Billboards for One Hundred Eighty-Two (182) Days Awarded to Proponent: Digital Out Of Home	Metro Manila	18,564,000.00	31-Mar-25	0	28-Sep-25	1.65%	306,306.00	* On-going implementation

	Procurement of Out-of-Home Advertisement Placement in LED and Static Billboards for Six (6) Months Awarded to Proponent: Oslec Advertising Services	Metro Manila	29,000,000.00	28-Nov-24	0	27-May-25	70.00%	20,300,000.00	* On-going implementation * Billed and Processed Request for Payment for Three (3) Months
	Procurement of Out-of-Home Advertisement Placement in LED Billboards for Six (6) Months Awarded to Proponent: E-Joyce Advertising Services	Metro Manila	29,700,000.00	28-Nov-24	0	27-May-25	70.00%	20,790,000.00	* On-going implementation * Billed and Processed Request for Payment for Three (3) Months
PCSO-CPD Advertising Division	Print Placements								
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions) Awarded to Proponent: PhilStar Daily, Inc.	Nationwide	806,400.00	December 16,18,20,22,24,28,30, 2023 and January 1,4,6,8,20 & 25, 2024	0	December 16,18,20,22,24,28,30, 2023 and January 1,4,6,8,20 & 25, 2024 (Completed)	100.00%	806,400.00	* Waiting for the submission of billing requirements
	Procurement of Print Advertisement Placement in One (1) Broadsheet of General Circulation (16) Insertions) Awarded to Proponent: Manila Time Publishing Corp.	Nationwide	310,000.00	October 21, 24, 28 & 29, 2024 December 5, 10, 13, 19 & 24, 2024 January 31, 2025, February 12 & 27, 2025, and March 3 & 10, 2025	0	One (1) Insertion Left (Date to be determined)	93.75%	290,625.00	* On-going Implementation * For March 10, 2025, used Two (2) Half page, leaving only One (1) Insertion left
PCSO-CPD Advertising Division	Web/Online Placements								
	Procurement of Media Intelligence Services for Twelve (12) Months Awarded to Proponent: Isentia Manila, Inc.	Nationwide	994,560.00	1-Jan-25		31-Dec-25	25.21%	250,728.58	* On-going implementation
PCSO-CPD-PRCCD	Corporate Social Responsibility Program	Nationwide	210,829,882.75	24-Jan	None	25-Dec	55.74%	117,510,840.80	
PCSO-CPD-PRCCD	Corporate Social Responsibility Program	Nationwide	18,737,840.00	25-Jan	None	25-Dec	87.34%	16,365,760.00	
TOTAL								₱2,862,699,491.63	

ABD	No PAPs for 1st Quarter, CY 2025
ASMD	No PAPs for 1st Quarter, CY 2025
Treasury	No PAPs for 1st Quarter, CY 2025
IAS	No PAPs for 1st Quarter, CY 2025
NCR	No PAPs for 1st Quarter, CY 2025
Mindanao	No PAPs for 1st Quarter, CY 2025

Consolidated by:

Reviewed by:

Noted by:

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