

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE**  
**PROJECTS, PROGRAMS, AND ACTIVITIES FOR 4TH QUARTER, 2024**

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ADMINISTRATIVE SECTOR									
PCSO-HRD-Personnel Relations and Services Division (PRSD)	In-House and External Training Programs								
	"72nd National Convention with the theme "Unity and Prosperity: The Key to a Powerful, Influential, and Relevant Society" Philippine Society of Mechanical Engineers (PSME) Inc. "	SMX Convention Center Manila.	10,500.00	October 17, 2024	0	October 19, 2024	100%	10,500.00	
	"2024 Seoul Global Conference with the theme "Cross Boarder Litigation and Transactions under a New Legal Paradigm" New York State Bar Association	Seoul, South Korea	44,970.40	October 16, 2024	0	October 18, 2024	100%	44,970.40	
	"Roles, Responsibilities and Liabilities of Board of Directors Center for Global Best Practices "	Online	7,960.00	November 08, 204	0	November 08, 204	100%	7,960.00	
	Seminar on Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME HRM) Dir. Mira Michelle A. Brazil, CSC- BSP	Shaw Plaza Conference Room	48,509.36	November 13, 2024	0	November 13, 2024	100%	48,509.36	Training approved; rescheduled on November 13, 2024 from July 23, 2024
	79th Annual National Convention with the theme "Values Above All" Philippine Institute of Certified Public Accountants (PICPA) SMR and Davao Chapters	Davao City	46,000.00	November 20, 2024	0	November 23, 2024	100%	46,000.00	
	"2024 3rd Philippine Association for Government Busget Administration (PAGBA), Inc. "Responding to the Continuing Challenges of the Innovations and Technology to Public Management" PAGBA, Inc. "	Baguio City	32,000.00	November 27, 2024	0	November 30, 2024	100%	32,000.00	

"Standardization of Records Filing Classification and Tracking Systems in Public Office Government Records Officers Association of the Philippines (GROAP)"	Citystate, Asturias Hotel, Puerto Princesa, Palawan	72,000.00	December 11, 2024	0	December 13, 2024	100%	72,000.00	
79th Annual National Convention with the theme "Values Above All" Philippine Institute of Certified Public Accountants (PICPA) SMR and Davao Chapters	Davao City	40,000.00	November 20, 2024	0	November 23, 2024	100%	40,000.00	
"Philippine Association of Medical Technologists, Inc. (PAMET) 60th Annual Convention with the theme "PAMET @ 60: Inspiring the minds, empowering success, embracing a transparent future" PAMET, Inc." PAMET	Online	5,100.00	December 03, 2024	0	December 04, 2024	100%	5,100.00	
Accountants Conference Accounting and Budget Department	Pampanga	1,544,000.00	November 13, 2024	0	November 15, 2024	100%	1,544,000.00	
2024 Year-End Performance and Operational Review Corporate Planning Department	Metro Manila	316,000.00	December 12, 2024	0	December 12, 2024	100%	316,000.00	
The AI Battlefields - how to Navigate and Overcome the Legal Challenges Conference International Bar Association	Italy	577,207.37	November 07, 2024	0	November 08, 2024	100%	577,207.37	
"2024 Executive Sector Team Building Activity Corporate Planning Department"	Pampanga	845,000.00	November 29, 2024	0	November 30, 2024	100%	845,000.00	
National Capital Region (NCR) Department Team Building Activity	Metro Manila	132,500.00	December 20, 2024	0	December 20, 2024	100%	132,500.00	
2024 Branch Operations Sector - Mindanao Department Team Building Activity BOS - Mindanao Department	Mindanao	580,000.00	November 29, 2024	0	November 30, 2024	100%	580,000.00	
Standard First Aid Training for Medical Services Department Philippine Coast Guard	Shaw Plaza Conference Room	115,500.00	November 19, 2024	0	November 28, 2024	100%	115,500.00	

PCSO - GENERAL SERVICES DEPARTMENT	Construction of Two-Storey PCSO Northern Samar Branch Office Building	Brgy. Dalakit, Municipality of Catarman, Northern Samar	13,106,258.54	May 2, 2024	-	February 26, 2025	70%	6,586,465.97	The percentage of completion represents the actual progress of the project as of December 2024. The total cost incurred, which corresponds to 50.25% of the project, reflects the actual amount billed by the contractor
	Construction of Two-Storey PCSO Camarines Sur Branch Office Building	Brgy. Bagumbayan, Naga City, Camarines Sur	11,854,837.15	June 24, 2024	-	April 20, 2025	60%	6,008,171.64	The percentage of completion represents the actual progress of the project as of December 2024. The total cost incurred, which corresponds to 50.68% of the project, reflects the actual amount billed by the contractor
	Construction of Two-Storey PCSO La Union Branch Office Building	Aguila Road, Brgy. II, San Fernando City, La Union	14,859,379.57	July 23, 2024	-	May 18, 2025	30%	0.00	The contractor has not yet submitted any progress billing requests as of this date.

CHARITY SECTOR									
PCSO-CAD-SPD	MEDICAL TRANSPORT VEHICLE DONATION PROGRAM	Nationwide	477,000,000.00	Jan-23	N/A	December 31, 2024	96.89%	462,160,000.00	All 225 units were inspected and delivered. 218 units were already released to beneficiaries while 7 units awaits schedule of release.
		Nationwide	803,480,000.00	Mar-23	N/A	TBD	91.29%	733,520,000.00	1. All 379 units were delivered, inspected and accepted by end-user. 346 units were already released to beneficiaries while 33 units awaits schedule of release. 2. The total cost was changed from ABC of Php805,000,000.00 to contract price amounting to Php803,480,000.00
		Nationwide	2,198,800,000.00	TBD	N/A	TBD	0.00%	0.00	1. Notice of Award dated Dec 17, 2024: Re-bidding of Nine Hundred Fifty-Six (956) units of PTVs 2. The total cost was changed from ABC of Php2.2B to contract price amounting to Php2,198,800,000.00
	MEDICAL EQUIPMENT DONATION PROGRAM	Nationwide	52,000,000.00	Jan-24	N/A	TBD	0.00%	0.00	1. Approved for 25M for Western Visayas Medical Center Iloilo for (20) units of Infant/ Pediatric/ Adult Ventilator; For finalization of TOR and technical specifications. With OP approval dated March 12, 2024 2. Post qualification on Oct. 9, 2024 for the second lowest bidder 3. Failed bidding during post qualification
								0.00	1. Notice of Award dated December 23, 2024: Procurement of Three (3) units of Ultrasound Machine with 2D Echo 4 Probes for Donation to the Province of Pampanga under tge PCSO MEDP under PR No. 11-20-240659 with ABC of Php22,000,000.00 2. The total cost was changed from ABC of Php22M to contract price amounting to Php21,990,000.00
								63,623,000.00	Accrued from 2019 Budget. Four (4) Military Treatment Facilities from the Philippine Airforce checks were released to the following on January 20, 2023.

PCSO-CAD-SPD	AFP-PNP Health Capability Building Project	Nationwide	118,000,000.00	Jan-21	N/A	TBD	62.80%	1. Air Base Hospital - 18,282,000.00
								2. Wallace Air Base Station - 8,777,000.00
								3. Air Base Hospital - 18,282,000.00
								4. Air Base Hospital - 18,282,000.00
								<b>TOTAL</b> <b>63,623,000.00</b>  Difference between the approved amount and actual cost amounted to Php6,377,000.00
								<p>Delivered the 300MA Mobile X-Ray machines to (7) Military Treatment Facilities of the Phil. Army:</p> <p>1. Camp Elias Angeles Station Hospital, Pili, Camarines Sur - 1,497,000.00</p> <p>2. Camp General Macario Peralta, Jr., Station Hospital, Jamindan, Capiz - 1,497,000.00</p> <p>3. Camp Edilberto Evangelista Station Hospital, Cagayan de Oro City - 1,497,000.00</p> <p>4. Camp Melchor Dela Cruz Station Hospital, Gamu, Isabela- 1,497,000.00</p> <p>5. Camp Bgen. Gonzalo Siongco Station Hospital, dinaig, Maguindanao- 1,497,000.00</p>

								10,479,000.00	6. Fort Magsaysay Army Station Hospital, Nueva Ecija - 1,497,000.00  7. Camp Vicente Lukban Station Hospital, Catbalogan City, Samar - 1,497,000.00  For final inspection of the SPD (end-user)  <b>TOTAL</b> <b>10,479,000.00</b>  Difference between the approved amount and actual cost amounted to Php17,521,000.00  Camp General Artemio Ricarte Station Hospital, Puerto Princesa, Palawan - 20,000,000.00  Not yet processed - awaiting
PCSO- CAD- Institutional CAD		Nationwide	54,600,000.00	November 3, 2021	none	one (1) year upon release	73.44%	40,100,000.00	The remaining balance of P14,500,000.00 is broken down below: a. 12,100,000.00 will no longer be released to the 9 partner agencies due to the following reasons: The 7 agencies under certain LGUs are no longer covered by IPP while 2 are no longer interested to avail of the assistance.  b. P2,400,000.00 - amount to be released for 7 partner agencies. Status as follows: 6 - awaiting submission of updated DSWD Accreditation, 1 - pending release due to LBP requirements.

**INSTITUTIONAL  
PARTNERSHIP PROGRAM**

Nationwide	8,000,000.00	May 10, 2022	none	one (1) year upon release	73.75%	5,900,000.00	<p>The remaining balance of P2,100,000.00 is broken down below:</p> <p>a. P 1,200,000 to be released to 4 partner agencies, Status as follows: 1-awaiting submission of signed MOA, and 3-awaiting submission of updated documents;</p> <p>b. P 900,00.000 will no longer be released to the 3 partner agencies, 1- PA revoked the approved assistance (BR No. 263 Series 2023 - Gentle Hands, Inc.); 1 - DSWD has changed the agency's accreditation to auxilliary which disqualified them from receiving the financial assistance; and 1 - cannot comply with the provisions in the MOA</p>
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		Nationwide	25,000,000.00	May 15,2024	none	one (1) year upon release	41.20%	10,300,000.00	<p>Out of the P14,700,000.00 remaining balance:</p> <p>a. P 7,900,000.00 amount to be released for 12 partner agencies(BR 093 series of 2024 approved on May 15, 2024 and pursuant to BR 049 series of 2024 thru the approval of the GM dated July 18, Oct. 17 and Dec. 10, 2024 )</p> <p>b. P 2,300,000.00 recommended for approval of the GM for 4 partner agencies submitted on December 27, 2024.</p> <p>c. The remaining budget of P 4,500,000.00 will no longer be utilized.</p>
PCSO-CAD-Branch CAD Individual CAD	Medical Assistance Program (MAP) thru NCR, Branch Offices, and Malasakit Centers	NCR, NCL, STBR, VISAYAS, MINDANAO	3,295,180,919.78	January 2, 2024	N/A	December 31, 2024	98.82%	3,256,336,302.89	<p>1) MAP Budget adjustment from P4,168,834,815.07 to P 3,295,180,919.78 per BR No. 078, S.2024</p> <p>2) Figures subject to recap/adjustment/s. Adjustments will be made upon completion of reports from the PCSO Branch Offices.</p> <p>3) The budget includes MAP for Catastrophic Illnesses Php 10,000,000.00.</p> <p>4) Utilization includes Catastrophic Illnesses</p>
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD) and PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Outpatient Services, Medical and Dental Mission, and Medicine Donation: A. Medicine Assistance Through Main Office (MATMO) Programs	NCR & Luzon	₱1,348,492.40	January 2022	Not Applicable	TBD	72.20%	973,550.37	<p>₱103,317.89 was used for OPS during 2023</p> <p>₱123,166.63 was used for Med Mission during 2023</p> <p>₱7,228.46 was used for OPS during 2024</p> <p>₱673,843.98 and ₱65,993.41 were used for MATMO during 2023 and 2024, respectively</p> <p><b>2022 Approved Budget:</b> ₱3,719,233.21</p>



PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medicine Donation Program B. Medicine Assistance Through Branch Office (MATBO)	Nationwide	₱29,280,190.80	January 2022	Not Applicable	TBD	88.78%	25,995,000.00	<p>₱15M budget was realigned to CAD</p> <p>₱25,995,000.00 was used during MATBO 2022</p> <p><b>2022 Approved Budget:</b> ₱30,000,809.20 - MATBO and MATMO</p> <p>₱719,809.20 - MATMO was transferred to the 2022 approved budget indicated above</p>
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	₱1,530,524.53	January 2023	Not Applicable	TBD	96.92%	1,483,348.80	<p>₱444.00 and ₱169,610.35 were used for OPS 2023 and 2024, respectively</p> <p>₱165,475.20 and ₱131,083.14 were used for Med Mission 2023 and 2024, respectively</p> <p><b>2023 Approved Budget:</b> ₱5,000,000.00 (for Outpatient Services and Medical and Dental Mission Programs combined)</p>
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medical and Dental Mission Program	Luzon		January 2, 2023	Not Applicable	TBD			<p>₱112,626.00 and ₱904,110.11 were used for MATMO 2023 and 2024, respectively</p> <p><b>2023 Approved Budget:</b> ₱1,572,562.00</p>
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide		January 2, 2023	Not Applicable	TBD			
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	₱4,176,848.25	January 2, 2024	Not Applicable	TBD	0.00%	0.00	<p><b>2024 Approved Budget:</b> ₱12,816,848.25</p>
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medical and Dental Mission Program	Luzon	₱2,880,000.00	January 2, 2024	Not Applicable	TBD	1.54%	44,417.90	Bidding process for medicine procurement is currently on-going.
	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide	₱5,760,000.00	January 2, 2024	Not Applicable	TBD	0.00%	0.00	Actual procurement of medicine amounting to ₱182,646.00
	Medicine Donation Program B. Medicine Assistance Through Branch Office (MATBO)	Nationwide	₱6,778,870.00	January 2, 2024	Not Applicable	TBD	0.00%	0.00	<p>The bidding process for 2024 medicine procurement is currently ongoing. ₱230,000.00 worth of medicines was approved from 2024 budget but not yet released.</p> <p><b>2024 Approved Budget:</b> ₱6,778,870.00</p>
GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR									

PCSO - GTD - Creatives	Procurement of Broadcast Production and Transmission to TV Network of PCSO Lotto Draws and Other Games and Programs	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	180,000,000.00	Jun-24	0	Dec-24	100%	0.00	The project was already awarded to DIGIBC (joint venture of IBC 13 and DIGITAL 8)
									Notice to Proceed was received by DIGIBC last December 16, 2024
									Switchover/Transition from PTV to DIGIBC was conducted last December 30, 2024. Simultaneous egress and ingress activities was commenced after the December 30, 9PM draw
									On December 31, 2024, DIGIBC produced and broadcasted the 2pm. 5pm and 9pm PCSO Lottery Draws over the IBC 13 and D8TV
									Billing for Dec. 31, 2024 draw still has not been received.

PCSO - GTD - Creatives	Procurement of Individually Packed Meals for Lotto Draw Operations Personnel	PCSO Draw Court Conservatory Bldg., 605 Shaw Blvd. Mandaluyong City	15,367,440.00	Oct-24	0	Dec-24	0%	0.00	December 23, 2024 - BAC scheduled the Opening of BID.
									Per BAC only one bidder (888 MSC Central Kitchen Corp.) bought the Bid Docs but failed to submit the Bid documents and requirements, which resulted to "FAILED BIDDING"
Draw Division	Procurement of Draw Machines, Balls and other Paraphernalia	PCSO Main	296,629,403.38	Apr-24	0	Aug-24	0%	0.00	Failed Bidding
PCSO - GTD - Data Center Division	Conduct of the Exit Conference for the Information System Audit on PLS and ELotto by the Commission on Audit – Information Technology Audit Office (COA-ITAO)	Shaw Plaza Building Conference Room, PCSO Main Office	0	Oct-24	0	Oct-24	0%	0.00	
PCSO - GTD - Data Center Division	Implementation of the Level 2 – Corporate-Owned Chain Business (COCB) for the Platform and System of the DFNN, Inc.  • <input type="checkbox"/> User's Acceptance Test (UAT) • <input type="checkbox"/> Mock Selling • <input type="checkbox"/> Soft Launch • <input type="checkbox"/> Start of Commercial Operation	RAMT, Conservatory Building, PCSO Main Office	0	Oct-15-24 Oct-19-24 Nov-09-24 Nov-16-24	0	Oct-18-24 Oct-22-24 Nov-15-24 Nov-16-24	100% Completed 100% Completed 100% Completed 100% Completed	0.00	
PCSO - GTD - Data Center Division	Preliminary mock selling for Lotto Bilyonaryo game in the PLS	PLS -Command and Control Center (CCC), Conservatory Building, PCSO Main Office	0	Oct-29-24	0	Oct-29-24	100% Completed	0.00	
PCSO - GTD - Data Center Division	Implementation of Data Center PCSO Lottery System (PLS) software fix/upgrade installation:  1.PLS software fix for the 3D/2D	PLS - CCC, Conservatory Building, PCSO Main Office	0		0		0%	0.00	
PCSO - GTD - Data Center Division	Implementation of PLS Data Center switchover activity.	PLS – CCC, Conservatory Building, PCSO Main Office	0	Dec-06-24	0	Dec-13-24	100%	0.00	
PCSO - GTD - Data Center Division	Conduct of the 3 <sup>rd</sup> Party Audit for the ISO 9001:2015 PCSO Recertification.	PCSO Main Office	0	Dec-11-24	0	Dec-13-24	100%	0.00	
PCSO - PSDD - Sales and Marketing Division	"PCSO Lotto Ticket Giveaway" Promotion	Nationwide	1,000,000.00	02-Jan-24	None	31-Dec-24	100%	961,050.00	The project has 96% actual expense incurred  The 100% percentage of completion was based on the period covered for the promotion

PCSO - PSDD - Sales and Marketing Division	"PCSO Lotto Ticket Giveaway" Promotion- Regalong Lotto Ticket Para sa Charity! National Day of Charity	Nationwide	214,000.00	30-Oct-24	None	30-Oct-24	100%	142,100.00	The project was 100% completed with 66% actual expense incurred
PCSO - PSDD - Sales and Marketing Division	"PCSO Lotto Ticket Giveaway" Promotion- Regalong Lotto Ticket Para sa PCSO Kalaro! Isang Linggong 3D Lotto PasikLAB!	Nationwide	718,750.00	2-6-Dec-24	None	2-6-Dec-24	100%	596,500.00	The project was 100% completed with 83% actual expense incurred
PCSO - PSDD - Sales and Marketing Division	"PCSO Lotto Ticket Giveaway" Promotion- PCSO's Christmas Celebration-6Travaganza-Libren9 6D Lotto Ngayong Pasko!	Nationwide	297,300.00	17-Dec-24	None	17-Dec-24	100%	249,300.00	The project was 100% completed with 84% actual expense incurred
PCSO - PSDD - Sales and Marketing Division	PCSO's 90th Anniversare-Galo! Lotto 6/42 at 6D Lotto Para Say'yo! Promotion	Nationwide	215,000.00	24-Oct-24	None	24-Oct-24	100%	188,300.00	The project was 100% completed with 88% actual expense incurred
PCSO - PSDD - Sales and Marketing Division	PCSO Games Hub Facebook Page Contest: PCSO's "KawanggaWarrios-Champions of Charity " Photo Contest	Nationwide	500,000.00	3-20-Dec-24	56 days	14-Feb-25	40%	0.00	The project was 40% completed with 0% actual expense incurred  The project duration is only until December 20, 2024. However, the acceptance of entries were extended to January 29, 2025 and announcement of winner to February 14, 2025 due to limited number of participants who joined the contest.
PCSO-SPPD-PMD	Procurement of Book Paper	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	26,860,320.00	Nov. 24, 2023	Not Applicable	May 2024	100%	26,860,320.00	Awarded to Metro Paper Converter Phils., Inc. NOA issued on Nov. 24, 2023 NTP received on 27 December 2023 Total Qty. Awarded : 24,000 reams Total No. Delivered: 24,000 @P1,119.18/ream
PCSO-SPPD-PMD	Procurement of Thermal Rolls	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	292,871,175.00	Aug. 20, 2024	Not Applicable	March 2025	58.24%	170,572,075.00	Awarded to Joint Venture of Print and Labels Specialist, Inc. and DJMA Commodities, Inc. NOA and NTP received on August 20, 2024 and August 30, 2024 respectively. Total Qty. Awarded : 1,290,750 rolls @226.90/roll Total No. Delivered: 751,750 rolls

<b>PCSO-SPPD-PMD</b>	Procurement of Lotto Betslips	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	155,176,800.00	July 4, 2024	Not Applicable	January 2025	87.02%	135,039,240.00	Awarded to DTM Print and Labels Specialist, Inc. NOA and NTP received on July 04, 2024, and July 26, 2024 respectively. Total Quantity Awarded: 473,100,000 @P0.328/pc Total Qty. Delivered: Luzon : 370,755,000 pcs. VisMin : 40,950,000 pcs.
<b>PCSO-SPPD-PMD</b>	Procurement of Thermal Rolls	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	112,468,424.00	December 20, 2024	Not Applicable	September 2025	0%	0.00	Awarded to DTM Print and Labels Specialist, Inc. NOA received on December 20, 2024 Total Quantity Awarded: 495,770 rolls
<b>PCSO-SPPD-QCD</b>	Procurement of Corrugated Boxes for Printed Thermal Coated Paper Rolls and Betslips Packaging	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	2,228,280.00	Oct. 18, 2024	Not Applicable	February 2025	60%	1,336,968.00	Awarded to 2 Go Global Int'l. Corp. NOA and NTP received on Oct. 18, 2024 and Nov. 06, 2024, respectively Total Quantity Awarded: Boxes for Thermal Rolls : 89,900 Qty. Delivered: 45,093 Boxes for Betslips: 31,000 Qty. Delivered: 27,000 boxes Contract Price : P2,228,280.00;
<b>PCSO-SPPD-DPD</b>	Procurement of One (1) Lot Heavy Duty Digital Printing Machine	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	6,963,500.00	Oct. 4, 2024	Not Applicable	January 2025	100%	6,963,500.00	Awarded to Gakken Phils. Inc. NOA and NTP received on Oct. 4, 2024 and Oct. 10, 2024, respectively Delivery Completed
<b>PCSO-SPPD-DPD</b>	Procurement of One (1) Lot Heavy Duty Computer to Plate Machine (Imaging Unit) with Accessories and Consumables	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	6,558,500.00	Dec. 13, 2024	Not Applicable	March 2025	0%	0.00	Awarded to Gakken Phils. Inc. NOA dated December 13, 2024

MANAGEMENT SERVICES SECTOR									
PCSO-ITSD-SWGD	<b>Procurement of the Human Resources System (HRS)</b>  Submission of pertinent procurement documents to the Office of the Assistant General Manager for Management Services Sector.	Main Office	35,000,000.00	August 1, 2024	n/a	December 31, 2025	25%	0.00	Change in the end-users directive to procure the HRS instead of continuing in-house development
									August 2024: Conducted Market Study and drafted Technical Specifications for collective review with the End-User (HRD)
									September 25 and 27, 2024: Conducted the review of Technical Specifications with the End-User and proposed the creation of TWG for the HRS.
									September 30, 2024: Submitted the Final Draft to the HRD for approval and names of ITSD personnel to be part of the TWG.
									December 12, 2024: The ITSD followed-up the creation of the TWG to HRD.
									SO issued for the creation of TWG last 17 December 2024 to draft the Technical Specifications among others.
									TWG meeting to convene on 03 January 2025 to discuss the the Technical Specifications as initiated by the End-User (HRD).
									Budget of 33,600,000.00 was adjusted to 35,000,000.00 per approved 2025 COB

PCSO-ITSD-SWGD	<p><b>Enhancement of Medical Assistance Program (MAP)</b></p> <p>Implementation of the new version of MAP.</p>	Main Office	0.00	2020 September	n/a	December 31, 2024	100%	0.00	<p>Implementation of MAP in the National Capital Region (NCR) on July 13, 2024</p> <p>Deployment of MAP in the following Branch Offices on July 19, 2024 &amp; parallel implementation on August 01, 2024/September 13, 2024:</p> <ul style="list-style-type: none"> <li>- Cavite, Rizal, Laguna, Bulacan, Pampanga, Zambales, Bataan, Tarlac</li> <li>Benguet, Pangasinan, Quezon, Batangas</li> </ul> <p>September 13, 2024:</p> <ul style="list-style-type: none"> <li>- Cebu, Bukidnon, Agusan del Norte, Albay, Bohol, Davao del Sur, Misamis Oriental, Camarines Sur</li> </ul> <p>November 25-29, 2024:</p> <ul style="list-style-type: none"> <li>- Kalinga, Apayao</li> <li>- Mt. Province</li> </ul> <p>December 1-16, 2024:</p> <ul style="list-style-type: none"> <li>- Surigao del Sur</li> <li>- Zamboanga</li> </ul>
PCSO-ITSD-SWGD	<p><b>Enhancement of Computerized Accounting System (CAS)</b></p> <p>Provision of technical support to the end-users by determining the cause of the problem, and reporting it to the system provider, Exakt for resolution.</p> <p>Total cost is under Accounting and Budget Department (ABD) and no cost to ITSD.</p>	Main Office	0.00	2014 October	n/a	December 31, 2024	100%	0.00	<p>Letter to Exakt was sent by the ABD to fix its compliance with secure coding standards on July 1, 2024 where Exakt agreed to implement the needed fixes.</p> <p>While the CAS is currently being used (with added security measures), ITSD Provided technical Support to the CAS End-users (<b>131</b> out of <b>131</b>) issues reported (which are resolved within the day from receipt of request):</p> <p>October 2024: 27 tickets November 2024: 79 tickets December 2024: 25 tickets TOTAL = <b>131</b></p>

PCSO-ITSD-TWG for IT Concerns	<p><b>PCSO Cloud Primary Site (Cloud Services Subscription)</b></p> <p>Approval of pertinent procurement documents by the Office of the Assistant General Manager for Management Services Sector.</p>	Main Office	140,000,000.00	2024 January	none	December 31, 2024	90%	0.00	<p>Three (3) months extension of the current cloud provider Radenta from December 2024 to March 2025</p> <p>NTP was signed by the Service Provider on 27 December 2024 (60 CD delivery period)</p> <p>Note: Payment in the amount of Php 139,750,000.00 will be made upon delivery, completion and acceptance of the project</p>
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PCSO-ITSD-TWG for IT Concerns	<p><b>Modernizing Nationwide IT Infrastructure (MNITI) Project Phase II &amp; III</b></p> <p>Submission of pertinent procurement documents to the Office of the Assistant General Manager for Management Services Sector.</p> <p>1. Head Office Servers and Storage (Lot 1) Php 210,000,000<sup>00</sup>            (2. Branch Offices Network Equipment (Lot 2) 63,000,000.00</p>	Main Office/Branch Office	273,000,000.00	2024 January	none	December 31, 2024	90%	0.00	<p>NTP was issued 15 October 2024 for Lot 2 (120 CD delivery period)            Note: Payment in the amount of Php 59'643'827.08 will be made upon delivery, completion and acceptance of the MNITI Lot 2 project</p> <p>NTP was issued 12 November 2024 for Lot 1 (240 CD delivery period)            Note: Payment in the amount of Php 167,922,670.04 will be made upon delivery, completion and acceptance of the MNITI Lot 1 project</p>
PCSO-ITSD-TWG for IT Concerns	<p><b>Cybersecurity</b></p> <p>Completion of Cybersecurity Infrastructure Project: Next Generation Anti-Virus (NGAV), and Runtime Application Self Protection (RASP) &amp; Cloud Security and Posture Management (CSPM).</p>	Main Office	60,000,000.00	2024 January	none	September 30, 2025	80%	0.00	<p>Issuance of the Certificate of Completion and Acceptance to Accent Micro Technologies, Inc. (AMTI) for the Next Generation Anti-Virus (NGAV) dated July 18, 2024.</p> <p>Failure of Bidding for the RASP and CSPM project declared by the BAC on July 8, 2024; Conducted mandatory review of the TOR; Submitted pertinent procurement documents to the OAGM MSS on August 7, 2024 and to the OGM on August 14, 2024.</p> <p>Invitation to Bid (rebid) of RASP &amp; CSPM posted on November 05, 2024.</p> <p>Bidding of RASP &amp; CSPM was concluded and Notice of Award was forwarded to OGM on 09 December 2024 by the Bids and Awards Committee (BAC).</p>

PCSO-ITSD-TWG for IT Concerns	<b>Modern Workplace and Office Productivity (Licenses, Subscription)</b>  Submission of pertinent procurement documents to the Office of the Assistant General Manager for Management Services Sector.	Main Office	152,000,000.00	2024 January	none	December 31, 2024	100%	137,619,124.68	The Microsoft O365, Visual Studio and other licenses were delivered to PCSO on March 23, 2024 and March 29, 2024 by SoftwareOne, a fulfiller of PS-DBM.
PCSO-ITSD-TWG for IT Concerns	<b>Procurement of Biometric Face Recognition System</b>	Main Office/Branch Office	6,288,888.00	2024 January	none	June 30, 2025	90%	0.00	Notice to Proceed (NTP) Re: Procurement of Biometric Face Recognition System (PR No. 02-20-240097) (August 15, 2024)  Contract Agreement Re: Procurement of Biometric Face Recognition System (PR No. 02-20-240097) (August 15, 2024)  (delivery is delayed, subject to penalties)
PCSO-ITSD-TWG for IT Concerns	<b>Procurement of Various ICT Equipment</b> Lot 1: Various Desktops and Laptops Lot 2: Various Printers and Scanners	Main Office/Branch Office	54,436,400.00	2024 January	none	June 30, 2025	90%	0.00	Certificate of Completion and Acceptance issued on 10 December 2024 for Lot 1  Ongoing configuration and deployment of laptops, desktops, and subsequently forwarded to the Assets and Supply Management Department (ASMD) for deployment to end-users  Notes: Payment for Lot 1 project in the amount of Php 37,230,379.551.00 is in process  Payment for Lot 2 project in the amount of Php 4,256,356.00 is in process

PCSO - ITSD - TWG and NATS	Managed Internet Services	Main Office and Branches	300 Million	October 1, 2024	None	June 30, 2025	80%	0.00	NTP issued on 27 December 2024 (60 CDs delivery period)
PCSO - ITSD - NATS	Data Center Comprehensive Maintenance	Main Office	995,000.00	2024 December	none	June 30, 2025	50%	0.00	1 Lot Data Center Comprehensive Maintenance with Purchase Request No. 11-24-240632 amounting to Nine Hundred Ninety Five Thousand pesos (Php 995,000.00) was submitted to the Procurement Division (GSD) on November 29, 2024.
PCSO - ITSD - TWG and NATS	Queueing Management System	Main Office	4,481,500.00	2024 September	none	April 30, 2025	70%	0.00	NTP issued on 02 December 2024 (90 CDs delivery period)
TWG, DAD and NATS	ARTA Tablets	Main Office and Branches	4,900,000.00	2024 February	none	December 31, 2024	90%	0.00	<p>Delivery Receipt No. 2622 dated November 8, 2024 for the project 200 Units of ARTA Tablets with Security Grip and Stand</p> <p>Configured by the Database Administration Division and deployed by the Network Admin and Tech Support Division</p> <p>Note: Payment for the project in the amount of Php 4,753,888.00 is in process.</p>

TWG and DAD	Fortigate Firewall	Main Office	68,800,000.00	2024 September	none	December 31, 2024	100%	0.00	<p>Submitted the purchase request on September 30, 2024</p> <p>for the procurement of Three (3) year subscription for Fortigate Licenses with Comprehensive Warranty and 24/7 support</p> <p>1st Year 2024 - 25,000,000.00</p> <p>2nd Year 2025 - 27,000,000.00</p> <p>3rd Year 2026 - 28,000,000.00</p> <p>Note: Payment for the project in the amount of Php 25,000,000.00 is in process.</p>
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EXECUTIVE SECTOR									
PCSO - LEGAL DEPARTMENT - Litigation and Investigation Division (LID)	Arbitration Proceedings with Globaltech Online Mobile Corporation (Globaltech)	3rd Floor, Commerce and Industry Plaza, PCCI Building, 1030 Campus Avenue, Taguig, 1634 Kalakhang Maynila	Php9,900.410.36	1 <sup>st</sup> Quarter CY 2020	Not applicable (N/A)	See attached Procedural Order No. 1 Timetable	100%	Php9,900.410.36	The Petition for Review filed by Globaltech before the Court of Appeals (CA) is pending resolution.
	Negotiation/Arbitration with TMA Australia Pty Limited (TMA Australia)	Philippines/Overseas	0.00	4 <sup>th</sup> Quarter CY 2023	N/A	N/A	N/A	0.00	Request for Arbitration was registered last 23 September 2024 before the International Centre for Settlement of Investment Disputes (ICSID).
	Arbitration with Charity Games of Chance Corporation (CGCC)	PDRCI 3rd Floor, Commerce and Industry Plaza, PCCI Building, 1030 Campus Avenue, Taguig, 1634 Kalakhang Maynila	1,105,137,017.70±	2 <sup>nd</sup> Quarter of 2024	N/A	TBD	N/A	5,026,000	PCSO has paid its share in the Provisional Advance on Cost as billed by the Tribunal in the amount of Php5,026,000.00 (as of 05 July 2024) out of the 16,639,791.34 arbitration expenses based on the PDRCI Fees Calculator as fees.
PCSO - LEGAL DEPARTMENT - Business and Legal Advisory Division (BLAD)	PCSO Legal Department Face to Face/Virtual Knowledge Sharing Series	PCSO Legal Department	65,000.00±	July 02, 2020	none	N/A (continuous)	N/A	15,172.00	Cost incurred on meals only considering that the lecturers are lawyers from the Legal Department. For preparation for the remaining series of face-to-face lecture/webinar. As of September 2024, cost incurred is 15,172.00 for meals during the face-to-face knowledge sharing activity of the Legal Department. Estimated budget for CY 2024 is Php240,000.00 (as included in the 2024 Budget - Project Procurement Management Plant).

PCSO - LEGAL DEPARTMENT - Office of the Department Manager	Upgrade of the Legal Department Computerized System (LDCS)	PCSO Legal Department	0	N/A	None	ongoing	N/A	0.00	No cost to be allotted considering that the Information Technology Services Department (ITSD) shall conduct the update/upgrade.
	Procurement of Airing of Radio Segment within a Network Produced Radio Program in an FM Radio Station in Manila with Simulcast Broadcast over Television Channel for One (1) Year  Awarded to <b>Proponent:</b> TV5 Network, Inc. (Alagang Kapatid Foundation)	Nationwide	1,000,000.00	May 4, 2024		May 3, 2025 (Terminated as of August 28, 2024)	31.51%	315,100.00	• Contract terminated as of Aug. 28, 2024
	Procurement of Airing of PCSO Radio Commercial within a Program in AM Station in Manila for Six (6) Months  Awarded to <b>Proponent:</b> Aliw Broadcasting Corporation (Lolly Acosta)	Metro Manila	300,000.00	July 8, 2024		January 7, 2025	97.78%	293,340.00	• On-going implementation
	Procurement of Airing of PCSO Radio Commercial within a Program in AM Station in Metro Manila for Three (3) Months  Awarded to <b>Proponent:</b> Aliw Broadcasting Corporation (Sapol ni Jarius Bondoc)	Metro Manila	225,000.00	October 5, 2024		January 4, 2025	98.89%	222,502.50	• On-going implementation
	Procurement of Airing of a 30- minute Segment within a Network Produced Radio Program in AM Radio Station in Manila and Airing of PCSO Commercial Spots for Three (3) Months  Awarded to <b>Proponent:</b> Aliw Broadcasting Corporation (Tulay and Karambola)	Metro Manila	2,700,000.00	December 2, 2024		March 1, 2025	35.56%	960,120.00	• On-going implementation

Procurement of Production and Airing of 30-minute Exclusive Radio Program and Airing of PCSO 30seconder Radio Commercial in Radio Stations Nationwide for Three (3) Months  Awarded to <b>Proponent:</b> Radio Mindanao Network	Nationwide	6,000,000.00	<i>To be determined</i>		<i>To be determined</i>	0.00%	0.00	• With Notice of Award • To be determined date of implementation
Procurement of Airing of One (1) Hour Program Segment in AM Station in Metro Manila for Two (2) Months  Awarded to <b>Proponent:</b> Manila Broadcasting Corporation (Henry Uri)	Metro Manila	5,000,000.00	<i>To be determined</i>		<i>To be determined</i>	0.00%	0.00	• With Notice of Award • To be determined date of implementation

	Procurement of Airing of Commercial Spots within Two (2) Radio Programs in an AM Radio Station in Manila for Three (3) Months  Awarded to <b>Proponent:</b> Interactive Broadcast Media Inc.	Metro Manila	2,040,000.00	To be determined		To be determined	0.00%	0.00	<ul style="list-style-type: none"> <li>• With Notice of Award</li> <li>• To be determined date of implementation</li> </ul>
PCSO-CPD Advertising Division	Television Placements								
	Procurement of Advertisement Placement in TV and Radio Programs for Three Hundred (300) Days  Awarded to <b>Proponent:</b> GBPI TV11 <b>Program:</b> Dateline Teleradyo, Dateline Zamboanga (Local Chavacano News), DXEL FM / Magic 95.5 FM	Zamboanga Region	900,000.00	May 1, 2024		April 15, 2025	71.00%	639,000.00	<ul style="list-style-type: none"> <li>• On-going implementation</li> <li>• Billed and Processed Request for Payment for One Hundred Eighty-Four (184) Days (May 1, 2024 to Nov. 30, 2024)</li> </ul>
	Procurement of Advertisement Placement in an Omnichannel/platform for 1 month  Awarded to <b>Proponent:</b> Concept and Information Group, Inc.	Nationwide	500,000.00	December 1, 2023		December 31, 2023 (Completed)	100.00%	500,000.00	<ul style="list-style-type: none"> <li>• Contract ended on December 31, 2023</li> <li>• Waiting for the submission of billing requirements</li> </ul>
	Procurement of Commercial Spots in Television and Radio Programs for Twelve (12) Months  Awarded to <b>Proponent:</b> Autumn Creatives Corporation	Nationwide	18,000,000.00	February 5, 2024		February 4, 2025	90.14%	16,225,200.00	<ul style="list-style-type: none"> <li>• On-going implementation</li> <li>• Billed and Processed Request for Payment for Six (6) Months (Feb. 5, 2024 to Mar. 4, 2024, Mar. 5, 2024 to Apr. 4, 2024, Apr. 5, 2024 to May 4, 2024, May 5, 2024 to Jun. 4, 2024, Jun. 5 to Jul. 4, 2024 and Jul. 5 to Aug. 4, 2024)</li> </ul>
	Procurement of TV Advertisement Spots in a Public Service Program with Simulcast in Digital Platforms for Three (3) Months  Awarded to <b>Proponent:</b> BITAG Media Unlimited Inc.	Nationwide	1,176,000.00	November 15, 2024		February 14, 2025	55.56%	653,385.60	<ul style="list-style-type: none"> <li>• On-going implementation</li> <li>• Billed and Processed Request for Payment for One (1) Month (Nov. 15, 2024 to Dec. 14, 2024)</li> </ul>



	Procurement of One (1) lot Television Commercial Spots Placement in a Noontime Variety Show for One (1) Month  Awarded to <b>Proponent:</b> Signal TV, Inc.	Nationwide	11,050,000.00	December 13, 2024		January 15, 2025	67.74%	7,485,270.00	• On-going implementation
	Procurement of Advertisement Placement in Omni-Platform for Twelve (12) Months  Awarded to <b>Proponent:</b> Prage Management Corporation	Nationwide	15,000,000.00	<i>To be determined</i>		<i>To be determined</i>	0.00%	0.00	• With Notice of Award • To be determined date of implementation
<b>PCSO-CPD Advertising Division</b>	<b>Out-of-Home Placements</b>								
	Procurement of Out-of-Home Advertisement Placement in LED TV in various Airports and Seaports for Twelve (12) Months  Awarded to <b>Proponent:</b> R. Caram Multimedia Corporation	AIRPORTS: - Laguindingan International Airport - Iloilo International Airport - Bacolod International Airport - Kalibo International Airport - Bicol International Airport - Bohol International Airport - Puerto Princesa International Airport - Zamboanga International Airport - General Santos International Airport - Laoag International Airport - Butuan Airport - Siargao Airport - Surigao Airport - Cotabato Airport - Pagadian Airport - Tacloban Airport - Dumaguete Airport - Antique Airport	6,000,000.00	April 17, 2024		April 16, 2025	70.68%	4,240,800.00	• On-going implementation • Billed and Processed Request for Payment for Five (5) Months (Apr. 17, 2024 to May 16, 2024, May 17, 2024 to Jun. 16, 2024, Jun. 17, 2024 to Jul. 16, 2024, Jul. 17, 2024 to Aug. 16, 2024, and Aug. 17, 2024 to Sep. 16, 2024)

	<ul style="list-style-type: none"> <li>- Roxas Airport</li> <li>- Naga Airport</li> <li>- Coron Airport</li> <li>- San Vicente Airport</li> <li>- Cauayan Airport</li> <li>- Bagbag Airport</li> <li>- Basco Airport</li> <li>- Tuguegarao Airport</li> <li>- Calbayog Airport</li> <li>- Catarman Airport</li> <li>- Tandag Airport</li> <li>- Tawi Tawi Airport</li> <li>- Ninoy Aquino International Airport</li> <li>- Davao International Airport</li> </ul> <p>SEAPORTS:</p> <ul style="list-style-type: none"> <li>- Puerto Princesa Seaport</li> <li>- Matnog Seaport</li> <li>- Dumaguete Seaport</li> <li>- 2GO Cebu, Seaport Ticketing Building</li> <li>- Lite Mall Seaport Ticketing Building</li> <li>- Liloan Seaport</li> <li>- Dapdap Seaport</li> </ul>							
<p>Procurement of Out-of-Home Static Billboard Advertisement for Six (6) Months</p> <p>Awarded to <b>Proponent:</b> Red Chair Advertising</p>	Central Visayas	9,771,734.00	October 14, 2024	0	April 13, 2025	45.00%	4,397,280.30	<ul style="list-style-type: none"> <li>• On-going implementation</li> <li>• Billed and Processed Request for Payment for One (1) Month (Oct. 14, 2024 to Nov. 13, 2024)</li> </ul>

	Procurement of Out-of-Home Advertisement Placement in LED Billboards for Three (3) Months  Awarded to <b>Proponent:</b> Infinite Grafix & Outdoor Advertising	Metro Manila	12,500,000.00	December 10, 2024	0	March 9, 2025	26.67%	3,333,750.00	• On-going implementation
	Procurement of Out-of-Home Advertisement Placement in LED and Static Billboards for Six (6) Months  Awarded to <b>Proponent:</b> Chiarelle Advertising Services	Metro Manila	23,500,000.00	November 28, 2024	0	May 27, 2025	20.56%	4,831,600.00	• On-going implementation
	Procurement of Out-of-Home Advertisement Placement in LED and Static Billboards for Six (6) Months	Metro Manila	29,000,000.00	November 28, 2024	0	May 27, 2025	20.56%	5,962,400.00	• On-going implementation
	Procurement of Out-of-Home Advertisement Placement in LED Billboards for Six (6) Months  Awarded to <b>Proponent:</b> E-Joyce Advertising Services	Metro Manila	29,700,000.00	November 28, 2024	0	May 27, 2025	20.56%	6,106,320.00	• On-going implementation
PCSO-CPD Advertising Division	<b>Print Placements</b>								
	Procurement of Print Ad Placement in a Broadsheet  Awarded to <b>Proponent:</b> Philippine Manila Standard Publishing, Inc.	Nationwide	46,267.20	May 30 & June 3, 2023	0	May 30 & June 3, 2023 (Completed)	100.00%	46,267.20	• Waiting for the submission of billing requirements
	Procurement of Print Advertisement Placement in a Broadsheet  Awarded to <b>Proponent:</b> PhilStar Daily, Inc.	Nationwide	8,061.60	February 15, 2023	0	February 15, 2023 (Completed)	100.00%	8,061.60	• For compliance of lacking billing requirements
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions)  Awarded to <b>Proponent:</b> PhilStar Daily, Inc.	Nationwide	806,400.00	December 16, 18, 20, 22, 24, 28, 30, 2023 and January 1, 4, 6, 8, 20 & 25, 2024	0	December 16, 18, 20, 22, 24, 28, 30, 2023 and January 1, 4, 6, 8, 20 & 25, 2024 (Completed)	100.00%	806,400.00	• Waiting for the submission of billing requirements

	Procurement of Print Advertisement Placement in One (1) Broadsheet of General Circulation (16 Insertions)  Awarded to <b>Proponent:</b> Manila Time Publishing Corp.	Nationwide	310,000.00	October 21, 24 & 28, 2024, and December 5, 10, 13 & 19, 2024	0	Nine (9) Insertions Left (Dates to be determined)	43.75%	135,625.00	• On-going implementation
<b>PCSO-CPD Advertising Division</b>	<b>Web/Online Placements</b>								
	Procurement of Media Intelligence Services for Twelve (12) Months  Awarded to <b>Proponent:</b> Isentia Manila, Inc.	Nationwide	994,560.00	To be determined		To be determined	0.00%	0.00	• With Notice of Award • To be determined date of implementation
<b>PCSO-CPD-PRCCD</b>	Corporate Social Responsibility Program	Nationwide	105,000,000.00	Jan-23	None	Nov-24	94.59%	99,318,479.57	Distribution of food packs, various mobility aids and medical devices to beneficiaries from marginalized and vulnerable sectors.  Includes the following: 1. Procured mobility aids and medical devices, which began distribution in September 2023. 2. Additional food packs from Repeat Order (representing 25%, or 11,250 food packs) of the original Framework Agreement's 45,000 food packs. Distribution started in December 2023. 3. Additional food packs (Charitimba) purchased in December 2023 under a Single Year Framework Agreement.
<b>PCSO-CPD-PRCCD</b>	Corporate Social Responsibility Program	Nationwide	210,829,882.75	Jan-24	None	Dec-25	54.19%	114,238,622.00	
<b>PCSO-CPD-PRCCD</b>	Production of One (1) Lot Audiovisual Presentations (AVP), Television Commercials (TVC), TikTok Videos, Key Visual (KV) designs, Radio Commercials, and a Jingle for the Philippine Charity Sweepstakes Office	Nationwide	25,389,714.73	Oct-24	1	Feb-25	15.00%	3,808,457.21	
<b>TOTAL</b>								<b>P5,388,024,135.36</b>	

ABD	No PAPs for 4th Quarter, CY 2024
ASMD	No PAPs for 4th Quarter, CY 2024
Treasury	No PAPs for 4th Quarter, CY 2024
IAS	No PAPs for 4th Quarter, CY 2024
MINDANAO	No PAPs for 4th Quarter, CY 2024

Consolidated by:

Reviewed by:

Noted by:

sgd  
MARVIE M. LAPPAY  
Planning Offcier I

sgd  
JOCELYN H. GORONIO  
PPFD, Division Chief

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ATTY ANNA LIZA P. INCIONG  
CPD Department Manager