

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE  
PROJECTS, PROGRAMS, AND ACTIVITIES FOR 3RD QUARTER, 2024**

Agency/ Department/ Division	Project/ Program/ Activity Name	7+ "[Consolidated PAPs 3Q2024.xlsx]GPPAs"!\$ C\$3	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ADMINISTRATIVE SECTOR									
PCSO-HRD- Personnel Relations and Services Division (PRSD)- Human Resources Department	In-House and External Training Programs								
	Internal Control System for Property and Supply Management (Appraisal and Disposal) Association of Government Internal Auditors, Inc.	Malate, Manila	264,397.98	September 11, 2024	0	September 13, 2024	100%	264,397.98	
	Basic Corporate Governance for Board Directors of GOCCs Center for Global Best Practices	Online	36,000.00	September 02, 2024	0	September 02, 2024	100%	36,000.00	
	65th AGIA Annual National Convention cum Seminar AGIA, Inc.		12,000.00	October 08, 2024	0	October 11, 2024	100%	12,000.00	
	Charity Sector Team Building Activity	La Union	480,000.00	August 9, 2024	0	August 10, 2024	100%	480,000.00	
	Seminar on Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME HRM) Dir. Mira Michelle A. Brazil, CSC- BSP	Shaw Plaza Conference Room	48,509.36	July 23, 2024	0	N/A	0%	0.00	Training approved; to be rescheduled on November 13, 2024
	Public Procurement Specialist Certification Course (PPSCC) Level 1 (Basic) Central Luzon State University	Online	36,000.00	September 17, 2024	0	September 27, 2024	100%	36,000.00	
	2024 Regional Conference “AI in Lotteries: A New Frontier” Asia Pacific Lottery Association Limited	Vietnam	136,704.00	September 02, 2024	0	September 05, 2024	100%	136,704.00	
	Simplified Guide to Parliamentary Procedures for Highly Effective Corporate Meetings Center for Global Best Practices	Online	5,880.00	October 03, 2024	0	N/A	50%	5,880.00	Ongoing
	Best Practices of Effective Boards Center for Global Best Practices	Online	19,900.00	September 03, 2024	0	September 03, 2024	100%	19,900.00	

<b>Information Systems Strategic Plan (ISSP) Workshop</b> Resource speaker to be determined	Metro Manila	730,400.00	September 24, 2024	0	N/A	50%	730,400.00	Ongoing
<b>Government Procurement Policy Board (GPPB) Training</b> GPPB	Metro Manila	341,018.72	August 28, 2024	0	August 29, 2024	100%	341,018.72	
<b>Seminar on Government Transactions</b> Government Association of Certified Public Accountants - La Union Chapter	La Union	20,000.00	September 27, 2024	0	September 28, 2024	100%	20,000.00	
<b>Enabling Policies on the Establishment of Records and Archives Management Program in Public Office</b> Government Records Association of the Philippines (GROAP)	Iloilo	40,000.00	September 27, 2024	0	September 28, 2024	100%	40,000.00	
<b>The AI Battlefields - how to Navigate and Overcome the Legal Challenges Conference</b> International Bar Association	Italy	577,207.37	November 07, 2024	0	November 08, 2024	50%	577,207.37	Training approved, awaiting conduct of training/seminar
<b>Information Technology Summit 2024 with the theme "Principles and Progress: Building a Digital Future with Integrity"</b> Association of Certified Public Accountants in Commerce and Industry (ACPACI) and Philippine Institute of Certified Public Accountants Metro Manila Region (PICPA MMR)	Metro Manila	31,500.00	September 24, 2024	0	September 24, 2024	100%	31,500.00	
<b>3rd Facilities Management Summit</b> Indu Inferentia Management Consultancy or IAM Training Services	Pasig City	95,760.00	October 03, 2024	0	N/A	50%	47,880.00	Training approved, awaiting conduct of training/seminar
<b>79th Annual National Convention with the theme "Values Above All"</b> Philippine Institute of Certified Public Accountants (PICPA) SMR and Davao Chapters	Davao City	240,000.00	November 20, 2024	0	November 23, 2024	50%	240,000.00	Training for approval; budget allocated
<b>Gaming, Product Development and Marketing Sector Team Building Activity</b> GPDMS	La Union	600,000.00	October 03, 2024	0	N/A	50%	600,000.00	Training approved, awaiting conduct of activity

PCSO - General Services Department	Fit-out Works for the PCSO Leased Warehouse	GSIS PCBP Warehouse Units 109, 110, and 111, Amang Rodriguez, Pasig City	26,863,773.81	May 29, 2024	-	August 27, 2024	100%	26,863,773.81	The project was completed according to the contract, and the request for final payment is in process.
	Construction of Two-Storey PCSO Northern Samar Branch Office Building	Brgy. Dalakit, Municipality of Catarman, Northern Samar	13,106,258.54	May 2, 2024	-	February 26, 2025	50.26%	6,586,721.89	The contractor requested the progress payment on August 7, 2024. GSD's inspectorate team conducted the inspection on September 10, 2024. The payment request is currently being processed.
	Construction of Two-Storey PCSO Camarines Sur Branch Office Building	Brgy. Bagumbayan, Naga City, Camarines Sur	11,854,837.15	June 24, 2024	-	April 20, 2025	50%	5,927,418.58	The contractor requested the progress payment on August 30, 2024. GSD's inspectorate team conducted the inspection on September 26, 2024. The payment request is currently being processed.
	Construction of Two-Storey PCSO La Union Branch Office Building	Aguila Road, Brgy. II, San Fernando City, La Union	14,859,379.57	July 23, 2024	-	May 18, 2024	20%	0.00	Ongoing construction of the project.
BRANCH OPERATIONS SECTOR									
STBR/ Quezon Branch	Construction of Office Building	Lucena City, Quezon	10,000,000.00	29/10/2018		To be determined	0%	0.00	- For Procurement
STBR/ Camarines Sur Branch	Construction of Office Building	Naga City, Camarines Sur	11,854,837.15	2018		To be determined	50%	5,000,000.00	<ul style="list-style-type: none"> <li>- Notice of Award : June 11, 2024;</li> <li>- Notice to Proceed : June 24, 2024;</li> <li>- Date Construction Started : July 9, 2024;</li> <li>- Construction in progress</li> <li>- The percentage completion and the total amount incurred is as reported by the contractor. We are waiting for the update report from the GSD</li> </ul>
PCSO-Mindanao	Establishment of PCSO Mindanao Warehouse	Davao City	0.00	March 8, 2024 based on the date of approved PR	None	Aug. 2024	100%	0.00	<p>With Monthly Rental Charge of P60,000.00;</p> <p>Start of warehouse occupancy last Aug. 15, 2024;</p> <p>1st Delivery of Lotto Supplies received last Sept. 5, 2024</p>

CHARITY SECTOR									
PCSO-CAD-SPD	MEDICAL TRANSPORT VEHICLE DONATION PROGRAM	Nationwide	477,000,000.00	Jan-23	N/A	December 31, 2024	96.00%	457,920,000.00	All 225 units were inspected and delivered. 216 units were already released to beneficiaries while 9 units awaits schedule of release.
		Nationwide	803,480,000.00	Mar-23	N/A	TBD	62.27%	500,320,000.00	1. All 379 units were delivered, inspected and accepted by end-user. 236 units were already released to beneficiaries while 143 units awaits schedule of release.  2. The total cost was changed from ABC of Php805,000,000.00 to contract price amounting to Php803,480,000.00
		Nationwide	2,200,000,000.00	TBD	N/A	TBD	0.00%	0.00	With OP approval dated March 3, 2024; procurement of 1,000 PTV Units; Approved TOR and technical specifications. Bidding is ongoing. To be released in 2025.
		Nationwide	50,000,000.00	TBD	N/A	TBD	0.00%	0.00	Sea ambulance; Approved TOR and technical specifications; For donation to at least five (5) beneficiaries in 2025. For Board action.
	MEDICAL EQUIPMENT DONATION PROGRAM	Nationwide	82,000,000.00	Jan-23	N/A	TBD	12.18%	9,988,988.00	a. Approved for TOR for Philippine Orthopedic Center (POC); for Financial Assistance ; POC procured the equipment One (1) unit Mobile C-Arm X-Ray with Image Intensifier with picture Archiving Communication System; Date Check Released: August 21, 2024
		Nationwide	52,000,000.00	Jan-23	N/A	TBD	48.08%	25,000,000.00	1. Approved for 25M for Western Visayas Medical Center Iloilo for (20) units of Infant/ Pediatric/ Adult Ventilator; For finalization of TOR and technical specifications. With OP approval dated March 12, 2024  2. On going bidding process- Post qualification on Oct. 9, 2024 for the second lowest bidder

	MEDICAL EQUIPMENT DONATION PROGRAM							0.00	<p>1. Request of Governor Dennis G. Pineda of Province of Pampanga amounting to Php10,000,000.00 for (3) units Ultra Sound Machine with 2D Echo for 1) Diosdado P. Macagapag Memorial Hospital in Guagua 2) Romana Pangan District Hospital in Floridablanca 3) Escolastica Romero District Hospital in Lubao</p> <p>2. With handwritten instruction from GM to expedite the processing and release; with DOH clearance and technical specifications; ongoing market study</p>
PCSO-CAD-SPD		Nationwide	118,000,000.00	Jan-21	N/A	TBD	62.80%	63,623,000.00	<p>Accrued from 2019 Budget. Four (4) Military Treatment Facilities from the Philippine Airforce checks were released to the following on January 20, 2023.</p> <p>1. Air Base Hospital - 18,282,000.00</p> <p>2. Wallace Air Base Station - 8,777,000.00</p> <p>3. Air Base Hospital - 18,282,000.00</p> <p>4. Air Base Hospital - 18,282,000.00</p> <p><b>TOTAL</b> <b>63,623,000.00</b></p> <p>Difference between the approved amount and actual cost amounted to Php6,377,000.00</p>
	AFP-PNP Health Capability Building Project							10,479,000.00	<p>To deliver the 300MA Mobile X-Ray machines to (7) Military Treatment Facilities of the Phil. Army:</p> <p>1. Camp Elias Angeles Station Hospital, Pili, Camarines Sur - 1,497,000.00</p> <p>2. Camp General Macario Peralta, Jr., Station Hospital, Jamindan, Capiz - 1,497,000.00</p> <p>3. Camp Edilberto Evangelista Station Hospital, Cagayan de Oro City - 1,497,000.00</p>

									<p>4. Camp Melchor Dela Cruz Station Hospital, Gamu, Isabela- 1,497,000.00</p> <p>5. Camp Bgen. Gonzalo Siongco Station Hospital, dinaig, Maguindanao- 1,497,000.00</p> <p>6. Fort Magsaysay Army Station Hospital, Nueva Ecija - 1,497,000.00</p> <p>7. Camp Vicente Lukban Station Hospital, Catbalogan City, Samar - 1,497,000.00</p> <p><b>TOTAL 10,479,000.00</b></p> <p>Difference between the approved amount and actual cost amounted to Php17,521,000.00</p>
	AFP-PNP Health Capability Building Project							0.00	<p>Camp General Artemio Ricarte Station Hospital, Puerto Princesa, Palawan - 20,000,000.00</p> <p>Not yet processed- awaiting letter request from the requesting party</p>
PCSO- CAD- Institutional CAD		Nationwide	54,600,000.00	November 3, 2021	none	one (1) year upon release	73.44%	40,100,000.00	<p>The remaining balance of P14,500,000.00 is broken down below:</p> <p>a. 12,100,000.00 will no longer be released to the 9 partner agencies due to the following reasons: The 7 agencies under certain LGUs are no longer covered by IPP while 2 are no longer interested to avail of the assistance.</p> <p>b. P2,400,000.00 - amount to be released for 7 partner agencies. Status as follows: 6 - awaiting submission of updated DSWD Accreditation, 1 - pending release due to LBP requirements.</p>

<p><b>INSTITUTIONAL PARTNERSHIP PROGRAM</b></p>	Nationwide	8,000,000.00	May 10, 2022	none	one (1) year upon release	70.00%	5,600,000.00	<p>The remaining balance of P2,400,000.00 is broken down below:</p> <p>a. P1,200,000 to be released to 4 partner agencies, Status as follows: 1-MOA for notary, 1-awaiting submission of signed MOA, and 2-awaiting submission of updated documents;</p> <p>b. P1,200.000 will no longer be released to the 4 partner agencies, 1- Submitted feedback to the Board for revocation of approved assistance (BR No. 263 Series 2023); 1 - cannot comply with the provisions in the MOA and 1 - agency is permanently closed due to property issue.</p>
	Nationwide	25,000,000.00	January 25, 2023	none	one (1) year upon release	15.12%	3,780,000.00	<p>a. Out of the 11 recommended and approved, only 9 were processed and released. The P800,000.00 approved for 2 partner agencies will no longer claim (Caritas Manila, Inc. and House of Mary Foundation, Inc.).</p> <p>b. The remaining budget will no longer be utilized.</p>
	Nationwide	25,000,000.00	May 15,2024	none	one (1) year upon release	25.60%	6,400,000.00	<p>Out of the 18.6M remaining balance:</p> <p>a. P 5,900,000.00 amount to be released for 8 partner agencies(BR 093 series of 2024 approved on May 15, 2024 and pursuant to BR 049 series of 2024 thru the approval of the GM dated July 1 and 18, 2024 )</p> <p>b. P 1,800,000.00 recommended for approval of the GM for 3 partner agencies submitted on September 26, 2024</p> <p>c. P10,900,000.00 are still to be utilized.</p>

PCSO-CAD-Branch CAD Individual CAD	Medical Assistance Program (MAP) thru NCR, Branch Offices, and Malasakit Centers	NCR, NCL, STBR, VISAYAS, MINDANAO	3,495,180,919.78	January 2, 2024	N/A	December 31, 2024	68.44%	2,391,981,770.52	<p>1) MAP Budget adjustment from P4,168,834,815.07 to P 3,295,180,919.78 per BR No. 078, S.2024</p> <p>2) Figures subject to recap/adjustment/s. Adjustments will be made upon completion of reports from the PCSO Branch Offices.</p> <p>3) The budget includes MAP for Catastrophic Illnesses Php 50,000,000.00.</p> <p>4) Utilization includes Catastrophic Illnesses</p>
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	2,999,424.01	January 2022	Not Applicable	TBD	0.24%	7,228.46	₱7,228.46 worth of medicines was taken from 2022 inventory
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medicine Donation Program Medicine Assistance Through Main Office (MATMO)	Nationwide	30,000,000.00	January 2022	Not Applicable	TBD	0.22%	65,993.41	₱65,993.41 worth of medicines was taken from 2022 inventory
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	5,000,000.00	January 2023	Not Applicable	TBD	3.08%	154,088.15	₱154,088.15 worth of medicines was taken from 2023 inventory
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medical and Dental Mission Program	Luzon		January 2, 2023	Not Applicable	TBD	2.62%	131,083.14	₱131,083.14 worth of medicines was taken from 2023 inventory
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide	1,572,562.00	January 2, 2023	Not Applicable	TBD	57.34%	901,710.11	₱901,710.11 worth of medicines was taken from 2023 inventory
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	4,176,848.25	January 2, 2024	Not Applicable	December 31, 2024	0.00%	0.00	



PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medical and Dental Mission Program	Luzon	2,880,000.00	January 2, 2024	Not Applicable	December 31, 2024	0.00%	0.00	The bidding process for 2024 medicine procurement is currently ongoing.
	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide	5,760,000.00	January 2, 2024	Not Applicable	On-going until the end of the year (December 31, 2024)	0.00%	0.00	The bidding process for 2024 medicine procurement is currently ongoing. ₱230,000.00 worth of medicines was approved from 2024 budget but not yet released
	Medicine Donation Program B. Medicine Assistance Through Branch Office (MATBO)		6,778,870.00				0.00%	0.00	
GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR									
Gaming Technology Department - Creatives Division	Redesigning of PCSO Draw Court	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	12,486,000.00	Feb. 2022		August 2024	100%	12,486,000.00	<div>o The construction and installation of a new set design for the Draw Court was completed and already turned over to PCSO on September 2024.</div> <div>o Certification of Completion issued to Brain Computers Coporation on August 30, 2024</div> <div>o Started processing of payment for this project.</div>
Gaming Technology Department - Creatives Division	PROCUREMENT OF BROADCAST PRODUCTION AND TRANSMISSION TO TV NETWORK OF PCSO LOTTO DRAWS AND OTHER GAMES AND PROGRAMS	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	180,000,000.00			Base on RA 9184 Procurement Timelines	80%	180,000,000.00	<div>As of June 2024, all documents were already submitted to the Bid and Awards Committee for the bidding process</div> <div>Pre-Procurement Meeting Conducted by the BAC last September 27, 2024</div> <div>For Pre-Bid Conference on October 7, 2024</div>
Gaming Technology Department - Creatives Division	Christmas Program Reformatting	PCSO Draw Court Conservatory Bldg., 605 Shaw Blvd. Mandaluyong City	10,000.00			November 2024	50%	10,000.00	<div>On-going production of music, video and graphic materials for meals and other incedentals</div> <div>Actual Production of reformatting materials is at no cost to PCSO (Included to the contract)</div>

<b>Gaming Technology Department - Data Center Division</b>	Implementation of PLS Data Center switchover activity.	PCSO Main Office	0.00	06-Sep-24		13-Sep-24	100% completed	0.00	
<b>Gaming Technology Department - Data Center Division</b>	Conduct reassessment of Vulnerability Assessment and Penetration Testing (VAPT) on the PLS by the Department of Information and Technology Department (DICT).	PCSO Main Office	0.00	23-Sep-24		27-Sep-24	100% completed	0.00	
<b>Product and Standard Development Department (PSDD)</b>	JB Games Promo-"Regalong Lotto Ticket Para sa PCSO Kalalaro" - Super Lotto 6/49 Anniversary Promo	Nationwide	215,000.00	16-Jul-24	None	16-Jul-24	100%	188,300.00	The project was 100% completed with 88% actual expense incurred
<b>PCSO-SPPD-PMD</b>	Procurement of Book Paper	PCSO Printing Office, San Marcelino, Manila	26,860,320.00	Nov. 24, 2023	Not Applicable	May 2024	83.33%	22,383,600.00	Awarded to Metro Paper Converter Phils., Inc. NOA issued on Nov. 24, 2023 NTP received on 27 December 2023 Total Qty. Awarded : 24,000 reams Total No. Delivered: 20,000 @P1,119.18/ream
<b>PCSO-SPPD-PMD</b>	Procurement of Thermal Rolls	PCSO Printing Office, San Marcelino, Manila	292,871,175.00	Aug. 20, 2024	Not Applicable	March 2025	-	0.00	Awarded to Joint Venture of Print and Labels Specialist, Inc. and DJMA Commodities, Inc. NOA and NTP received on August 20, 2024 and August 30, 2024 respectively. Total Qty. Awarded : 1,290,750 rolls
<b>PCSO-SPPD-PMD</b>	Procurement of Lotto Betslips	PCSO Printing Office, San Marcelino, Manila	155,176,800.00	July 4, 2024	Not Applicable	January 2025	33.49%	51,963,400.00	Awarded to DTM Print and Labels Specialist, Inc. NOA and NTP received on July 04, 2024, and July 26, 2024 respectively. Total Quantity Awarded: 473,100,000 @P0.328/pc Total Qty. Delivered: Luzon : 145,075,000 VisMin : 13,350,000
<b>PCSO-SPPD-PBD</b>	Procurement of One (1) Unit Heavy-Duty Paper Cutting Machine	PCSO Printing Office, San Marcelino, Manila	5,777,707.00	May 29, 2024	Not Applicable	September 2024	100%	5,777,707.00	Awarded to Gakken Philippines, Inc. NOA issued and NTP issued on May 29, 2024 and June 24, 2024, respectively Contract Price : P5,777,707.00;

MANAGEMENT SERVICES SECTOR									
PCSO-ITSD-SWGD	<b>Procurement of the Human Resources System (HRS)</b>  Submission of pertinent procurement documents to the Office of the Assistant General Manager for Management Services Sector.	Main Office	33,600,000.00	2020 January	n/a	December 31, 2025	25%	0.00	Review and finalization of the technical specifications with HRD (end-user) in September 2024.  Submission of technical specifications to the OAGM MSS on September 30, 2024.
PCSO-ITSD-SWGD	<b>Enhancement of Medical Assistance Program (MAP)</b>  Implementation of the new version of MAP.	Main Office	0.00	2020 September	n/a	December 31, 2024	50%	0.00	Implementation of MAP in the National Capital Region (NCR) on July 13, 2024  Deployment of MAP in the following Branch Offices on July 19, 2024 & parallel implementation on August 01, 2024/September 13, 2024: - Cavite, Rizal, Laguna, Bulacan, Pampanga, Zambales, Bataan, Tarlac Benguet, Pangasinan, Quezon, Batangas  September 13, 2024: - Cebu, Bukidnon, Agusan del Norte, Albay, Bohol, Davao del Sur, Misamis Oriental, Camarines Sur
PCSO-ITSD-SWGD	<b>Enhancement of Computerized Accounting System (CAS)</b>  Provision of technical support to the end-users by determining the cause of the problem, and reporting it to the system provider, Exakt for resolution.  Total cost is under Accounting and Budget Department (ABD) and no cost to ITSD.	Main Office	0.00	2014 October	n/a	December 31, 2024	75%	0.00	Letter to Exakt was sent by the ABD to fix its compliance with secure coding standards on July 1, 2024 where Exakt agreed to implement the needed fixes.  While the CAS is currently being used (with added security measures), ITSD Provided technical Support to the CAS End-users (72 out of 72) issues reported (which are resolved within the day from receipt of request):  July 2024: 28 tickets August 2024: 24 tickets September 2024: 20 tickets  TOTAL = 72

PCSO-ITSD-TWG for IT Concerns	<p><b>PCSO Cloud Primary Site (Cloud Services Subscription)</b></p> <p>Approval of pertinent procurement documents by the Office of the Assistant General Manager for Management Services Sector.</p>	Main Office	140,000,000.00	2024 January	none	December 31, 2024	0%	0.00	<p>Failure of bidding declared on August 7, 2024</p> <p>Review of the TOR by the TWG - IT</p> <p>Conduct of market study for the re-bidding until October 2, 2024</p> <p>To continue the cloud services subscription, applied the principle of quantum meruit (Memorandum No. ITSD-2024-0274 seeking Legal Opinion) and emergency purchase (email from Radenta Technologies, Inc. and BAC Resolution No. 308 &amp; 309)</p>
PCSO-ITSD-TWG for IT Concerns	<p><b>Modernizing Nationwide IT Infrastructure (MNITI) Project Phase II &amp; III</b></p> <p>Submission of pertinent procurement documents to the Office of the Assistant General Manager for Management Services Sector.</p> <p>1. Head Office Servers and Storage (Lot 1) Php 210,000,000<sup>00</sup> (2. Branch Offices Network Equipment (Lot 2) 63,000,000.00</p>	Main Office/Branch Office	273,000,000.00	2024 January	none	December 31, 2024	50%	0.00	<p>Done with the Post Qualification. For issuance of Notice of Award (NOA), Notice to Proceed (NTP), and Contract Signing.</p>
PCSO-ITSD-TWG for IT Concerns	<p><b>Cybersecurity</b></p> <p>Completion of Cybersecurity Infrastructure Project: Next Generation Anti-Virus (NGAV), and Runtime Application Self Protection (RASP) &amp; Cloud Security and Posture Management (CSPM).</p>	Main Office	60,000,000.00	2024 January	none	December 31, 2024	50%	0.00	<p>Issuance of the Certificate of Completion and Acceptance to Accent Micro Trends, Inc. (AMTI) for the Next Generation Anti-Virus (NGAV) dated July 18, 2024.</p> <p>Failure of Bidding for the RASP and CSPM project declared by the BAC on July 8, 2024; Conducted mandatory review of the TOR; Submitted pertinent procurement documents to the OAGM MSS on August 7, 2024 and to the OGM on August 14, 2024.</p>

PCSO-ITSD-TWG for IT Concerns	<b>Modern Workplace and Office Productivity (Licenses, Subscription)</b>  Submission of pertinent procurement documents to the Office of the Assistant General Manager for Management Services Sector.	Main Office	135,000,000.00	2024 January	none	December 31, 2024	100%	0.00	Submitted pertinent documents to the Office of the Assistant General Manager for Management Sector on August 7, 2024 and September 20, 2024 for the procurement of service subscription for the internet and firewall licenses respectively.  The Microsoft O365, Visual Studio and other licenses were delivered to PCSO on March 23, 2024 and March 29, 2024 by SoftwareOne, a fulfiller of PS-DBM.
PCSO-ITSD-TWG for IT Concerns	<b>Procurement of Biometric Face Recognition System</b>	Main Office/Branch Office	6,288,888.00	2024 January	none	June 30, 2025	50%	0.00	Notice to Proceed (NTP) Re: Procurement of Biometric Face Recognition System (PR No. 02-20-240097) (August 21, 2024)  Contract Agreement Re: Procurement of Biometric Face Recognition System (PR No. 02-20-240097) (August 21, 2024)
PCSO-ITSD-TWG for IT Concerns	<b>Procurement of Various ICT Equipment</b> Lot 1: Various Desktops and Laptops Lot 2: Various Printers and Scanners	Main Office/Branch Office	54,436,400.00	2024 January	none	June 30, 2025	50%	0.00	NOA, Contract, and NTP were issued and conformed by the suppliers; For delivery within the 4th quarter of 2024.
PCSO-ITSD-TWG for IT Concerns	<b>Procurement of Tablets with Security Grip Holder with Stand</b>	Main Office/Branch Office	4,753,888.00	2024 January	none	June 30, 2025	50%	0.00	Contract Agreement Re: Procurement of Tablets with Security Grip Holder with Stand (PR No. 02-29-240118) (September 9, 2024)  Notice to Proceed (NTP) Re: Procurement of Tablets with Security Grip Holder with Stand (PR No. 02-29-240118) (September 9, 2024)
PCSO-ITSD-TWG for IT Concerns	<b>Re-bidding of the Procurement of One (1) Lot Supply, Delivery, Installation and Configuration of Queue Management System</b>	Main Office	5,478,215.00	2024 September	none	June 30, 2025	0%	0.00	Posted on PCSO Website the Invitation to Bid Re: Re-bidding of the Procurement of One (1) Lot Supply, Delivery, Installation and Configuration of Queue Management System (September 26, 2024)

EXECUTIVE SECTOR									
Litigation and Investigation Division (LID), Legal Department	Arbitration Proceedings with Globaltech Online Mobile Corporation (Globaltech)	PDRCI 3rd Floor, Commerce and Industry Plaza, PCI Building, 1030 Campus Avenue, Taguig, 1634 Kalakhang Maynila	9,900,410.36	1st Quarter CY 2020	N/A	see attached Procedural Order No. 1 Timetable	100%	9,900,410.36	The Petition for Review filed by Globaltech before the Court os appeals (CA) is pending resolution
	Negotiation/Arbitration with TMA Australia Pty Limited (TMA Australia)	Philippines/Overseas	0.00	4th Quarter CY 2023	N/A	N/A	N/A	0.00	Request for Arbitration was resgistered last 23 September 2024 before the International Centere for Settlement of Investment Disputes (ICSID).
	Arbitration with Charity Games of Chance Corporation (CGCC)	PDRCI 3rd Floor, Commerce and Industry Plaza, PCI Building, 1030 Campus Avenue, Taguig, 1634 Kalakhang Maynila	1,105,137,017.70	2nd Quarter oc 2024	N/A	TBD	N/A	5,026,000.00	PCSO has paid its share in the Provisional Advance on Cost as billed by the Tribunal in the amount of P5,026,000.00 (as of 05 july 2024) out of the 16,639,791.34 arbitration expenses based on the PDRCI Fees Calculator as fees.
Business and Legal Advisory Division (BLAD), Litigation and Investigation Divison (LID), Legal Department	PCSO Legal Department Face to Face/Virtual Knowledge Sharing Series	PCSO Legal Department	65,000.00	July 02, 2020	None	N/A	N/A	15,172.00	"Cost incurred on meals only considering that the lecturers are lawyers from the Legal Department. For preparation for the remaining sseries of face-to-face lecture/webinar. As of March 18, 2024, cost incurred is 1,894.00 for meals during the face-to-face knowledge sharing activity of the Legal Department. Estimated budget for CY 2024 is P240,000.00 (as included in the 2024 Budget - Project Procurement Management Plan)
Office of the Department Manager	Update of the Legal Department Computerized System (LDCS)	PCSO Legal Department	0.00	N/A	None	4th Quarter of CY 2024	N/A	0.00	No cost to be allotted considering that the Information Technology Services Department (ITSD) shall conduct the update/upgrade.

PCSO-CPD Advertising Division	Radio Placements								
	Procurement of Airing of Radio Segment within a Network Produced Radio Program in an FM Radio Station in Manila with Simulcast Broadcast over Television Channel for One (1) Year  Awarded to <b>Proponent:</b> TV5 Network, Inc. (Alagang Kapatid Foundation)	Nationwide	1,000,000.00	May 4, 2024		May 3, 2025 (Terminated as of August 28, 2024)	31.51%	315,100.00	• Contract terminated as of Aug. 28, 2024
	Procurement of Airing of PCSO Radio Commercial within a Program in AM Station in Manila for Six (6) Months  Awarded to <b>Proponent:</b> Aliw Broadcasting Corporation (Lolly Acosta)	Manila	300,000.00	July 8, 2024		January 7, 2025	46.67%	140,010.00	• On-going implementation
PCSO-CPD Advertising Division	Television Placements								
	Procurement of Advertisement Placement in TV and Radio Programs for Three Hundred (300) Days  Awarded to <b>Proponent:</b> GBPI TV11 <b>Program:</b> Dateline Teleradyo, Dateline Zamboanga (Local Chavacano News), DXEL FM / Magic 95.5 FM	Zamboanga Region	900,000.00	May 1, 2024		April 15, 2025	51.33%	461,970.00	• On-going implementation
	Procurement of Advertisement Placement in an Omnichannel/platform for 1 month  Awarded to <b>Proponent:</b> Concept and Information Group, Inc.	Nationwide	500,000.00	December 1, 2023		December 31, 2023 (Completed)	100.00%	500,000.00	• Contract ended on December 31, 2023 • Waiting for the submission of billing requirements
	Procurement of Commercial Spots in Television and Radio Programs for Twelve (12) Months  Awarded to <b>Proponent:</b> Autumn Creatives Corporation	Nationwide	18,000,000.00	February 5, 2024		February 4, 2025	56.71%	10,207,800.00	• On-going implementation • Billed and Processed Request for Payment for Six (6) Months (Feb. 5, 2024 to Mar. 4, 2024, Mar. 5, 2024 to Apr. 4, 2024, Apr. 5, 2024 to May 4, 2024, May 5, 2024 to Jun. 4, 2024, Jun. 5 to Jul. 4, 2024 and Jul. 5 to Aug. 4, 2024)

PCSO-CPD Advertising Division	Out-of-Home Placements								
	Procurement of Out-of-Home Advertisement Placement in LED Billboards, Airport Lighted Box, and Static Billboard for Six (6) Months  Awarded to <b>Proponent:</b> Oslec Advertising Services	LED: - EDSA , Guadalupe (NB) - Upper McKinley, Taguig  AIRPORT LIGHTED BOX: - Two (2) Units of Lighted Box at NAIA Terminal 2 Domestic Arrival Tunnel  STATIC: - EDSA, Quezon City (NB)	25,000,000.00	April 18, 2024		October 17, 2024	91.11%	22,777,500.00	• On-going implementation • Billed and Processed Request for Payment for Five (5) Months (Apr. 18, 2024 to May 17, 2024, May 18, 2024 to Jun. 17, 2024, Jun. 18, 2024 to Jul. 17, 2024, Jul. 18, 2024 to Aug. 17, 2024 and Aug. 18, 2024 to Sep. 17, 2024)
	Procurement of Out-of-Home LED Billboard and Static Billboard for 6 months  Awarded to <b>Proponent:</b> Amen Corner Productions, Inc.	LED: - PhilAm Life EDSA, QC - Roxas Blvd., Pasay  STATIC: - Cubao EDSA (Brgy. San Martin de Porres) - Quirino Ave. (Pandacan, Manila)	16,128,000.00	April 18, 2024		October 17, 2024	91.11%	14,694,220.80	• On-going implementation • Billed and Processed Request for Payment for Four (4) Months (Apr. 18, 2024 to May 17, 2024, May 18, 2024 to Jun. 17, 2024, Jun. 18, 2024 to Jul. 17, 2024 and Jul. 18, 2024 to Aug. 17, 2024)
	Procurement of Out-of-Home LED Billboards Advertisement for One Hundred Eighty-Two (182) Days  Awarded to <b>Proponent:</b> Digital Out Of Home, Inc.	LED: - GA Tower (NB) - EDSA cor. Apo, Mandaluyong (SB) - Along C5, Bagong Ilog, Pasig (SB) - Along EDSA, Shaw Intersection (Shangri-la) - Along Ortigas Ave., Brgy. Wack Wack (EB) - Along Ortigas Ave., Brgy. Wack Wack (WB)	18,564,000.00	April 13, 2024		October 12, 2024	93.89%	17,429,739.60	• On-going implementation • Billed and Processed Request for Payment for Five (5) Months (Apr. 13, 2024 to May 12, 2024, May 13, 2024 to Jun. 12, 2024, Jun. 13, 2024 to Jul. 12, 2024, Jul. 13, 2024 to Aug. 12, 2024 and Aug. 13, 2024 to Sep. 12, 2024)
	Procurement of Out-of-Home LED & Static Billboards Advertisement for Six (6) Months  Awarded to <b>Proponent:</b> Chiarelle Advertising Services	LED: - EDSA Guadalupe, Nuevo, Makati (Along EDSA Northbound, Makati City)  STATIC: - NLEX (Reparo, Baesa, Caloocan City, SB) - NLEX (Buenaventura, Bernardino St., Ugong, Valenzuela City, NB) - Coastal Road, Talaba, Bacoor Cavite (Parallel) - CAVITEX, Binakayan, Kawit Cavite, SB	17,950,000.00	LED: June 1, 2024   STATIC: June 3, 2024		LED: November 30, 2024   STATIC: December 2, 2024	66.11%	11,866,745.00	• On-going implementation • Billed and Processed Request for Payment for Three (3) Months (Jun. 3, 2024 to Jul. 2, 2024, Jul. 3, 2024 to Aug. 2, 2024 and Aug. 3, 2024 to Sep. 2, 2024)



Procurement of Out-of-Home Advertisement Placement in LED TV in various Airports and Seaports for Twelve (12) Months  Awarded to <b>Proponent:</b> R. Caram Multimedia Corporation	AIRPORTS: - Laguindingan International Airport - Iloilo International Airport - Bacolod International Airport - Kalibo International Airport - Bicol International Airport - Bohol International Airport - Puerto Princesa International Airport - Zamboanga International Airport - General Santos International Airport - Laoag International Airport - Butuan Airport - Siargao Airport - Surigao Airport - Cotabato Airport - Pagadian Airport - Tacloban Airport - Dumaguete Airport - Antique Airport - Roxas Airport - Naga Airport - Coron Airport - San Vicente Airport - Cauayan Airport - Bagbag Airport - Basco Airport - Tuguegarao Airport - Calbayog Airport - Catarman Airport - Tandag Airport - Tawi Tawi Airport - Ninoy Aquino International Airport - Davao International Airport  SEAPORTS: - Puerto Princesa Seaport - Matnog Seaport - Dumaguete Seaport - 2GO Cebu, Seaport Ticketing Building - Lite Mall Seaport Ticketing Building - Liloan Seaport - Dapdap Seaport	6,000,000.00	April 17, 2024		April 16, 2025	45.21%	2,712,600.00	• On-going implementation • Billed and Processed Request for Payment for Three (3) Months (Apr. 17, 2024 to May 16, 2024, May 17, 2024 to Jun. 16, 2024 and Jun. 17, 2024 to Jul. 16, 2024)

PCSO-CPD Advertising Division	Print Placements								
	Procurement of Print Ad Placement in a Broadsheet	Nationwide	46,267.20	May 30 & June 3, 2023	0	May 30 & June 3, 2023 (Completed)	100.00%	46,267.20	• Waiting for the submission of billing requirements
	Procurement of Print Advertisement Placement in a Broadsheet  Awarded to <b>Proponent:</b> PhilStar Daily, Inc.	Nationwide	8,061.60	February 15, 2023	0	February 15, 2023 (Completed)	100.00%	8,061.60	• For compliance of lacking billing requirements
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions)  Awarded to <b>Proponent:</b> PhilStar Daily, Inc.	Nationwide	806,400.00	December 16, 18, 20, 22, 24, 28, 30, 2023 and January 1, 4, 6, 8, 20 & 25, 2024	0	(Completed)	100.00%	806,400.00	• Waiting for the submission of billing requirements
	Procurement of Print Advertisement Placement in One (1) Newspaper of General Circulation (6 Insertions)  Awarded to <b>Proponent:</b> Philippine Manila Standard Publishing, Inc.	Nationwide	205,752.96	September 11 & 14, 2024	0	Other Dates of Publication to be Determined	33.33%	68,577.46	• On-going implementation

PCSO-CPD Advertising Division	Web/Online Placements								
	Procurement of Media Intelligence Services for One (1) Year  Awarded to <b>Proponent:</b> Isentia Manila, Inc.	Nationwide	954,240.00	October 2023	0	September 2024 (Completed)	100.00%	954,240.00	<ul style="list-style-type: none"> <li>Contract ended</li> <li>Billed and Processed Request for Payment for Nine (9) Months (Oct. 2023, Nov. 2023, Dec. 2023, Jan. 2024, Feb. 2024, Mar. 2024, Apr. 2024, May 2024 and Jun. 2024)</li> </ul>
PCSO-CPD-PRCCD	Corporate Social Responsibility Program	Nationwide	105,000,000.00	Jan-23	None	Nov-24	92.85%	97,492,584.56	Distribution of food packs, various mobility aids and medical devices to beneficiaries from marginalized and vulnerable sectors.  Includes the following: 1. Procured mobility aids and medical devices, which began distribution in September 2023. 2. Additional food packs from Repeat Order (representing 25%, or 11,250 food packs) of the original Framework Agreement's 45,000 food packs. Distribution started in December 2023. 3. Additional food packs (Charitimba) purchased in December 2023 under a Single Year Framework Agreement.
PCSO-CPD-PRCCD	Corporate Social Responsibility Program	Nationwide	130,000,000.00	Jan-24	None	Dec-24	27.93%	36,309,780.00	Distribution of food packs under the 2024 CSR program and reorder of mobility aids.
<b>TOTAL</b>								<b>₱4,068,991,849.71</b>	

<b>ASMD</b>	No PAPs for 3rd Quarter, CY 2024
<b>ASMD</b>	No PAPs for 3rd Quarter, CY 2024
<b>Treasury</b>	No PAPs for 3rd Quarter, CY 2024
<b>IAS</b>	No PAPs for 3rd Quarter, CY 2024
<b>NCR</b>	No PAPs for 3rd Quarter, CY 2024
<b>NCL</b>	No PAPs for 3rd Quarter, CY 2024
<b>Visayas</b>	No PAPs for 3rd Quarter, CY 2024

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