

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE
PROJECTS, PROGRAMS, AND ACTIVITIES FOR 1ST QUARTER, 2024**

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
EXECUTIVE OFFICES									
Litigation and Investigation Division (LID), Legal Department	Arbitration Proceedings with Globaltech Online Mobile Corporation	PDRCI 3rd Floor, commerce and industry Plaza, PCCI Building, 1030 Campus Avenue, Taguig, 1634 Klakhang Maynila	Php9,900,410.36	1st Quarter CY 2020	Not Applicable (NA)	see attached Procedural Order No. 1 Timetable	100%	9,900,410.36	The Regional Trial Court (RTC) decision confrmring the Arbitral Award has been submitted for resolution of the Court of appeals.
	Negotiation/Arbitration with TMA Australia Pty Limited (TMA Australia)	Philippines/Overseas	0.00	4 th Quarter CY 2023	N/A	N/A	N/A	0.00	Preliminary to arbitration, the parties were directed to undergo negotiations which is still pending.
	Arbitration with Charity Games of Chance Corporation (CGCC)	PDRCI	1,105,137,017.70±	2 nd Quarter of 2024	N/A	TBD	N/A	0.00	The Submission Agreement dated 07 March 2022 was endorsed to the Office of the Government Corporate Counsel ("OGCC") and PCSO nominated Chief Justice Reynato S. Puno (ret.) as PCSO's arbitrator. On 02 November 2023, the Office of the Government Corporate Counsel (OGCC) served to CGCC the Notice to Arbitrate dated 23 October 2023. On 14 March 2024, Draft Memorandum of Agreement (Ad Hoc Arbitration Case pursuant to Republic Act 876, as amended by Republic Act 9285) between the OGCC and PCSO relative to the case was submitted by the OGCC for the review and approval of the PCSO.

Business and Legal Advisory Division (BLAD), Legal Department	PCSO Legal Department Face to Face/Virtual Knowledge Sharing Series	PCSO Legal Department	65,000.00+	July 02, 2020	None	N/A (continuous)	N/A	1,894.00	"Cost incurred on meals only considering that the lecturers are lawyers from the Legal Department. For preparation for the remaining series of face-to-face lecture/webinar. As of March 18, 2024, cost incurred is 1,894.00 for meals during the face-to-face knowledge sharing activity of the Legal Department. Estimated budget for CY 2024 is Php240,000.00 (as included in the 2024 Budget - Project Procurement Management Plan)
Office of the Department Manager	Update of the Legal Department Computerized System (LDCS)	PCSO Legal Department	0.00	N/A	None	4th Quarter of CY 2024	N/A	0.00	No cost to be allotted considering that the Information Technology Services Department (ITSD) shall conduct the update/upgrade.
CPD-PRCCD	Corporate Social Responsibility Program	Nationwide	105,000,000.00	Jan-23	None	Nov-24	77.96%	81,856,331.95	Distribution of food packs, various mobility aids and medical devices to beneficiaries from marginalized and vulnerable sectors. Includes the following: 1. Procured mobility aids and medical devices, which began distribution in September 2023. 2. Additional food packs from Repeat Order (representing 25%, or 11,250 food packs) of the original Framework Agreement's 45,000 food packs. Distribution started in December 2023. 3. Additional food packs (Charitimba) purchased in December 2023 under a Single Year Framework Agreement.
CPD-PRCCD	Corporate Social Responsibility Program	Nationwide	130,000,000.00	Jan-24	None	Dec-24	0.00%	0.00	Ongoing procurement of CSR items for CY2024

CPD-PRCCD	Production of Audiovisual Presentation (AVP), Television Commercial (TVC), Logo and Key Visual (KV) Designs, and Radio Commercials for the E-Lotto Web App	Nationwide	27,508,000.00	Nov-23	3	Apr-24	15.00%	4,126,200.00	Storyboards and scripts for production were approved and accepted by PCSO. Production of deliverables is on-going.
PCSO-CPD Advertising Division	Radio Placements								
	Airing of PCSO Radio Commercial in AM Station Manila within 2 Programs for 3 months Awarded to Proponent: Free-Air Broadcasting Network Corp. (Johnny Gomez)	Nationwide	1,176,000.00	December 20, 2023		February 20, 2024 (Completed)	100.00%	1,176,000.00	<ul style="list-style-type: none"> Contract ended on February 20, 2024 Waiting for the submission of billing requirements
	Airing of PCSO Radio Commercial within a program in AM Station in Manila for 3 months Awarded to Proponent: Manila Broadcasting Company (Deo Macalma)	Nationwide	450,000.00	December 11, 2023		March 8, 2024 (Completed)	100.00%	450,000.00	<ul style="list-style-type: none"> Contract ended on March 8, 2024 Waiting for the submission of billing requirements
	Production and Airing of 30-minutes Exclusive Radio Program and Airing of PCSO 30-seconder Radio Commercial in AM Stations Nationwide for 3 months Awarded to Proponent: Radio Mindanao Network, Inc.	Nationwide	6,000,000.00	January 22, 2024		April 23, 2024	76.09%	4,565,400.00	<ul style="list-style-type: none"> Ongoing implementation
	Airing of PCSO Radio Commercial within a program in AM Station in Manila for 3 months Awarded to Proponent: Manila Broadcasting Company (Henry Uri)	Nationwide	300,000.00	December 11, 2023		March 8, 2024 (Completed)	100.00%	300,000.00	<ul style="list-style-type: none"> Contract ended on March 8, 2024 Waiting for the submission of billing requirements

Airing of PCSO Radio Commercial within a program in AM station in Manila with simultaneous airing over a television channel and Facebook page for 3 months Awarded to Proponent: Outboxmedia Powerhouse Corp. (Dos Por Dos)	Nationwide	2,640,000.00	March 1, 2024		May 31, 2024	34.78%	918,192.00	• Ongoing implementation
Airing of a 30-minute PCSO Exclusive Segment within a Network Produced Radio Program in AM Station in Manila simultaneous over Television Channel and in at least Nine (9) FM provincial stations located in Palawan, Legazpi City, Naga City, Dagupan City, Iloilo City, Cebu City, Cagayan de Oro, Davao City and General Santos City for Three (3) Months Awarded to Proponent: Aliw Broadcasting Corporation	Nationwide	3,000,000.00	April 8, 2024		July 7, 2024	0.00%	0.00	• With Notice of Award on November 30, 2023 • With Notice to Proceed on February 14, 2024 • For implementation on April 1, 2024
Procurement of the Airing of PCSO 30-Second Radio Commercial in AM Radio Station in Manila for 3 months Awarded to Proponent: Manila Broadcasting Company (Executive Session)	Nationwide	3,600,000.00	January 20, 2024		April 19, 2024	80.00%	2,880,000.00	• Ongoing implementation
Procurement of Airing of commercial spots within a radio program in an AM radio station in Manila for 3 months Awarded to Proponent: Interactive Broadcast Media, Inc.	Nationwide	1,050,000.00	March 1, 2024		May 31, 2024	37.78%	396,690.00	• Ongoing implementation

	Procurement of Airing of PCSO Radio Commercial in AM Station in Manila for Three (3) Months Awarded to Proponent: Ka Rex Media Production (DZME - Target on Air)	Nationwide	570,000.00	April 1, 2024		June 30, 2024	0.00%	0.00	<ul style="list-style-type: none"> • With Purchase Order on March 22, 2024 • For implementation on April 1, 2024
PCSO-CPD Advertising Division	Television Placements								
	Media Placement in Radio & Programs Simulcast in TV & Radio (Zamboanga) for 3 months Awarded to Proponent: GBPI TV11 Program: Dateline Teleradyo, Dateline Zamboanga (Local Chavacano News), DXEL FM / Magic 95.5 FM	Zamboanga Region	270,000.00	November 16, 2023		February 15, 2024 (Completed)	100.00%	270,000.00	<ul style="list-style-type: none"> • Contract ended on February 15, 2024 • Billing documents were forwarded for RFP preparation
	TV Segment-Buy with TV Commercial Spots in 2 shows with Simulcast in digital platforms for 3 months Awarded to Proponent: Bitag Multimedia Network Program: #ipaBITAGmo	Nationwide	2,520,000.00	December 1, 2023		March 31, 2024 (Completed)	100.00%	2,520,000.00	<ul style="list-style-type: none"> • Contract ended on March 31, 2024 • Original Target Completion Date was February 29, 2024, however, there was an Amendment to Contract, due to the adjustment in program and media vaues, and extending the Target Completion Date to March 31, 2024 • Waiting for the submission of billing requirements
	Procurement of Advertisement Placement in an Omnichannel/platform for 1 month Awarded to Proponent: Concept and Information Group, Inc.	Nationwide	500,000.00	December 1, 2023		December 31, 2023 (Completed)	100.00%	500,000.00	<ul style="list-style-type: none"> • Contract ended on December 31, 2023 • Waiting for the submission of billing requirements

	Procurement of Television Commercial Spots Placement in a Tabloid Talk Show and Newscast Program for Four (4) Months Awarded to Proponent: TV 5 Network, Inc. Program: Face-to-Face, Frontline Pilipinas	Nationwide	24,000,000.00	February 15, 2024		June 14, 2024	38.33%	9,199,200.00	• On-going implementation
	Procurement of Commercial Spots in Television and Radio Programs for Twelve (12) Months Awarded to Proponent: Autumn Creatives Corporation	Nationwide	18,000,000.00	February 5, 2024		February 4, 2025	15.34%	2,761,200.00	• On-going implementation
PCSO-CPD Advertising Division	Out-of-Home Placements								
	Procurement of Out-of-Home Advertisement – Static Billboards for 3 Months Awarded to Proponent: Red Chair Advertising	- AC Cortes (Old bridge to Mandaue) Mandaue City, Cebu - Lacson St (Sta Clara Village) Bacolod City - National Highway PAVIA, Iloilo City - Real St. (719GM Building) Dumaguete City	8,006,808.00	October 26, 2023		January 27, 2024 (Completed)	100.00%	8,006,808.00	• Original contract is in the amount of Php12,892,675.00 for Seven (7) Sites, however, proponent submitted a request for Amendment to Order/Amendment to Contract • With approved Amendment to Order/Amendment to Contract to implement the next Three (3) sites in the amount of Php4,885,867.00
		- Colon cor D Jakosalem St Cebu City - Gonzaga cor Gatuslao St Bacolod - Gov Fullion St., San Jose Buenavista, Antique	4,885,867.00	February 17, 2024		May 16, 2024	49.44%	2,415,572.64	• The approved and notarized Amendment to Order/Amendment to Contract was received by proponent on February 1, 2024 • On-going implementation for the Three (3) sites

Procurement of Out-of-Home Advertisement – Bus Wrap (Rear) for 3 Months Awarded to Proponent: Jasper Jean Advertising Phils., Inc.	- EDSA Carousel - PITX-Dasmarinas Cavite - PITX-GMA Cavite - PITX-Nasugbu Batangas - PITX-Ternate Cavite - Pacita-Ayala Makati - FTI-Ayala Makati - Quezon Avenue-San Jose Del Monte Bulacan - Alabang-Lawton via Alabang Zapote Road - Cubao-Leyte via Batangas - Lucena - Bicol SIZE (Rear): 68in (h) x 96in (w)	6,000,000.00	February 13, 2024		May 13, 2024	53.33%	3,199,800.00	• On-going implementation
Procurement of Out-of-Home LRT 2 LED TV Advertisement for 6 months Awarded to Proponent: Infinite Grafix & Outdoor Advertising	LRT 2 Stations: - Santolan - Katipunan - Legarda - Araneta - V. Mapa - Pureza - Recto TV Size/s: 65 inches, 55 inches, 43 inches	13,305,600.00	February 12, 2024		August 11, 2024	27.07%	3,601,825.92	• On-going implementation
Procurement of Out-of-Home LED & Static Billboards Advertisement for 3 months Awarded to Proponent: Chiarelle Advertising Services	LED: - EDSA Guadalupe Nuevo Makati (Along EDSA Northbound, Makati City) STATIC: - NLEX (Reparo, Baesa Caloocan City SB) - NLEX (Buenaventura Bernardino St., Ugong, Valenzuela City NB) - Coastal Road, Talaba, Bacoar, Cavite (Parallel) - CAVITEX (Binakayan Kawit Cavite SB)	9,750,000.00	February 16, 2024		May 15, 2024	50.56%	4,929,600.00	• On-going implementation

	Procurement of Out-of-Home LED Billboard Advertisement for 3 months Awarded to Proponent: Telenetwork Media Center, Inc.	3 SITES: - Alabang Zapote Road, Cupang Muntinlupa Back to Back 2 LEDS SB & NB - Mercury Drug, Plaza Dangwa, Laong Laan (Beside Dangwa Flower Shop) - C5 Road, Pasig Flyover (Going in the direction of Eastwood City, Marikina, Katipunan Ave., Ateneo, Mirriam.	2,950,000.00	March 12, 2024		June 11, 2024	21.98%	648,410.00	• On-going implementation
	Procurement of Out-of-Home LED Billboard and Static Billboard for 6 months Awarded to Proponent: Amen Corner Productions, Inc.	LED: - PhilAm Life EDSA, QC - Roxas Blvd., Pasay STATIC: - Cubao EDSA (Brgy. San Martin de Porres) - Quirino Ave. (Pandacan, Manila)	16,128,000.00	April 20, 2024		October 19, 2024	0.00%	0.00	• With Notice of Award on December 20, 2023 • For implementation
PCSO-CPD Advertising Division	Print Placements								
	Procurement of Print Ad Placement in a Broadsheet Awarded to Proponent: Philippine Manila Standard Publishing, Inc.	Nationwide	46,267.20	May 30 & June 3, 2023	0	May 30 & June 3, 2023 (Completed)	100.00%	46,267.20	• Waiting for the submission of billing requirements
	Publication of PCSO Announcement – Acceptance of STL Applications for Various Areas Awarded to Proponent: Manila Bulletin Publishing Corp.	Nationwide	64,108.80	August 8 & 11, 2023	0	August 8 & 11, 2023 (Completed)	100.00%	53,424.00	• For compliance of lacking billing requirements
	Procurement of Print Advertisement Placement in a Broadsheet Awarded to Proponent: PhilStar Daily, Inc.	Nationwide	8,061.60	February 15, 2023	0	February 15, 2023 (Completed)	100.00%	8,061.60	• For compliance of lacking billing requirements

	Procurement of Print Advertisement Placement in a Broadsheet (Two Insertions) Awarded to Proponent: Manila Bulletin Publishing Corp.	Nationwide	53,424.00	August 8, 2023 & August 11, 2023	0	August 8, 2023 & August 11, 2023 (Completed)	100.00%	53,424.00	• For compliance of lacking billing requirements
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions) Awarded to Proponent: Manila Bulletin Publishing Corp.	Nationwide	1,027,000.00	December 16,18,20,22,24,28,30 , 2023 and January 1,4,6,8,20 & 25, 2024	0	(Completed)	100.00%	1,027,000.00	• Waiting for the submission of billing requirements
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions) Awarded to Proponent: PhilStar Daily, Inc.	Nationwide	806,400.00	December 16,18,20,22,24,28,30 , 2023 and January 1,4,6,8,20 & 25, 2024	0	(Completed)	100.00%	806,400.00	• Waiting for the submission of billing requirements
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions) Awarded to Proponent: Philippine Manila Standard Publishing, Inc.	Nationwide	740,000.00	December 16,18,20,22,24,28,30 , 2023 and January 1,4,6,8,20 & 25, 2024	0	(Completed)	100.00%	740,000.00	• Waiting for the submission of billing requirements
PCSO-CPD Advertising Division	Web/Online Placements								
	Procurement of Media Intelligence Services for One (1) Year Awarded to Proponent: Isentia Manila, Inc.	Nationwide	954,240.00	October 1, 2023	0	September 30, 2024	50.00%	477,120.00	• On-going implementation
CHARITY SECTOR									
	MEDICAL TRANSPORT VEHICLE DONATION PROGRAM	Nationwide	477,000,000.00	Jan-23	N/A	December 31, 2023	88.89%	424,000,000.00	Out of the 225 Patient Transport Vehicles (PTV) units: - 225 units were inspected and delivered - 200 units were already released to the beneficiaries; the remaining 25 units to be released in 2024

PCSO- CAD SPECIAL PROJECTS DIVISION			805,000,000.00	TBD	N/A	TBD	0.00%	0.00	With OP Approval;awaiting delivery of the 379 PTV units
			2,200,000,000.00	TBD	N/A	TBD	0.00%	0.00	With OP approval dated March 3, 2024; awaiting approval of TOR and technical specification.
	MEDICAL EQUIPMENT DONATION PROGRAM	Nationwide	82,000,000.00	Jan-23	N/A	TBD	12.20%	10,000,000.00	Approved financial assistance of 10M in favor of Philippine Orthopedic Center (POC). - POC will procure the equipment - MOA was signed on March 26, 2024
			52,000,000.00	Jan-24	N/A	TBD	48.08%	25,000,000.00	Donation of 25 units of 3in1 mechanical ventilator in favor of the Western Visayas Medical Center, Iloilo was approved in CY 2023, however, the bidding process will be conducted 2024.
								63,623,000.00	Checks were released to the following Military Treatment Facilities of the Philippine Airforce on January 20, 2023. 1. Air Base Hospital - 18,282,000.00 2. Wallace Air Base Station - 8,777,000.00 3. Air Base Hospital- 18,282,000.00 4. Air Base Hospital- 18,282,000.00 TOTAL 63,623,000.00
									The remaining balance of 48M will undergo PCSO bidding process due to the Revised Implementing Rules and Regulations (RIRR) of the Medical Equipment Donation Program (MEDP) shift from Financial Assistance to direct or material assistance. A. Seven (7) X-Ray Machines in the amount if P28M will be procured by PCSO through bidding for donation to the following seven (7) Philippine Army MTFs:

	AFP-PNP Health Capability Building Project	Nationwide	118,000,000.00	Jan-21	N/A		53.92%	<div>0.00</div> <div> 1. Camp Elias Angeles Station Hospital, Pili, Camarines Sur - 4,000,000.00 2. Camp General Macario Peralta, Jr., Station Hospital, Jaminan, Capiz - 4,000,000.00 3. Camp Edilberto Evangelita Station Hospital, Cagayan de Oro City - 4,000,000.00 4. Camp Melchor Dela Cruz Station Hospital, Gamu, Isabela- 4,000,000.00 5. Camp Bgen. Gonzalo Siongco Station Hospital, dinaig, Maguindanao- 4,000,000.00 6. Fort Magsaysay Army Station Hospital, Nueva Ecija - 4,000,000.00 7. Camp Vicente Lukban Station Hospital, Catbalogan City, Samar - 4,000,000.00 B. The remaining P20M approved for Camp General Artemio Ricarte Station Hospital, Puerto Princesa, Palawan is pending, subject to compliance of program requirements. TOTAL 48,000,000.00 </div>
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PCSO- CAD- Institutional CAD	INSTITUTIONAL PARTNERSHIP PROGRAM	Nationwide	54,600,000.00	November 3, 2021	none	one (1) year upon release	73.44%	40,100,000.00	<p>The remaining balance of P14,500,000.00 is broken down below:</p> <p>a. 12,100,000.00 will no longer be released to the 9 partner agencies due to the following reasons: The 7 agencies under certain LGUs are no longer covered by IPP while 2 is no longer interested to avail of the assistance.</p> <p>b. P2,400,000.00 - amount to be released for 7 partner agencies. Status as follows: 6 - awaiting submission of updated DSWD Accreditation, 1 - pending release due to LBP requirements.</p>
			8,000,000.00	May 10, 2022	none	one (1) year upon release	70.00%	5,600,000.00	<p>The remaining balance of P2,400,000.00 is broken down below</p> <p>a. P1,200,000 to be released to 4 partner agencies, Status as follows: 1-MOA for notary, 1-awaiting submission of signed MOA, and 2-awaiting submission of updated documents;</p> <p>b. P1,200,000 will no longer be released to the 4 partner agencies, 1- Submitted feedback to the Board for revocation of approved assistance (BR No. 263 Series 2023); 1 - cannot comply with the provisions in the MOA and 1 - agency is permanently closed due to property issue.</p>
			25,000,000.00	January 25, 2023	none	one (1) year upon release	13.92%	3,480,000.00	<p>P1,300,000.00 to be released to 3 partner agencies. Status as follows: 2 - will not claim and 1 - MOA to be forwarded to partner agency</p>
*PCSO- CAD- Branch CAD Individual CAD	Medical Access Program (MAP) thru NCR, Branch Offices, and Malasakit Centes	NCR, NCL, STBR, VISAYAS, MINDANAO	4,168,834,815.07	January 2, 2024	N/A	March 27, 2024	21.48%	895,486,937.68	<p>1) Figures subject to recap/adjustment(s)</p> <p>2) The budget includes MAP for Catastrophic Illnesses Php 200,000,000.00.</p> <p>*3) Utilization includes P P2,200,000.00 for Catastrophic Illnesses</p>

PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	4,176,848.25	January 2, 2024	Not Applicable	December 31, 2024	0.00%	0.00	₱7,228.46 worth of medicines was taken from 2022 inventory while ₱84,382.04 worth of medicines was taken from 2023 inventory
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medical and Dental Mission Program	Luzon	2,880,000.00	January 2, 2024	Not Applicable	December 31, 2024	0.00%	0.00	₱108,308.04 worth of medicines was taken from 2023 inventory
	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide	5,760,000.00	January 2, 2024	Not Applicable	On-going until the end of the year (December 31, 2024)	0.00%	0.00	₱64,665.01 worth of medicines was taken from 2022 inventory while ₱754,481.13 worth of medicines was taken from 2023 inventory
	Medicine Donation Program B. Medicine Assistance Through Branch Office (MATBO)		6,778,870.00				2.95%	200,000.00	
GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR									
PCSO GTD Creatives Division	Procurement of Supply and Installation of LED Screens and Other Upgrading Works for the Lottery Draw Court	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	₱12,597,000.00	February 2024	None	Not applicable	80%	0.00	The project was already posted for bidding last March 14, 2024. The schedule for Pre-Bid Conference is on March 22, 2024, and Opening of Bid will be on April 3, 2024.
PCSO GTD Creatives Division	Procurement of Airtime, Livestreaming, and Broadcast Services (Technical & Production Personnel with Complete Set of Broadcast Equipment) for the PCSO Lottery Draw and Sweepstakes Draw TV Program	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	₱240,000,000.00	January 2024	None	On or before March 3, 2025 or within the 1-year extension with PTNI	50%	0.00	Creatives Division is currently finalizing the TOR as instructed by the Board and the GM during the Board Meeting last February 28,2024. In principle the TOR has already been approved, subject to the recommendation by the Board of Directors. Moreover, the ABC for the said project has already been approved by the Board of Directors.
PCSO GTD Draw Division	Procurement of Lotto Draw Machines, Draw Balls and Paraphernalia	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	₱296,629,403.38	March 2024	None	Not applicable	0%	0.00	Submitted for approval the Approved Budget for the Contract (ABC).
Product and Standard Development Department (PSDD)	“PCSO Lotto Ticket Giveaway” Promotion	Nationwide	1,000,000.00	02-Jan-24	None	31-Dec-24	25%	207,100.00	The project has 21% actual expense incurred to date The 25% percentage of completion was based on the period covered for the promotion

Product and Standard Development Department (PSDD)	4D Love of the Game- "PCSO Lotto Ticket Giveaway" Promotion	Nationwide	35,500.00	14-Feb-24	None	14-Feb-24	100%	22,240.00	The project was completed with 63% actual expense incurred
Product and Standard Development Department (PSDD)	JB Games Promo- "Regalong Lotto Ticket Para sa PCSO Kalaro" -Lotto 6/42 and UltraLotto 6/58 Anniversary	Nationwide	1,070,000.00	07-Mar-24	None	16-Jul-24	40%	400,000.00	The project has 37% actual expense incurred to date
Product and Standard Development Department (PSDD) - Sales and Marketing Department	Women's Month Celebration- "Libreng Superlotto Ticket Para Kay Super Pinay"	Nationwide	215,000.00	08-Mar-24	None	08-Mar-24	100%	187,000.00	The project was completed with 87% actual expense incurred
Product and Standard Development Department (PSDD) - Sales and Marketing Department	Women's Month Celebration - " Juana Lotto Agent Top Sales Performer Award"	Nationwide	500,000.00	25-Mar-24	None	25-Mar-24	100%	450,000.00	The project was completed with 90% actual expense incurred
PCSO-SPPD-PMD	Procurement of Book Paper	PCSO Printing Office, San Marcelino, Manila	₱26,860,320.00	Nov. 24, 2023	Not Applicable	May 2024	45.58%	12,243,829.20	Awarded to Metro Paper Converter Phils., Inc. NOA issued on Nov. 24, 2023 NTP received on 27 December 2023 Total Qty. Awarded : 24,000 reams Total No. Delivered: 10,940 @ P1,119.18/ream

PCSO-SPPD-PMD	Procurement of Thermal Rolls	PCSO Printing Office, San Marcelino, Manila	₱207,998,840.00	Dec. 13, 2023	Not Applicable	April 2024	79.02%	164,362,371.60	Awarded to DTM Print and Labels Specialist, Inc. NOA and NTP received on Dec. 13, 2023 and Dec. 21, 2023, respectively. Total Qty. Awarded : - Luzon - 761,000 rolls; - VisMin - 200,000 rolls Total No. Delivered: - Luzon - 570,750; - VisMin - 188,640 or a total of 759,390 rolls @P216.44/roll
PCSO-SPPD-PMD	Procurement of Lotto Betslips (Emergency Purchase)	PCSO Printing Office, San Marcelino, Manila	₱72,978,435.00	Dec. 18, 2023	Not Applicable	April 2024	60.40%	44,080,680.00	Awarded to Trojan Computer Forms Manufacturing Corporation MOA and NTP issued on Dec. 18, 2023. Total Qty. Awarded: - Luzon - 215,410,000 pcs.; - VisMin - 35,375,000 pcs Total No. Delivered: 151,480,000 @.291/pc.
MANAGEMENT SERVICES SECTOR									
PCSO-ITSD-SWGD	Enhancement of Human Resources System (HRS) Implementation of the New version of HRS	Main Office	0.00	2020 January	n/a	December 31, 2024	25%	0.00	File Maintenance Module (32 GUI's) Personnel Information Management Module • Employee Employment Information (GUI) • Employee Service Record (GUI) Reports • Payslip (Main Office and Branch Office) • Certificate of Employment • Service Record • Plantilla Report - Prepared the new version of the HRS Plan, Timeline and Design - February 13, 2024 - submitted to the Manager the new version of the HRS Plan, Timeline and Design - February 23, 2024 - submitted to the Manager the new version of the HRS Status Report No. 1 - 100% developed the new

									<div>version of the HRS-File Maintenance database and API</div> <div>- 100% developed the HRS Log-in Page</div> <div>- On-going development of 32 GUIs of the HRS-File Maintenance (6% developed)</div>
									<div><div>◆ Medical Assistance Program (MAP)</div><div>◆ Malasakit Center (MC) System</div></div> <div>- Prepared the new version of the CSIS Plan, Timeline and Design</div> <div><div>- February 13, 2024 - submitted to the Manager the new version of the CSIS Plan,Timeline and Design</div><div>- February 23, 2024 - Submitted to the Manager the new version of the CSIS Status Report No.1</div></div> <div>- Successfully developed the new version of the CSIS-MAP, BOS and Malasakit</div> <div>- The new version of CSIS has been deployed to the Test Server.</div> <div>- February 26, 2024 - The new version of CSIS-MAP, BOS, and Malasakit has been reviewed and validated by the svstem owner.</div>

PCSO-ITSD-SWGD	<p>Enhancement of Charity Services Information System (CSIS)</p> <p>Implementation of the New version of CSIS.</p>	Main Office	0.00	2020 September	n/a	December 31, 2024	25%	0.00	<p>System Enhancement</p> <ul style="list-style-type: none"> - February 27, 2024 - Requested the Quality Assurance Team (QAT) to conduct an internal VAPT (Vulnerability Assessment and Penetration Testing) of the newly developed versions of CSIS-MAP, BOS, and Malasakit. - March 13, 2024 - Presented the newly developed version of CSIS to the ITSD Manager. - March 19, 2024- Performed Quality Assurance Testing on the new versions of CSIS-MAP, BOS, and Malasakit. - March 20, 2024 - Presented the developed new versions of CSIS-MAP, BOS, and Malasakit to the CAD Manager. - March 22, 2024 - Presented and discussed with the ITSD Manager the progress report, as well as the work and activities related to the new version of the CSIS project.. - March 22, 2024 - Submitted the new version of CSIS Project Status Report No. 2 to the ITSD Manager.
PCSO-ITSD-SWGD	<p>Enhancement of Computerized Accounting System (CAS)</p> <p>Provision of technical support to the end-users and vendor by receiving, determining and reporting the problem. 90% issues reported to the vendor and back the status to the end-users within two (2) working days from receipt of request with the submission of Monitoring Report on status of submitted issues to EXACT.</p> <p>Total cost is under Accounting and Budget Department (ABD) and no cost to ITSD.</p>	Main Office	0.00	2014 October	n/a	December 31, 2024	25%	0.00	<p>No requests have been received for technical support from the end-users.</p> <p>The Technical Support group for the CAS is always on standby, prepared and ready to resolve any issues within the day.</p>

PCSO-ITSD-TWG for IT Concerns	PCSO Cloud Primary Site (Cloud Services Subscription) Approval of pertinent procurement documents by the Office of the Assistant General Manager for Management Services Sector.	Main Office	140,000,000.00	2024 January	none	December 31, 2024	25%	0.00	The PCSO Cloud Primary Site (Cloud Services Subscription) project has been prepared, submitted and signed by the Office of the Assistant General Manager for Management Services Sector.
PCSO-ITSD-TWG for IT Concerns	Modernizing Nationwide IT Infrastructure (MNITI) Project Phase II & III Submission of pertinent procurement documents to the Office of the Assistant General Manager for Management Services Sector.	Main Office/Branch Office	273,000,000.00	2024 January	none	December 31, 2024	25%	16,864,000.00	The pertinent procurement documents for the Modernizing Nationwide IT Infrastructure (MNITI) Phase II & III project has been prepared, submitted and signed by the Office of the Assistant General Manager for Management Services Sector.

PCSO-ITSD-TWG for IT Concerns	Cybersecurity Completion of Cybersecurity Infrastructure Project: Next Generation Anti-Virus (NGAV), and Runtime Application Self Protection (RASP) & Cloud Security and Posture Management (CSPM).	Main Office	60,000,000.00	2024 January	none	December 31, 2024	25%	0.00	<p>The Next Generation Anti-Virus (NGAV) project has been completed. The Notice of Award (NOA) will be issued by the Bids and Awards Committee (BAC) to the winning bidder.</p> <p>The pertinent procurement documents for the Runtime Application Self Protection (RASP) and Cloud Security and Posture Management (CSPM) project are already prepared and undergoing finalization for submission to the Bids and Awards Committee (BAC).</p>
PCSO-ITSD-TWG for IT Concerns	Modern Workplace and Office Productivity Submission of pertinent procurement documents to the Office of the Assistant General Manager for Management Services Sector.	Main Office	135,000,000.00	2024 January	none	December 31, 2024	25%	0.00	<p>The pertinent procurement documents for the Modern Workplace and Office Productivity project has been prepared, submitted, and signed by the Office of the Assistant General Manager for Management Services Sector.</p>
PCSO-ABD	Computerized Accounting System - Live Run of Assets and Inventory Modules	PCSO Head Office	0.00	January 2024		April 30, 2024	20%	0.00	<p>Terms of Reference for additional features of CAS, such as but not limited to, Adoption of Unified Accounts Code Structure (UACS), Collection Allocation, Adoption of ISO Process, security features and others. (NO COST)</p>
ADMINISTRATIVE SECTOR									
	In-House and External Training Programs								
	34th Mindanao Area Convention and Scientific Sessions	KCC Convention Center, KCC Mall, Gov. Camins Avenue, Zamboanga City	24,500.00	Jan. 25, 2024	None	Jan. 26, 2024	100%	24,500.00	7 pax
	" PDA Going Above and Beyond."								
	Philippine Dental Association, Inc.								
	Public Procurement Specialist Certification Course Level 1 (BASIC)								

PCSO-HRD- Personnel Relations and Services Division (PRSD)- Human Resources Department	Central Luzon State University (CLSU) in collaboration with Government Procurement Policy Board (GPPB) Technical Support Office (TSO)	Zoom Videoconferencing	72,000.00	Feb. 20, 2024	None	April 26, 2024	0%	72,000.00	6 pax
	Digitization and Digital Preservation for Easy Access and Retrieval	Royal Mandaya Hotel, Davao City	5,800.00	Mar. 20, 2024	None	Mar. 22, 2024	100%	5,800.00	1 pax
	Merit, Selection, Placement, and Promotion Training	Marco Polo Ortigas Hotel	258,413.38	Mar. 14,2024	None	Mar. 14,2024	100%	258,413.38	65 pax
	Civil Service Commission - Bangko Sentral ng Pilipinas (CSC-BSP)								
	Supervisory Development Course Track 1	Online	19,200.00	Rescheduled	None	Rescheduled	0%	19,200.00	Rescheduled
	Civil Service Commission National Capital Region (CSC-NCR)								
	Gender, Diversity and Social Inclusion	Online	2,200.00	Rescheduled	None	Rescheduled	0%	2,200.00	Rescheduled
	Civil Service Commission Civil Service Institute (CSC-CSI)								
	Creating Concepts for Corporate Video	Online	3,000.00	Mar. 18, 2024	None	Mar. 18, 2024	100%	3,000.00	1 pax
	Philippine Center for Creative Imaging								
	Smartphone Photography	2247 Chino Roces Avenue, Makati City 1233	2,950.00	Mar. 19,2024	None	Mar. 19,2024	100%	2,950.00	1 pax
	Philippine Center for Creative Imaging								
	Video Editing for Social Media	Online	750.00	Mar. 25, 2024	None	Mar. 25, 2024	100%	750.00	1 pax
	Philippine Center for Creative Imaging								
	KAMAGGFI Annual Strategic Planning	Subic Bay Freeport Zone	24,000.00	Mar. 7, 2024	None	Mar. 8, 2024	100%	24,000.00	8 pax
	KAMAGGFI								
TOTAL								₱1,854,555,203.53	

ASMD	No PAPs for 1st Quarter, CY 2024
GSD	No PAPs for 1st Quarter, CY 2024
Treasury	No PAPs for 1st Quarter, CY 2024
Visayas	No PAPs for 1st Quarter, CY 2024
IAS	No PAPs for 1st Quarter, CY 2024

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