

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE
PROJECTS, PROGRAMS, AND ACTIVITIES FOR 4TH QUARTER, 2023**

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
EXECUTIVE OFFICES									
PCSO-LEGAL- Litigation and Investigation Division (LID)	Arbitration Proceedings with Globaltech Online Mobile Corporation	PDRCI	9,900,410.36	1st Quarter CY 2020	Not applicable	see attached Procedural Order No. 1 Timetable	100%	9,900,410.36	On 14 August 2023, Globaltech filed its Motion for Reconsideration. This was denied by the RTC-Pasig, Branch 166, in an Order dated 29 September 2023. On 19 October 2023, Globaltech elevated the case to the Court of Appeals (CA) by filing a Petition for Review which prays to: (a) reverse and set aside Decision dated 19 July 2023 and Order dated 29 September 2023; and (b) order the parties to undergo arbitration before a new tribunal. Arbitrator's fee: Php 8,644,800.00 Processing of Administrative fee and miscellaneous expense Php 1,255,610.36
	Arbitration with TMA Australia Pty. Limited (TMA Australia)	Washington DC, USA	54,088,968.00	3rd Quarter CY 2023	N/A	N/A	0%	0.00	On 04 August 2023, a Notice of Dispute was served to the Republic of the Philippines in connection with the Contractual Joint Venture Agreement (CJVA) between the Philippine Charity Sweepstakes Office (PCSO) and TMA Australia Pty Limited.

	Arbitration with Charity Games of Chance Corporation (CGCC)	N/A	15, 245, 718.53	N/A	N/A	N/A	0%	0.00	<p>The Submission Agreement dated 07 March 2022 was endorsed to the Office of the Government Corporate Counsel ("OGCC") and PCSO nominated Chief Justice Reynato S. Puno (ret.) as PCSO's arbitrator.</p> <p>On 02 November 2023, the Office of the Government Corporate Counsel (OGCC) served to CGCC the Notice to Arbitrate dated 23 October 2023.</p> <p>Estimated total arbitration cost Php 15,245,718.53 for shortfall in the amount of Php 915,135,017.70. This is exclusive of miscellaneous expenses.</p>
PCSO-LEGAL - Business and Legal Advisory Division (BLAD)	PCSO Legal Department Virtual Knowledge Sharing Series	PCSO Legal Department	0	July 02, 2020	None	4th Quarter of CY 2023	40%	0.00	No cost incurred considering that the lecturers of the webinar are lawyers from the Legal Department.
CPD-PRCCD	Corporate Social Responsibility Program	Nationwide	85,000,000.00	Jan-23	None	Nov-24	71.17%	60,491,458.90	Distribution of food packs, various mobility aids and medical devices to beneficiaries from marginalized and vulnerable sectors.
CPD-PRCCD	Corporate Giveaways	Nationwide	15,000,000.00	Jan-23	None	Dec-23	30.13%	4,519,880.00	
CPD-PRCCD	Production of Audiovisual Presentation (AVP), Television Commercial (TVC), Logo and Key Visual (KV) Designs, and Radio Commercials for the E-Lotto Web App	Nationwide	27,508,000.00	Nov-23	None	Jan-24	15.00%	4,126,200.00	Storyboards and scripts for production were approved and accepted by PCSO. Production of deliverables is on-going.
PCSO-CPD Advertising Division	Radio Placements								
	<p>Broadcast of PCSO Commercial in a Network Produced Radio Program for 3 months</p> <p>Awarded to Proponent: Free-Air Broadcasting Network Corp. (Eroll Dacame & Anthony Chavez)</p>	Nationwide	1,185,000.00				0.00%	0.00	• Notice of Award issued on August 9, 2023

Airing of PCSO Radio Commercial in AM Station Manila within 2 Programs for 3 months Awarded to Proponent: Free-Air Broadcasting Network Corp. (Johnny Gomez)	Nationwide	1,176,000.00	December 20, 2023		February 20, 2024	48.89%	574,946.40	• On-going implementation.
Airing of PCSO Radio Commercial within a program in AM Station in Manila for 3 months Awarded to Proponent: Manila Broadcasting Company (Deo Macalma)	Nationwide	450,000.00	December 11, 2023		March 8, 2024	25.56%	115,020.00	• Ongoing implementation.
Production and Airing of 30-minutes Exclusive Radio Program and Airing of PCSO 30-second Radio Commercial in AM Stations Nationwide for 3 months Awarded to Proponent: Radio Mindanao Network, Inc.	Nationwide	6,000,000.00				0.00%	0.00	• Waiting for implementation.
Airing of PCSO Radio Commercial within a program in AM Station in Manila for 3 months Awarded to Proponent: Manila Broadcasting Company (Henry Uri)	Nationwide	300,000.00	December 11, 2023		March 8, 2024	25.56%	76,680.00	• Ongoing implementation.
Airing of PCSO Radio Commercial within a program in AM station in Manila with simultaneous airing over a television channel and Facebook page for 3 months Awarded to Proponent: Outboxmedia Powerhouse Corp. (Dos Por Dos)	Nationwide	2,640,000.00				0.00%	0.00	• Pending Award.

PCSO-CPD Advertising Division	Airing of a 30-minute PCSO Exclusive Segment within a Network Produced Radio Program in AM Station in Manila simultaneous over Television Channel and in at least Nine (9) FM provincial stations located in Palawan, Legazpi City, Naga City, Dagupan City, Iloilo City, Cebu City, Cagayan de Oro, Davao City and General Santos City for Three (3) Months Awarded to Proponent: Aliw Broadcasting Corporation	Nationwide	3,000,000.00				0.00%	0.00	• With Notice of Award (11/30/2023); for contract preparation.
	Procurement of the Airing of PCSO 30-Second Radio Commercial in AM Radio Station in Manila for 3 months Awarded to Proponent: Manila Broadcasting Company (Executive Session)	Nationwide	3,600,000.00				0.00%	0.00	• With Notice of Award (12/01/2023); for Contract signing.
	Procurement of Airing of commercial spots within a radio program in an AM radio station in Manila for 3 months Awarded to Proponent: Interactive Broadcast Media, Inc.	Nationwide	1,050,000.00				0.00%	0.00	• With Notice of Award (12/19/2023); for preparation of contract.
	Television Placements								
	Media Placement in Radio & Programs Simulcast in TV & Radio (Zamboanga) for 3 months Awarded to Proponent: GBPI TV11 Program: Dateline Teleradyo, Dateline Zamboanga (Local Chavacano News), DXEL FM / Magic 95.5 FM	Zamboanga Region	270,000.00	November 16, 2023		February 15, 2024	43.33%	116,991.00	• On-going implementation.

PCSO-CPD Advertising Division	TV Segment-Buy with TV Commercial Spots in 2 shows with Simulcast in digital platforms for 3 months Awarded to Proponent: Bitag Multimedia Network Program: BITAG LIVE, #ipaBITAGmo	Nationwide	2,520,000.00	December 1, 2023		February 29, 2024	37.78%	952,056.00	• On-going implementation.
	Procurement of Advertisement Placement in an Omnichannel/platform for 1 month Awarded to Proponent: Concept and Information Group, Inc.	Nationwide	500,000.00	December 1, 2023		December 31, 2023 (Completed)	100.00%	500,000.00	• Contract ended on Dec. 31, 2023; Waiting for the submission of billing requirements.
	Procurement of Television Commercial Spots Placement in a Tabloid Talk Show and Newscast Program for Four (4) Months Awarded to Proponent: TV 5 Network, Inc.	Nationwide	24,000,000.00				0.00%	0.00	• With Notice of Award (12/19/2023); for contract signing.
	Procurement of Commercial Spots in Television and Radio Programs for Twelve (12) Months Awarded to Proponent: Autumn Creatives Corporation	Nationwide	18,000,000.00				0.00%	0.00	• With Notice of Award (12/19/2023); for contract signing.
	Procurement of Television Commercial Spots Placement in a Television Show for Three (3) Months Awarded to Proponent: Television and Production Exponents (TAPE) Inc.	Nationwide	40,000,000.00				0.00%	0.00	• With Notice of Award (12/19/2023); for contract preparation.
	Out-of-Home Placements								

	<ul style="list-style-type: none"> - Colon cor D Jakosalem St Cebu City - AC Cortes (Old bridge to Mandaue) Mandaue City, Cebu - Lacson St (Sta Clara Village) Bacolod City - Gonzaga cor Gatuslao St Bacolod - National Highway PAVIA, Iloilo City - Gov Fullion St., San Jose Buenavista, Antique - Real St. (719GM Building) Dumaguete City 	12,892,675.00	October 26, 2023		January 27, 2024	76.09%	9,810,036.41	• On-going implementation.
Procurement of Out-of-Home Advertisement – Bus Wrap (Rear) for 3 Months Awarded to Proponent: Jasper Jean Advertising Phils., Inc.	<ul style="list-style-type: none"> - EDSA Carousel - PITX-Dasmarinas Cavite - PITX-GMA Cavite - PITX-Nasugbu Batangas - PITX-Ternate Cavite - Pacita-Ayala Makati - FTI-Ayala Makati - Quezon Avenue-San Jose Del Monte Bulacan - Alabang-Lawton via Alabang Zapote Road - Cubao-Leyte via Batangas - Lucena - Bicol SIZE (Rear): 68in (h) x 96in (w)	6,000,000.00				0.00%	0.00	• Waiting for implementation.

Procurement of Out-of-Home Advertisement – LED Billboards for 3 Months Awarded to Proponent: Infinite Grafix & Outdoor Advertising	- EDSA Highway 54 (SB) (10m (w) x 16m (h); Pixel size 640px (w) x 1024px (h) - Robinsons Meralco Ave. (SB) (4m (w) x 8m (h); Pixel size 256px (w) x 512px (h) - Roxas Blvd. CCP Complex (SB) (13m (w) x 8m (h); Pixel size 800px (w) x 480px (h) - EDSA Cubao QC (SB) (11m (w) x 4m (h); Pixel size 720px (w) x 240px (h) - EDSA P. Tuazon (NB) (12m (w) x 6m (h); Pixel size 1,536px (w) x 672px (h) - EDSA Pasay (SB) (13m (w) x 25m (h); Pixel size 1,200px (w) x 2,340px (h)	13,285,440.00	September 4, 2023	0	December 4, 2023	100.00%	13,285,440.00	• Waiting for the submission of billing requirements. The amount of the Total Cost from previous quarter was changed due to BAC Negotiations.
Procurement of Out-of-Home LRT 2 LED TV Advertisement for 6 months Awarded to Proponent: Infinite Grafix & Outdoor Advertising	LRT 2 Stations: - Santolan - Katipunan - Legarda - Araneta - V. Mapa - Pureza - Recto TV Size/s: 65 inches, 55 inches, 43 inches	13,305,600.00				0.00%	0.00	• With the BAC pending award of contract. The amount of the Total Cost from previous quarter was changed due to BAC Negotiations.
Procurement of Out-of-Home LED & Static Billboards Advertisement for 3 months Awarded to Proponent: Chiarelle Advertising Services	LED: - EDSA Guadalupe Nuevo Makati (Along EDSA Northbound, Makati City) STATIC: - NLEX (Reparo, Baesa Caloocan City SB) - NLEX (Buenaventura Bernardino St., Ugong, Valenzuela City NB) - Coastal Road, Talaba, Bacoor, Cavite (Parallel) - CAVITEX (Binakayan Kawit Cavite SB)	9,750,000.00				0.00%	0.00	• With Notice of Award (11/29/2023).

	Procurement of Out-of-Home LED Billboard Advertisement for 3 months Awarded to Proponent: Telenetwork Media Center, Inc.	3 SITES: - Alabang Zapote Road, Cupang Muntinlupa Back to Back 2 LEDSB & NB - Mercury Drug, Plaza Dangwa, Laong Laan (Beside Dangwa Flower Shop) - C5 Road, Pasig Flyover (Going in the direction of Eastwood City, Marikina, Katipunan Ave., Ateneo, Mirriam.	2,950,000.00				0.00%	0.00	• With Notice of Award (12/11/2023); for contract preparation.
	Procurement of Out-of-Home LED Billboard and Static Billboard for 6 months Awarded to Proponent: Amen Corner Productions, Inc.	LED: - PhilAm Life EDSA, QC - Roxas Blvd., Pasay STATIC: - Cubao EDSA (Brgy. San Martin de Porres) - Quirino Ave. (Pandacan, Manila)	16,128,000.00				0.00%	0.00	• With Notice of Award (12/20/2023); for contract preparation.
PCSO-CPD Advertising Division	Print Placements								
	Procurement of Print Ad Placement in a Broadsheet Awarded to Proponent: Philippine Manila Standard Publishing, Inc.	Nationwide	46,267.20	May 30 & June 3, 2023	0	May 30 & June 3, 2023 (Completed)	100.00%	46,267.20	• Waiting for the submission of billing requirements.
	Publication of PCSO Announcement – Acceptance of STL Applications for Various Areas Awarded to Proponent: Manila Bulletin Publishing Corp.	Nationwide	53,429.00	August 8 & 11, 2023	0	August 8 & 11, 2023 (Completed)	100.00%	53,429.00	• Waiting for the submission of billing requirements. The amount of the Total Cost from previous period was changed due to BAC Negotiations.

Procurement of One-Time Publication in three (3) Newspapers (Broadsheet) of General Circulation Awarded to Proponent: 1.) The Manila Times Publishing Corp. - P30,500.00 - Sept. 29, 2023 2.) Manila Bulletin Publishing Corp. - P32,054.40 - Sept. 29, 2023 3.) Philippine Manila Standard Publishing, Inc. - P34,122.06 - Sept. 30, 2023	Nationwide	96,676.46	September 29 & 30, 2023	0	September 29 & 30, 2023 (Completed)	100.00%	96,676.46	• Only the following has been billed and processed: 1.) The Manila Times Publishing Corp. - P30,500.00 - Sept. 29, 2023 2.) Philippine Manila Standard Publishing, Inc. - P34,122.06 - Sept. 30, 2023
Procurement of Print Advertisement Placement in a Broadsheet Awarded to Proponent: PhilStar Daily, Inc.	Nationwide	8,061.60	February 15, 2023	0	February 15, 2023 (Completed)	100.00%	8,061.60	• Waiting for the submission of billing requirements.
Procurement of Print Advertisement Placement in a Broadsheet (One Insertion) Awarded to Proponent: Manila Bulletin Publishing Corp.	Nationwide	26,712.00	August 8, 2023	0	August 8, 2023 (Completed)	100.00%	26,712.00	• Waiting for the submission of billing requirements.
Procurement of Print Advertisement Placement in a Broadsheet (Two Insertions) Awarded to Proponent: Manila Bulletin Publishing Corp.	Nationwide	53,424.00	August 8, 2023 & August 11, 2023	0	August 8, 2023 & August 11, 2023 (Completed)	100.00%	53,424.00	• Waiting for the submission of billing requirements.
Procurement of Print Advertisement Placement in a Broadsheet (Half Page, Two Insertions) Awarded to Proponent: The Manila Times Publishing Corp.	Nationwide	40,000.00	December 21, 2023 & December 24, 2023	0	December 21, 2023 & December 24, 2023 (Completed)	100.00%	40,000.00	• Waiting for the submission of billing requirements.

	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions) Awarded to Proponent: Manila Bulletin Publishing Corp.	Nationwide	1,027,000.00	December 16,18,20,22,24,28,30 , 2023 and January 1,4,6,8,10 & 12, 2024	0	4 Insertions more	69.23%	710,992.10	• On-going implementation.
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions) Awarded to Proponent: The Manila Times Publishing Corp.	Nationwide	835,000.00	December 16,18,20,22,24,28,30 , 2023 and January 1,4,6,8,10 & 12, 2024	0	4 Insertions more	69.23%	578,070.50	• On-going implementation.
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions) Awarded to Proponent: Concept and Information Group, Inc.	Nationwide	845,000.00	December 16,18,20,22,24,28,30 , 2023 and January 1,4,6,8,10 & 12, 2024	0	4 Insertions more	69.23%	584,993.50	• On-going implementation.
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions) Awarded to Proponent: PhilStar Daily, Inc.	Nationwide	806,400.00	December 16,18,20,22,24,28,30 , 2023 and January 1,4,6,8,10 & 12, 2024	0	4 Insertions more	69.23%	558,270.72	• On-going implementation.
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions) Awarded to Proponent: Philippine Manila Standard Publishing, Inc.	Nationwide	740,000.00	December 16,18,20,22,24,28,30 , 2023 and January 1,4,6,8,10 & 12, 2024	0	4 Insertions more	69.23%	512,302.00	• On-going implementation.
CHARITY SECTOR									
PCSO- CAD SPECIAL PROJECTS DIVISION	MEDICAL TRANSPORT	Nationwide	477,000,000.00	Jan-23	N/A	December 31, 2023	58%	277,720,000.00	Out of the 225 PTV units - 225 units were inspected and delivered. 131 units were already released to beneficiaries.
		Nationwide							

MEDICAL EQUIPMENT VEHICLE DONATION PROGRAM	Nationwide	805,000,000.00	TBD	N/A	TBD	0.00%	0.00	With OP Approval; Certificate of Fund Availability; awaiting Secretary's Certificate for the approval of the exit report for the issuance of Notice to Proceed.
MEDICAL EQUIPMENT DONATION PROGRAM	Nationwide	82,000,000.00	Jan-23	N/A	TBD	0.00%	0.00	Approved for 10M for Philippine Orthopedic Center (POC); for Financial Assistance ; POC to procure the equipment; for MOA preparation
AFP-PNP Health Capability Building Project	Nationwide	118,000,000.00	Jan-21	N/A		53.9%	63,623,000.00	Accrued from 2019 Budget. Four (4) Military Treatment Facilities from the Philippine Airforce checks were released to the following on January 20, 2023.
								1. Air Base Hospital - 18,282,000.00
								2. Wallace Air Base Station - 8,777,000.00
								3. Air Base Hospital- 18,282,000.00
								4. Air Base Hospital- 18,282,000.00
								The remaining balance of 48M will undergo PCSO bidding process due to the Revised Implementing Rules and Regulations (RIRR) of the Medical Equipment Donation Program (MEDP) shift from Financial Assistance to direct or material assistance.
								1. Camp Elias Angeles Station Hospital, Pili, Camarines Sur - 4,000,000.00
								2. Camp General Macario Peralta, Jr., Station Hospital, Jaramindan, Capiz - 4,000,000.00
								3. Camp Edilberto Evangelita Station Hospital, Cagayan de Oro City - 4,000,000.00
								4. Camp Melchor Dela Cruz Station Hospital, Gamu, Isabela- 4,000,000.00
								5. Camp Bgen. Gonzalo Siongco Station Hospital, dinaig, Maguindanao- 4,000,000.00

									6. Fort Magsaysay Army Station Hospital, Nueva Ecija - 4,000,000.00 7. Camp Vicente Lukban Station Hospital, Catbalogan City, Samar - 4,000,000.00 8. Camp General Artemio Ricarte Station Hospital, Puerto Princesa, Palawan 20,000,000.00
PCSO-CAD-Institutional CAD	1. INSTITUTIONAL PARTNERSHIP PROGRAM		54,600,000.00	November 3, 2021	none	one (1) year upon release	72.89%	39,800,000.00	Status of the remaiing balance of P14,800,000.00: a. P12,100,000.00 will no longer be released to the 9 partner agencies due to the following reasons: The 7 agencies under certain LGUs are no longer covered by IPP while 2 is no longer interested to avail of the assistance. b. P2,700,000.00 will be released to the 8 partner agencies. Status as follows: 7 - awaiting submission of updated DSWD Accreditation, 1 - pending release due to LBP requirements.
			8,000,000.00	May 10, 2022	none	one (1) year upon release	70.00%	5,600,000.00	Status of the remaiing balance of P2,400,000.00: 'a. P300,000,000.00 will no longer be released to the 9 partner agencies since the approved assistance was revoked (BR No. 263 Series 2023). b. P2,100,000.00 will be released to the 7 partner agencies. Status as follows: 4- MOA with partner agencies and 3-waiting submission of updated documents.
			25,000,000.00	January 25, 2023	none	one (1) year upon release	10.80%	2,700,000.00	P2,080,000.00 amount to be released for 5 partner agencies. Status as follows: 1 - awaiting for BR, 1 - will not claim, 1 - for voucher preparation, 1 - MOA for GM's signature and 1 - awaiting submission of updated documents

	2. ENDOWMENT FUND PROGRAM	Nationwide	92,000,000.00	June 30, 2022	none	one (1) year upon release	0%	0.00	As per Board Resolution No. 106 series 2023 - approved Revocation of Board Resolution No. 116 series 2022 (approved Revised Implementing Guidelines for EFP and approved release of EF to 20 beneficiaries) and allocation of accrued fund to PCSO Charity Programs
PCSO-CAD-Branch CAD Individual CAD	Medical Access Program (MAP) thru NCR, Branch Offices, and Malasakit Centes	NCR, NCL, STBR, VISAYAS, MINDANAO	1,886,117,484.02	January 3, 2023	N/A	December 29, 2023	98.18%	1,851,848,861.46	1) Figures subject to recap/adjustment(s) 2) The budget includes MAP for Catastrophic Illnesses Php 200,000,000.00.
MSD-MEDICAL & DENTAL DIVISION	Outpatient Services Program	NCR	5M	2023	n/a	until the end of the year	3.31%	444.00	103,317.89 Taken from previous year inventory
MSD-SATELLITE CLINIC DIVISION	Medical and Dental Mission Program	Luzon		2023	n/a	until the end of the year		165,475.20	123,166.63 Taken from previous year inventory
	Medicine Donation Program	Nationwide	1,572,562.00	2023	n/a	On-going until the end of the year	7.16%	112,626.00	648,854.94 Taken from previous year inventory
	a. MATMO (Medicine Assistance Thru Main Office)								
	b. MATBO (Medicine Assistance Thru Branch Office)		8,746,107.00	2023		83.69%	7,320,000.00		
GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR									
PCSO GTD Creatives Division	Searching and Hiring of New Lotto Hosts	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City		November 2023			100%		Screened, Trained, and launched twelve (12) new lotto hosts for the PCSO Lottery Draw TV Program
									Orientation and Technical rehearsal for the chosen twelve (12) new Hosts conducted for the PCSO Lottery Draw TV Program

PCSO GTD Creatives Division	Redesigning of PCSO Draw Court	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City		February 2022			80%		<p>Last September 28, 2023, the meeting was held with GM Robles, GSD and GTD representatives. GM Robles gave inputs on the design for the Draw Court. The Creatives Division is in close coordination with the GSD on this project.</p>
									<p>During the last meeting, it was agreed that the procurement for the Project Redesigning of PCSO Draw Court will be rescheduled on first quarter of 2024. Working time for renovation and Installation of materials will be done during the Lenten break</p>
PCSO GTD Creatives Division	Supply of Draw Food	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	PhP13,316,380.00	December 2023		December 2024	1.02%	162,502.44	<p>Procurement of Draw food for Draw Personnel, was 100% completed. NTP was issued on December 6, 2023, and on December 11, 2023 the JV SPHI and Mandarin Sky Seafood restaurant started delivery of food packs for draw participants.</p> <p><i>*Note: P162,502.44 is the First Payment</i></p>
PCSO GTD Creatives Division	PCSO Lottery Draw Program Reformating	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City					100%		Aired and broadcasted the new look of the PCSO Lottery Draw TV Program integrating the Philippine tourist spots and Philippine culture on video, graphics, and audio materials
PCSO GTD Creatives Division	PCSO Lottery Draw Program Reformating	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City					100%		Aired and broadcasted the Christmas look of the PCSO Lottery Draw TV Program with a theme of "White and anime Christmas" on its video, graphics, and audio materials
PCSO GTD Data Center Division	E-LOTTO Web-Based Application Betting Platform (WABP)	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	* No cost to PCSO	December 15, 2023 - Start of Commercial Operations			4.38%	0.00	One (1) Year Experimental Test Run

PCSO GTD Draw Division	Delivery, Installation and Evaluation of Lotto Draw Machines, Draw Balls and Paraphernalia	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	₱158,193,005.04	Within 120 days from receipt of Notice to Proceed (NTP)	2 ND Negotiated Procurement	250 days from receipt of Notice to Proceed (NTP)	0%	23,698,335.00	Advance payment per BR No. 295 series of 2023 of the contract price. <i>*Note:Contract was terminated through Board Resolution No. 295 dated December 4, 2023</i>
Product and Standard Development Department (PSDD)	"Branch Event Ticket Giveaway" Promotion	Nationwide	₱1,000,000.00	01-Feb-23	None	31-Dec-23	100%	494,850.00	The project was completed with 49% actual expense incurred
Product and Standard Development Department (PSDD)	PCSO Anniversary Celebration-"Libreng Lotto Ticket Para sa PCSO Kalaro"	Nationwide	₱400,000.00	24-Oct-23	None	24-Oct-23	100%	274,800.00	The project was completed with 69% actual expense incurred
Product and Standard Development Department (PSDD) - Sales and Marketing Department	JB Games Anniversary Celebration-PCSO Authorized Agents (Lotto and STL-AAC) Natonwise-Tops Sales Performer Award	Nationwide	₱800,000.00	30-Oct-23	None	30-Oct-23	100%	740,000.00	The project was completed with 93% actual expense incurred
Product and Standard Development Department (PSDD) - Sales and Marketing Department	Management of official PCSO Games Hub FB Page	PCSO Main Office	₱1,200,000.00	31-May-23	None	31-Dec-23	60% (as of July 2023)	336,476.15	Not completed due to the unpublishing by FB of the PCSO Games Hub FB Page on 8 August 2023 and the Liquidation of the revolving fund for the purpose upon the promotion of the Officer with Authority to Cash Advance
Product and Standard Development Department (PSDD) - Sales and Marketing Department	PCSO Games Hub Facebook Page: "BET ON YOUR BEST BUDDY" Photo Collage Making Contest:	Nationwide	₱500,000.00	26-Jun-23	None	31-Dec-23	100%	500,000.00	COMPLETED
PCSO-SPPD-PMD	Procurement of Lotto Betslips	PCSO Printing Office, San Marcelino, Manila	₱49,443,975.00	Oct. 24, 2022	Not Applicable	March 2023	100%	49,443,975.00	Delivery Completed Memorandum of Agreement (MOA) and Notice to Proceed (NTP) issued on January 12, 2023 Total Qty.Awarded: 156,965,000pcs Total No.Delivered: 156,965,000 pcs @ P0.315/pc Awarded to : APO Production, Unit Inc.

PCSO-SPPD-PMD	Procurement of Lotto Betslips	PCSO Printing Office, San Marcelino, Manila	₱54,643,050.00	March 23, 2023	Not Applicable	September 2023	100%	54,643,050.00	Delivery Completed NOA issued on June 23, 2023. NTP issued on July 25, 2023. Awarded to APO Production Unit, Inc. Total Contract Price : P54,643,050.00 @ P0.315/piece Total Qty. Awarded :173,470,000 pcs. Total No. Delivered: 173,470,000 Awarded to : APO Production Units, Inc.
PCSO-SPPD-PMD	Procurement of Book Paper	PCSO Printing Office, San Marcelino, Manila	₱33,600,000.00	Nov. 24, 2023	Not Applicable	May 2024	0%	0.00	No cost yet. Awarded to Metro Paper Converter Phils., Inc. NOA issued on Nov. 24, 2023 NTP to be received by the winning supplier; Total Qty. Awarded : 24,000 reams Total No. Delivered: 0 Total Contract Price : P28,860,320.00
PCSO-SPPD-PMD	Procurement of Thermal Rolls	PCSO Printing Office, San Marcelino, Manila	₱212,381,000.00	Dec. 13, 2023	Not Applicable	April 2024	0%	0.00	No cost yet. Awarded to DTM Print and Labels Specialist, Inc. NOA and NTP received on Dec. 13, 2023 and Dec. 21, 2023, respectively. Total Contract Price: P207,998,840 Total Qty. Awarded : Luzon761,000 rolls; VisMin - 200,000 rolls Total No. Delivered: 0
PCSO-SPPD-PMD	Procurement of PLS Thermal Rolls (Emergency Purchase)	PCSO Printing Office, San Marcelino, Manila	₱34,122,390.00	Nov 16, 2023	Not Applicable	December 2023	100%	33,654,960.00	Delivery Completed MOA and NTP issued on Nov. 16, 2023 Total Qty. Awarded : Luzon - 121,810 rolls; VisMin - 34,000 rolls Total Contract Price - P33,654,960.00 Total No.Delivered: Luzon - 121,810 rolls; VisMin - 34,000 rolls Awarded to : DTM Print and Labels Specialist, Inc. Please take note that the actual expenses incurred is lower than the ABC.

PCSO-SPPD-PMD	Procurement of Lotto Betslips (Emergency Purchase)	PCSO Printing Office, San Marcelino, Manila	₱77,994,135.00	Dec. 18, 2023	Not Applicable	April 2024	0%	0.00	No cost yet. Awarded to Trojan Computer Forms Manufacturing Corporation MOA and NTP issued on Dec. 18, 2023. Total Qty. Awarded : Luzon - 215,410,000 pcs.; VisMin - 35,375,000 pcs Total Contract Price : ₱72,978,435.00 Total No.Delivered: 0
BRANCH OPERATIONS SECTOR									
PCSO-STBR	Construction of Office Building	Lucena City, Quezon	10,000,000.00	29/10/2018		To be determined	0%	0.00	<ul style="list-style-type: none"> - October 29, 2018 MOA between PCSO and City Government of Lucena was duly signed for 300 square meters for the construction of Quezon Branch Office located at Brgy. Dupay, Lucena City - Due to change in administration and the effect of Covid-19 pandemic, the construction was not successful - The new City Government of Lucena, thru Mayor Don Victor Alcala offered a 245 square meters portion of land located at Brgy. Kanlurang Mayao, Lucena City for the PCSO Quezon Branch Office Building - STBR requested the General Services Department for the building design and the Legal Department for the amendment of the MOA - The Legal Department recommended to seek approval from the Board due to the change in Sanguniang Panglungsod Resolution, LGU Signatory, Location and Lot Area - STBR prepared the request for the approval of the PCSO Board of Directors for the MOA - PCSO Board Resolution No. 265 s. 2023 dated October 25, 2023 - For re-endorsement to Legal for the draft of new Usufruct Agreement dated December 27, 2023

PCSO-STBR	Construction of Office Building	Naga City, Camarines Sur	To be determined	2018		To be determined	0%	0.00	<ul style="list-style-type: none"> - The construction of PCSO Camarines Sur Branch at the PCSO owned property - In 2018 the conceptual design of the Camarines Branch Office was approved - in 2019 the procurement for the construction of Camarines Sur Branch was approved pursuant to BR No. 0208 s. 2019 - In 2020, the construction was delayed due to the Covid-19 pandemic - The Approved Budget was Php 9,574,797.75 - In 2021 bidding activities were done. However, Failure of Bidding and Re-Bidding of Construction of Two-Storey Building was declared - In 2022, BAC issued Notice of Award to to Bordeaux Builders. There was a temporary suspension of construction because of the problems on the issuance of Building Permit due to rezoning. The signing of contract was cancelled. Thus the restart of the procurement process was requested. - Follow up on the new costing of the construction was requested to the General Services Department dated October 19, 2023, received on November 3, 2023
PCSO-Visayas	LGU Checks Distribution with the GM in Bai Hotel	Cebu branch	208,257.94	30/11/2023	N/A	30/11/2023	100%	208,257.94	
MANAGEMENT SERVICES SECTOR									
PCSO-ITSD-SWGD									<ul style="list-style-type: none"> •Enhanced the HRS HR Portal and LAM such as: <ol style="list-style-type: none"> 1. Plantilla report 2. Personnel complement report 3. Certificate of Employment report 4. Certificate of Employment with Monthly 5. Salary report

									6. Service Record 7. Update the leave application form report (included 2nd page) •Presented to the HRD, PRSD Division Chief the initial Plantilla Report on October 3, 2023 •Prepared the powerpoint presentation of HRS Enhancement Re:Plantilla Generation • November 7, 2023 - Requested to DAD the deployment of the updates of the following HRS reports: * Plantilla Report * Certificate of Employment with Monthly Salary * Certificate of Employment without Monthly Salary • Prepared the initial Entity Relationship Diagram (ERD) of the Time and Attendance Module (TAM) on November 10, 2023 - • November 20 to 24, 2023 - Created the Graphical User Interface (GUI) and initial for the Time and Attendance Module (File Maintenance, Employee and HR Portal) , tested on November 28 to 30, 2023 and deployed on December 4, 2024 with the following: -Work Suspension -Work Schedule -Day Off Schedule -Transaction Type • December 14, 2023 - conducted the HRS-Time and Attendance Module System Demo. No cost to PCSO
	Enhancement of Human Resources System (HRS) Milestone 1: Conduct the demonstration of HRS-LAM by July 30, 2023 Milestone 2: Conduct the HRS-Time and attendance meeting with HRD for initial planning, scoping, data gathering by September 30, 2023	Main Office	0.00	2020 January	n/a	December 31, 2023	100%	0.00	

PCSO-ITSD-SWGD	<p>Enhancement of Charity Services Information System (CSIS) - Medical Assistance Program (MAP)</p> <p>Milestone 2: Conduct reorientation Training of Malasakit System to Malasakit Center Personnel by September 30, 2023</p>	Main Office/Branch Office	0.00	2020 September	n/a	December 31, 2023	'100%	0.00	<p>•Presented to CAD End-User the Proposed Registration for Medical Assistance Program Online Application-NCR System on October 3, 2023, with the following Modules:</p> <ul style="list-style-type: none"> • Log-in • Sign-up • Processing of Application <p>•Downloaded the Approved Gaurantee Letter data per month from the system requested by CAD and submitted to Charity Assistance Department.</p> <p>•Attended the meeting discussion for CSIS Re-coding on December 13, 2023</p> <p>•Prepared the Action Plan for CSIS V2 and prepared the Use Case Diagram and CSIS V2 Tentative timeline on December 14-15, 2023 and submitted to the Manager on December 18, 2023 for review.</p> <p>No cost to PCSO</p>
----------------	---	---------------------------	------	----------------	-----	-------------------	-------	------	---

	<p>Enhancement of Charity Services Information System (CSIS) - Medical Services Information System (MSIS)</p> <p>Milestone 2: • Planning, Analysis, and Design of the MSIS-Pharmacy Module • System Demo:</p>	Main Office/Branch Office	0.00	2020 September	N/A	December 31, 2023	100%	0.00	<p>•Coordinated with the Medical Services Department end-users for preparation of parallel run shcdule of MSIS Medical and Dental Modules</p> <p>•Presented the MSIS Pharmacy Module Design to the MSD end-users for development on October 13, 2023</p> <p>•Designed and developed the MSIS-Pharmacy with the following modules: 1. Medicine 2. Medicine Batch 3. Medicine Supplier 3.Medicine Generic 4. Medicine Strength</p> <p>•Conducted the system demo of MSIS-Pharmacy with the following Modules on December 21, 2023 1. Medicine 2. Medicine Batch 3. Medicine Supplier 3.Medicine Generic 4. Medicine Strength</p> <p>No cost to PCSO</p>
PCSO-ITSD-SWGD	<p>Enhancement of Computerized Accounting System (CAS)</p> <p>Provision of technical support to the end-users and vendor by receiving, determining and reporting the problem. 90% issues reported to the vendor and back the status to the end-users within two (2) working days from receipt of request with the submission of Monitoring Report on status of submitted issues to EXACT.</p> <p>Total cost is under Accounting and Budget Department (ABD) and no cost to ITSD</p>	Main Office	0.00	2014 October	n/a	December 31, 2023	100%	0.00	<p>Provided technical Support to the CAS End-users (246 out of 246) issues reported / resolved within the day from receipt of request.</p> <p>October 2023: 108 out of 108 November 2023: 86 out of 86 December 2023: 52 out of 52</p> <p>Total = 246 as of December 23, 2023</p>

PCSO-ITSD-TWG for IT Concerns	<p>Modernizing Nationwide IT Infrastructure (MNITI) Project Phase II</p> <p>Preparation and submission of necessary documents to the Office of the General Manager on or before June 30, 2023.</p> <p>1. MNTI Project (Branch Office A) 2. Procurement of Server & Storage (Head Office)</p>	Main Office/Branch Office	140,000,000.00	2023 January	n/a	December 31, 2023	100%	0.00	<p>The final status report of the MNITI project was submitted to the OGM. The MNITI II Terms of Reference (TOR) was submitted and approved by the OGM last December 2023. The MNITI II documents were submitted to the BAC last December 21, 2023, to initiate the procurement process. However, due to the time constraint, the procurement will be processed by the BAC in January 2024.</p>
PCSO-ITSD-TWG for IT Concerns	<p>PCSO Cloud Primary Site (Cloud Services Subscription)</p> <p>Preparation and submission of necessary documents for the new 18-month cloud services subscription. to the Office of the General Manager on or before September 30, 2023.</p>	Main Office	16,890,000.00	2023 January	n/a	December 31, 2023.	100%	16,890,000.00	<p>Revised the subscription period of the cloud subscription from 18 months to 6 months due to the guidance from COA and the OGM that the remaining budget for the year 2023 is the only allowed budget to use for the procurement of the new subscription.</p> <p>Emergency procurement was done last November 22, 2023. NTP was issued last December 18, 2023. The new Cloud Service Provider (CSP), Radenta Technologies, Inc. will start their service on December 22, 2023.</p> <p>The negotiated amount for the emergency procurement of the cloud subscription is Php 16,890,000.00</p>

PCSO-ITSD-TWG for IT Concerns	<p>Modern Workplace and Office Productivity (Software Licenses, Cloud Security and Management Solutions Subscriptions)</p> <p>Preparation and submission of necessary documents for the remaining year and months subscription to the Office of the General Manager on or before June 30, 2023.</p> <p>Loading of additional PCSO Licenses on or before September 30, 2023</p>	Main Office	80,773,033.06	2023 January	n/a	September 30, 2023.	100%	80,773,033.06	<ul style="list-style-type: none"> The APR was processed by PS DBM and fulfilled by Software One, Inc. before June 30, 2023. The existing licenses were renewed and the additional licenses were loaded to the PCSO Licenses Dashboard before July 31, 2023.
PCSO-ABD	Computerized Accounting System - Live Run of Assets and Inventory Modules	PCSO Head Office	No Cost	April 2022		December 31, 2023	100%	0.00	<p>Purchase Request (PR) and Requisition and Issue Slip (RIS) were LIVE last 16 November 2023.</p> <p>The PR is part process flow of BUDGET and ASSETS Modules, while the RIS is part of the process flow of INVENTORY MODULE.</p>
ADMINISTRATIVE SECTOR									
PCSO-HRD Personnel Relations and Services Division (PRSD)	In-House and External Training Programs								
	Competency-Based Human Resource System (CBHRS) Technical Consultant	PCSO Main Office	₱780,000.00	September 22, 2023	None	December 08, 2023	55.13%	430,000.00	3rd & 4th tranche payment @ P175,000.00 ea. tranche accrued in 2024
	Competency-Based Human Resource System (CBHRS) Sessions <i>(for Venue, Meals and</i>	Shaw Plaza, Mandaluyong & Richmonde Hotel, Ortigas	₱600,000.00	September 22, 2023	None	December 04, 2023	100%	312,000.00	Balance payment to Richmonde for 3 sessions @ P96,000.00 ea. session accrued in 2024
	1.Cash Management and Control System (CMCS) for National and Corporate	COA Regional Office No. XIII, Butuan City	₱22,000.00	August 22, 2023	None	November 09, 2023	100%	22,000.00	
PCSO-HRD Personnel Relations and Services Division (PRSD)	Orientation of Newly-Hired Employees Human Resources Department	Shaw Plaza, Mandaluyong City	₱15,000.00	October 04, 2023	None	October 04, 2023	100%	15,000.00	
	Orientation on the Revised Implementing Rules and Regulations of Medical	Shaw Plaza, Mandaluyong City	₱15,000.00	October 06, 2023	None	October 06, 2023	100%	15,000.00	
	2023 Gaming Technology Department Annual Team Building Activity	Bataan	₱295,000.00	October 12, 2023	None	October 13, 2023	100%	295,000.00	
	PICPA MMR 9th Regional Accountants' Forum PICPA MMR ABD	Park Inn Hotel by Radisson, Bacolod, Bacolod City	₱160,000.00	October 12, 2023	None	October 15, 2023	100%	160,000.00	

	64th Annual National Convention cum Seminar of the Association of Government Internal	Aklan	₱273,000.00	October 17, 2023	None	October 20, 2023	100%	273,000.00	
PCSO-HRD Personnel Relations and Services Division (PRSD)	64th Annual National Convention cum Seminar of the Association of Government Internal	Aklan	₱40,000.00	October 17, 2023	None	October 20, 2023	100%	40,000.00	
	Government Transactions Government Association of Certified Public Accountants (GACPA) in coordination with PICPA	La Union	₱32,000.00	October 19, 2023	None	October 20, 2023	100%	32,000.00	
	Forum on Public Service Excellence CSC NCR	Online	₱2,400.00	October 24, 2023	None	October 24, 2023	0%	0.00	Unable to attend due to late release of Approval and S.O
	101st Foundation Anniversary, Nurses Week Celebration, and Philippine Nurses Association (PNA) Annual National Convention "Gearing Up for Global Health Challenges with Renewed Vitality (Panibagong Sigla sa Bagong Siglo)" MSD	Iloilo City	₱36,000.00	October 24, 2023	None	October 26, 2023	100%	36,000.00	
PCSO-HRD Personnel Relations and Services Division (PRSD)	International Mediation and Arbitration Congress, Barcelona International ADR Week-Business Forum Consulate of the Sea, in cooperation with the Barcelona Chamber of Commerce CPD	Spain	₱35,222.29	October 24, 2023	None	October 26, 2023	100%	35,222.29	
	Training on Republic Act No. 9184 and its 2016 Revised Implementing Rules and Regulations of the Philippine Charity Sweepstakes Office Government Procurement Policy Board	Richmonde Hotel, Ortigas	₱199,705.53	October 25, 2023	None	October 26, 2023	100%	199,705.53	
	40th Annual Convention and Scientific Sessions of Diabetes Philippines, Inc. with the theme "Unraveling the Mystery that is Diabetes" Diabetes Philippines Inc.	EDSA Shangri-La Hotel	₱16,000.00	November 08, 2023	None	November 10, 2023	100%	16,000.00	

	75th PASWI's Jubilee National Convention "Ensuring the Mental Health and Wellness of the Social Service Workforce" PASWI	Waterfront Hotel, Cebu City	₱324,000.00	November 08, 2023	None	November 10, 2023	100%	324,000.00	
PCSO-HRD Personnel Relations and Services Division (PRSD)	Effective Infographic Design Philippine Center for Creative Imaging	Online	₱59,500.00	November 11, 2023	None	November 12, 2023	100%	59,500.00	adjusted from Sept 20 to Oct 01, 2023 schedule
	3rd Accountants' Conference Accounting and Budget Department	Subic, Zambales	₱1,729,000.00	November 15, 2023	None	November 17, 2023	100%	1,729,000.00	
	Philippine Association for Government Budget Administration, Inc (PAGBA) 2023 3rd Seminar and Meeting "Responding to the Continuing Challenges of Innovations and Technology to Public Financial Management" PAGBA, Inc.	Waterfront Hotel, Cebu City	₱56,000.00	November 15, 2023	None	November 18, 2023	100%	56,000.00	
	2023 Charity Assistance Department Annual Team Building Activity Charity Assistance Department	The Greenery, Bulacan	₱320,000.00	November 16, 2023	None	November 17, 2023	100%	320,000.00	
	Certified Energy Manager Training PEP International, Inc	Makati / Online	₱82,500.00	November 19, 2023	None	November 25, 2023	100%	82,500.00	
PCSO-HRD Personnel Relations and Services Division (PRSD)	Philippine Librarians Association, Inc. (PLAI) Annual National Congress: "Paghundaraw kag Padayon:Heritage.HorizonHarmony" Philippine Librarians Association, Inc. (PLAI)	SMX Convention Center, Clark Field Pampanga	₱6,000.00	November 21, 2023	None	November 24, 2023	100%	6,000.00	
	Virtual Training on Advanced Spreadsheet for Business Reporting Philippines Trade Training Center	Online	₱1,200.00	November 22, 2023	None	November 22, 2023	100%	1,200.00	
	78th PICPA Annual National Convention for CPAs PICPA, Inc. (Accounting and Budget Department)	Sorsogon	₱136,000.00	November 22, 2023	None	November 25, 2023	100%	136,000.00	

	78th PICPA Annual National Convention for CPAs PICPA, Inc. PICPA	Sorsogon / Online	₱360,000.00	November 22, 2023	None	November 25, 2023	100%	360,000.00	
	2023 HRD Annual Team Building Activity	Bataan	₱200,000.00	November 23, 2023	None	November 24, 2023	100%	200,000.00	
	2023 Branch Operations Sector (BOS) - Luzon Annual Team Building Activity (TBA) Branch Operations Sector - Luzon Department	La Union	₱1,575,000.00	November 29, 2023	None	November 30, 2023	100%	1,575,000.00	
PCSO-HRD Personnel Relations and Services Division (PRSD)	Institute of Integrated Electrical Engineers (IIEE) of the Philippines 48th Annual National Convention IIEE of the Philippines Inc.	SMX Convention Center, Pasay	₱12,000.00	November 30, 2023	None	December 02, 2023	100%	12,000.00	
	Information Systems Strategic Plan (ISSP) Planning Workshop and Team Building Activity (TBA) Information Technology Services Department	Antipolo	₱285,000.00	November 30, 2023	None	December 02, 2023	100%	285,000.00	
	2023 Product and Standard Development Department (PSDD) Annual Team Building Activity PSDD	La Union	₱210,000.00	December 03, 2023	None	December 05, 2023	100%	210,000.00	
	Basic Occupational Safety and Health Training RBA - Env't., Health & Safety Consultancy & Training Solution	Unique Plaza, Mandaluyong City	₱40,000.00	December 04, 2023	None	December 07, 2023	100%	40,000.00	
	2023 Gaming, Product Development, and Marketing Sector (OAGM GPDMS) Annual Team Building Activity OAGM GPDMS	La Union	₱55,000.00	December 06, 2023	None	December 07, 2023	100%	55,000.00	
PCSO-HRD Personnel Relations and Services Division (PRSD)	2023 Medical Services Department Annual Team Building Activity Medical Services Department	La Union	₱307,500.00	December 06, 2023	None	December 08, 2023	100%	307,500.00	
	2023 Treasury Department Annual Team Building Activity Treasury Department	Pangasinan	₱175,000.00	December 08, 2023	None	December 09, 2023	100%	175,000.00	
	Publication of Vacant Positions								

	Publication of Vacant Positions: Executive Offices and Gaming Product Development and Marketing Sector	PCSO Main Office	₱0.00	December 04, 2023	None	December 29, 2023	100%	0.00	
PCSO-HRD Employees Welfare and Benefits Division (EWBD)	Service Awardees 216 Plaques	PCSO Main Office	₱257,040.00	September 6, 2023	None	October 25, 2023	100%	257,040.00	Awarding done during PCSO's 89th Anniversary Celebration on October 27, 2023
	50 Lady Charity Award Commissioned Statuette Award	Blue Leaf Cosmopolitan, Q.C.	₱150,000.00	September 6, 2023	None	October 27, 2023	100%	150,000.00	
	Best Employee Award 22 employees @ P60,000 ea.	Blue Leaf Cosmopolitan, Q.C.	₱1,320,000.00	September 6, 2023	None	October 27, 2023	100%	1,320,000.00	
	1st Runner Up 22 employees @ P10,000 ea.	Blue Leaf Cosmopolitan, Q.C.	₱220,000.00	September 6, 2023	None	October 27, 2023	100%	220,000.00	
	2nd Runner Up 22 employees @ P5,000 ea.	Blue Leaf Cosmopolitan, Q.C.	₱110,000.00	September 6, 2023	None	October 27, 2023	100%	110,000.00	
	Best Organizational Unit 6 Departments @ P50,000 ea.	Blue Leaf Cosmopolitan, Q.C.	₱300,000.00	September 6, 2023	None	October 27, 2023	100%	300,000.00	
	1st Runner Up 6 Departments @ P25,000 ea.	Blue Leaf Cosmopolitan, Q.C.	₱150,000.00	September 6, 2023	None	October 27, 2023	100%	150,000.00	
	2nd Runner Up 6 Departments @ P15000 ea.	Blue Leaf Cosmopolitan, Q.C.	₱60,000.00	September 6, 2023	None	October 27, 2023	100%	60,000.00	
	Best Branch Award per Category 4 Branch A @ P20,000 ea.	Blue Leaf Cosmopolitan, Q.C.	₱80,000.00	September 6, 2023	None	October 27, 2023	100%	80,000.00	
PCSO-HRD Employees Welfare and Benefits Division (EWBD)	4 Branch B @ P15,000 ea.	Blue Leaf Cosmopolitan, Q.C.	₱60,000.00	September 6, 2023	None	October 27, 2023	100%	60,000.00	Awarding done during PCSO's 89th Anniversary Celebration on October 27, 2023
	4 Branch C @ P10,000 ea.	Blue Leaf Cosmopolitan, Q.C.	₱40,000.00	September 6, 2023	None	October 27, 2023	100%	40,000.00	
TOTAL								₱2,629,010,632.22	
ASMD	No PAPs for 4th Quarter, CY 2023								
GSD	No PAPs for 4th Quarter, CY 2023								
Treasury	No PAPs for 3rd Quarter, CY 2023								
NCR	No PAPs for 4th Quarter, CY 2023								
NCL	No PAPs for 4th Quarter, CY 2023								
Mindanao	No PAPs for 4th Quarter, CY 2023								
IAS	No PAPs for 4th Quarter, CY 2023								

Consolidated by:
sgd
MARVIE M. LAPPAY
Planning Officer I

Reviewed by:
sgd
JOCELYN H. GORONIO
PPFD OIC-DC

Noted by:
sgd
ATTY ANNA LIZA P. INCIONG
CPD Department Manager