

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE  
PROJECTS, PROGRAMS, AND ACTIVITIES FOR 2ND QUARTER, 2023**

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
EXECUTIVE OFFICES									
PCSO-CPD Advertising Division	Radio Placements	Nationwide							
	Production and Airing of a twice a month 30-minute Segment Interview / Topic Sponsorship in AM Manila Station, live streamed in Facebook and YouTube, and broadcast in Television cable channel for One (1) Month  Awarded to <b>Proponent:</b> Manila Broadcasting Company <b>Program:</b> Executive Session	Nationwide	1,500,000.00	February 18, 2023	0	March 18, 2023 (Completed)	100.00%	1,500,000.00	• Charged to CY2022 Budget • Paid in July 2023
	Production and Broadcast of a PCSO Segment by a Blocktime Radio Program Producer for Three (3) Months  Awarded to <b>Proponent:</b> Jorge Z. Bandola / Willie Delgado, Jr. <b>Program:</b> Partners Punto Diretso	Nationwide	1,320,000.00	February 17, 2023	0	May 16, 2023 (Completed)	100.00%	1,320,000.00	• Charged to CY2022 Budget • Billing period February 17 to March 16, 2023 paid in June 2023 • Billing period March 17 to April 16, 2023 for CAS as of July 7, 2023
	Broadcast of a PCSO Commercial in a Network Produced Radio Program  Awarded to <b>Proponent:</b> Free Air Broadcasting Network Corp. <b>Program:</b> Reporters Hour	Nationwide	1,950,000.00	February 21, 2023	0	May 20, 2023 (Completed)	100.00%	1,950,000.00	• Charged to CY2022 Budget • paid in June 2023
PCSO-CPD Advertising Division	Out-of-Home Placements	Nationwide							

	Placement of Out-of-Home LED Billboard Advertisement for Three (3) Months  Awarded to <b>Proponent:</b> Infinite Grafix & Outdoor Advertising, Inc.	• EDSA Highway 54 (LED) • Robinsons Meralco Ave. (LED) • Roxas Blvd. - CCP Complex (LED) • EDSA Cubao, QC (LED) • EDSA P.Tuazon (LED) • EDSA Pasay (LED)	15,654,240.00	February 17, 2023	0	May 16, 2023 (Completed)	100.00%	15,654,240.00	• Charged to CY2022 Budget • for processing of payment
	Placement of Out-of-Home Static Billboard Advertisement for Two (2) Months (Tarpaulin)  Awarded to <b>Proponent:</b> Infinite Grafix & Outdoor Advertising, Inc.	• EDSA Highway 54 (Northbound) • SLEX Candaba (Northbound and Southbound) • Baguio - Marcos Highway • España - Maceda	3,608,640.00	February 17, 2023	0	April 16, 2023 (Completed)	100.00%	3,286,440.00	• Charged to CY2022 Budget • paid on May 30, 2023
<b>PCSO-CPD Advertising Division</b>	<b>Print Placements</b>	Nationwide							
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>Manila Bulletin Publishing Corp.</b>	Nationwide	64,108.00	January 27 & 31, 2023	0	January 27 & 31, 2023 (Completed)	100.00%	64,108.00	Paid on May 26, 2023
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>PhilStar Daily, Inc.</b>	Nationwide	8,601.60	February 15, 2023	0	February 15, 2023 (Completed)	100.00%	8,601.60	for CAS as of July 7, 2023
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>The Manila Times Publishing Corp.</b>	Nationwide	155,000.00	March 4, 5 & 6, 2023	0	March 4, 5 & 6, 2023 (Completed)	100.00%	145,312.50	Paid on June 19, 2023
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>The Manila Times Publishing Corp.</b>	Nationwide	78,500.00	February 22 & 25, 2023	0	February 22 & 25, 2023 (Completed)	100.00%	73,593.75	Paid on May 11, 2023
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>Philippine Manila Standard Publishing, Inc.</b>	Nationwide	146,966.40	March 5, 6 & 7, 2023	0	March 5, 6 & 7, 2023 (Completed)	100.00%	137,780.06	Paid on June 26, 2023

	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>Manila Bulletin Publishing Corp.</b>	Nationwide	64,108.80	April 18 & 21, 2023	0	April 18 & 21, 2023 (Completed)	100.00%	64,108.80	for submission of Billing
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>Philippine Manila Standard Publishing, Inc.</b>	Nationwide	97,977.60	April 17 & 18, 2023	0	April 17 & 18, 2023 (Completed)	100.00%	97,977.60	unpaid as of July 7, 2023
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>Philippine Manila Standard Publishing, Inc.</b>	Nationwide	27,216.00	May 5, 2023	0	May 5, 2023 (Completed)	100.00%	27,216.00	unpaid as of July 7, 2023
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>Philippine Manila Standard Publishing, Inc.</b>	Nationwide	97,977.60	May 15 & 16, 2023	0	May 15 & 16, 2023 (Completed)	100.00%	97,977.60	for CAS as of July 7, 2023
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>The Manila Times Publishing Corp.</b>	Nationwide	135,000.00	May 11, 2023	0	May 11, 2023 (Completed)	100.00%	135,000.00	Paid on June 29, 2023
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>Philippine Manila Standard Publishing, Inc.</b>	Nationwide	46,267.20	May 30 & June 3, 2023	0	May 30 & June 3, 2023 (Completed)	100.00%	46,267.20	for submission of Billing
	Procurement of Print Ad Placement in a Broadsheet  Awarded to Proponent: <b>The Manila Times Publishing Corp.</b>	Nationwide	50,500.00	June 10 & 13, 2023	0	June 10 & 13, 2023 (Completed)	100.00%	50,500.00	for submission of Billing

CPD-PRCCD	Corporate Social Responsibility Program	Nationwide	85,000,000.00	Jan-23	None	Dec-23	1%	561,015.00	Distribution of food packs, various mobility aid, medical devices, and rescue devices to beneficiaries from marginalized and vulnerable sectors.  As of 2nd quarter of CY 2023, total budget allocation for the CSR project is <b>P20,139,443.4</b> , or <b>24%</b> of total project cost. Total actual paid as of 2nd quarter is <b>P561,015.00</b> .
CPD-Planning & Policy Formulation Division	Conduct of the 2024 Strategic Planning Workshop	El Nido, Palawan	1,754,639.06	May 31 - June 2		May 31 - June 2	100.00%	1,754,639.06	COMPLETED
CHARITY SECTOR									
PCSO- CAD- Individual CAD	MEDICAL ACCESS PROGRAM (MAP) thru NCR, Branch Offices, and Malasakit Centes	NCR, NCL, STBR, VISAYAS, MINDANAO	1,686,117,484.02	January 3, 2023	N/A	December 29, 2023	48.80%	822,868,604.29	Figures subject to recap/adjustment(s)
PCSO-CAD- Institutional CAD	2. INSTITUTIONAL PARTNERSHIP PROGRAM	Nationwide	54,600,000.00	November 3, 2021	none	one (1) year upon release	54.58%	29,800,000.00	<p>P24,800,000.00 - amount to be released for 18 partner agencies. Status as follows:</p> <ul style="list-style-type: none"> <li>&gt; 1 Memorandum of Agreement (MOA) for General Manager's (GM) review</li> <li>&gt; 7 awaiting submission of updated Department of Social Welfare and Development (DSWD) Accreditation</li> <li>&gt; 3 awaiting submission of Bureau of Internal Revenue (BIR) FORM 2303</li> <li>&gt;1 awaiting submission of Sangguniang Panlalawigan Resolution</li> <li>&gt;2 Memorandum of Agreement (MOA) with partner agencies</li> <li>&gt;1 MOA for GM's signature</li> <li>&gt;1 voucher with Accounting and Budget Division (ABD)</li> </ul> <p>&gt;2 will no longer avail of the assistance</p>

			8,000,000.00	May 10, 2022	none	one (1) year upon release	58.75%	4,700,000.00	P3,300,000.00 - amount to be released for 12 partner agencies. Status as follows: > 3 for preparation of Request for Payment > 1 vouchers with ABD >5 MOA with partner agencies >3 awaiting submission of updated DSWD Accreditation
PCSO-CAD- Institutional CAD			25,000,000.00	January 25, 2023	none	one (1) year upon release	1.20%	300,000.00	As of June 2023 - 'P2.7 Million is the amount to be released for 6 approved partner agencies. Status as follows: > 1 for preparation of Request for Payment > 1 MOA with partner agency > 3 for MOA preparation > 1 for GM's signature There were 3 agencies endorsed by the Office of the General Manager recommended and awaiting approval.
	3. ENDOWMENT FUND PROGRAM (EFP)	Nationwide	92,000,000.00	June 30, 2022	none	one (1) year upon release	0%	-	As per Board Resolution No. 106 series 2023 - approved Revocation of Board Resolution No. 116 series 2022 (approved Revised Implementing Guidelines for EFP and approved release of EF to 20 beneficiaries) and allocation of accrued fund to PCSO Charity Programs
PCSO-CAD- Special Projects Division	4. MEDICAL TRANSPORT VEHICLE DONATION PROGRAM (with adjustments, see remarks)	Nationwide	600,000,000.00	Jan-21	N/A	December 31. 2023	100.00%	596,700,000.00	1. Out of the 300 units, 298 were already turned-over to approved recipients. The following units are ready for turn-over to the new beneficiaries upon signing of their respective Deed of Donations (DODs): 1.1. City of Davao 1.2. Province of Cebu

			626,175,000.00	Jan-22	N/A	December 31, 2022	25%	149,175,000.00	<p>1. Total Cost as reflected on the 1st Quarter 2023 was corrected due to minor adjustments, as per discussion with Commission on Audit (COA) personnel with the Special Projects Division (SPD) on July 7, 2023.</p> <p>1.1. Seventy-five (75) units turned-over to the approved recipients for CY 2022, which is 25% of the 300 units (target).</p> <p>1.2. For the remaining 225 units, the Board-Approved Terms of Reference (TOR); Office of the President (OP) approval; Signed Contract, and Notice to Proceed were issued to the winning bidder on June 23, 2023.</p>
			805,000,000.00	Jan-23	N/A	To be determined (TBD)	0.00%	-	Amount adjusted based on Corporate Operating Budget (COB) 2023 and Certificate of Fund Availability; Letter requesting for OP Approval sent May 29, 2023
PCSO-CAD-Special Projects Division	5. MEDICAL EQUIPMENT DONATION PROGRAM - FINANCIAL ASSISTANCE (MEDP)	Nationwide	82,000,000.00	Jan-23	N/A	TBD	0.00%	-	Recommended 2 government hospitals on October 12, 2022. Per the MEDP revised Implementing Rules and Regulations (RIRR) shift from financial assistance to material assistance

6. AFP-PNP HEALTH CAPABILITY BUILDING PROJECT	Nationwide	118,000,000.00	Jan-21	N/A	TBD	53.9%	63,623,000.00	<p>2019 Budget accrual amounting to Php118 Million, broken down below:</p> <p>A. Php70 Million for the Four (4) Military Treatment Facilities (MTFs) from the Philippine Airforce checks were released to the following on January 20, 2023.</p> <p>1. Air Base Hospital - 18,282,000.00</p> <p>2. Wallace Air Base Station- 8,777,000.00</p> <p>3. Air Base Hospital - 18,282,000.00</p> <p>4. Air Base Hospital - 18,282,000.00</p> <p><u>SUB-TOTAL</u></p> <p><u>P 63,623,000.00</u></p>
								<p>B. Php48 Million for the 8 MTFs will go through the usual bidding process per the Revised IRR of the MEDP shift from Financial Assistance to direct or material assistance for CY 2023, namely:</p> <p>1. Camp Elias Angeles Station Hospital, Pili, Camarines Sur - 4,000,000.00</p> <p>2. Camp General Macario Peralta, Jr., Station Hospital, Jamindan, Capiz - 4,000,000.00</p> <p>3. Camp Edilberto Evangelita Station Hospital, Cagayan de Oro City - 4,000,000.00</p> <p>4. Camp Melchor Dela Cruz Station Hospital, Gamu, Isabela- 4,000,000.00</p> <p>5. Camp Bgen. Gonzalo Siongco Station Hospital, dinaig, Maguindanao- 4,000,000.00</p> <p>6. Fort Magsaysay Army Station Hospital, Nueva Ecija - 4,000,000.00</p>

									7. Camp Vicente Lukban Station Hospital, Catbalogan City, Samar - 4,000,000.00  8. Camp General Artemio Ricarte Station Hospital, Puerto Princesa, Palawan 20,000,000.00
MSD-MEDICAL & DENTAL DIVISION	Outpatient Services Program	NCR	5M	2023	n/a	until the end of the year	0.00%	0.00	28,951.66 Taken from previous year inventory
MSD-SATELLITE CLINIC DIVISION	Medical and Dental Mission Program	Luzon		2023	n/a	until the end of the year	3.26%	163,194.20	current year inventory changes in completion from previous quarter due to changes in report submitted
	Medicine Donation Program a. MATMO	Nationwide	1,572,562.00		n/a	On-going until the end of the year	0.95%	14,905.00	217,935.15 taken from previous year inventory total cost has been changed due to budget reallocation
	b. MATBO (Including Financial Assistance or Medical Assistance Thru Branch Offices)		5,427,435.00	2023			92.31%	5,010,000.00	total cost has been changed due to budget reallocation
GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR									
PCSO-GTD-DCD	Emergency Switchover of Online Data Center Operations from Makati to Taguig and vice-versa	Makati City and Taguig City vice-versa	0.00	May 26, 2023	3	Jun. 23, 2023	100%	0.00	NO COST TO PCSO Emergency switchover of operations from the Primary Data Center (Makati) to the Backup Data Center (Taguig) was conducted to give way to the replacement of the 25-year old Circuit Breakers/ Protections in the Main Electrical Panel of the Rufino Pacific Tower which houses the Makati Data Center.

PCSO-GTD-DCD	<p>PCSO Lottery System (PLS)</p> <p>-transition from Datatrak, SGI and Intralot systems to PCSO Lottery System (PLS)</p>	PCSO Main Office	₱5.8 Billion			Oct 1, 2023	0%	0.00	<p>PCSO Board Resolution No.0055 s2021</p> <p>Construction of the PLS facilities and delivery of equipment is ongoing.</p> <p>Start of Commercial Operations - Oct 1, 2023</p> <p>Multi-year (5-year) fixed annual lease annually: P1.160 Billion (Fix Rate)</p>
PCSO-GTD-CD	Searching and Hiring of New Lotto Hosts	PCSO Main Office	0.00	Feb. 2023		May-23	90%	0.00	<p><b>NO COST TO PCSO</b></p> <p>Last February 2023 the Creatives Division conducted a five (5) days audition for twenty-six (26) aspiring lotto hosts.</p> <p>Results of the assessment and audition ratings of four (4) successful applicants were already submitted and approved by the GM.</p> <p>Training and evaluation for new lotto hosts have already been done by the Creatives Division.</p> <p>As of June 2023 the revised Contract of Service was already submitted to Legal Department for review.</p> <p>Other supporting documents were already submitted to bIDS AND aWARDS cOMMITTEE (BAC) for checking.</p>

PCSO-GTD-CD	Redesigning of PCSO Draw Court	PCSO Main Office	₱3,000,000.00	Feb. 2022			0%	0.00	<p>Project Design and pertinent documents were already submitted to BAC for bidding.</p> <p>Adjusted Project Design was submitted to the Office of the General Manager for approval.</p> <p>The project has been temporarily deferred and rescheduled for Y2023. The financial funds for this project were realigned and used for the PLS project.</p> <p>The Project Design and other documents for the Redesigning of the PCSO draw court set design was already turned over to the BAC-TWG last March 20, 2023.</p> <p>As of June 2023, the project was already coordinated thru a series of meetings with the</p>
PCSO-GTD-CD	Procurement of Individually Packed Meals Lotto Draw Operations Personnel (Small Value Procurement)	PCSO Main Office	₱927,900.00	Mar. 7, 2023		Apr. 17, 2023	100%	927,900.00	Completed
PCSO-GTD-CD	Procurement of One (1) Supply Individually Packed Meals Lotto Draw Operations Personnel	PCSO Main Office	₱13,316,380.00	June 6, 2023			0%	0.00	Pre-procurement Activity
Draw Division	Delivery, installation and evaluation of Lotto draw machines, draw balls and paraphernalia	PCSO Main Office	₱158,193,005.04	Within 120 days from receipt of Notice to Proceed	2nd Negotiated Procurement	Within 250 days from receipt of Notice to Proceed	0%	0.00	No cost yet awarded to Joint Venture Jonico-Smartplay
	Delivery, installation and evaluation of Lotto draw machines, draw balls and paraphernalia	Luzon, Visayas and Mindanao		Within 250 days from receipt of Notice to Proceed			0%	0.00	
Product and Standard Development Department (PSDD) - Sales and Marketing Department	Management of Official PCSO Games Hub FB Page	PCSO Main Office	₱1,200,000.00	01-Jan-23	None	31-Dec-23	50%	₱155,998.37	<p>ON-GOING</p> <p>50% Completion Based on the No. of Months</p>

Product and Standard Development Department (PSDD) - Sales and Marketing Department	Jackpot Bearing (JB) Games Anniversary Promo - "Regalong Lotto Ticket Para Sa PCSO Kalaro"	Nationwide	₱1,787,500.00	07-Feb-23	None	13-Jul-23	80%	₱1,065,900.00	ON-GOING 80% Completion Based on the No. of JB Games
	UltraLotto 6/58 8th Year Anniversary			07-Feb-23	None	07-Feb-23	100%	₱260,200.00	
	Lotto 6/42 28th Year Anniversary			07-Mar-23	None	07-Mar-23	100%	₱266,600.00	
	GrandLotto 6/55 13th Year Anniversary			19-Apr-23	None	19-Apr-23	100%	₱272,500.00	
	MegaLotto 6/45 26th Year Anniversary			17-May-23	None	17-May-23	100%	₱266,600.00	
Product and Standard Development Department (PSDD)	"Branch Event Ticket Giveaway" Promotion	Nationwide	₱1,000,000.00	01-Feb-23	None	31-Dec-23	50%	₱183,950.00	ON-GOING 50% Completion Based on the No. of Months
Product and Standard Development Department (PSDD) - Sales and Marketing Department	PCSO Games Hub Facebook Page: "BET ON YOUR BEST BUDDY" Photo Collage Making Contest:	Nationwide	₱540,000.00	26-Jun-23	None	15-Sep-23	0%	₱0.00	ON-GOING

PCSO-SPPD	Procurement of 1-Year Supply of Thermal Rolls	PCSO Printing Office, San Marcelino, Manila	₱200,850,000.00	Feb 16, 2022	Not Applicable	May 2022	100%	₱200,850,000.00	<b>Delivery completed</b> FLX Luzon: 600,000 rolls X Php221.00 = Php132,600,000.00  Microlot Luzon: 50,000 rolls X Php209.00 = Php10,450,000  Microlot Vismin: 100,000 rolls X Php209.00 = Php20,900,000  Coronis Vismin: 150,000 rolls X Php246.00 = Php36,900,000.00  Total Delivered: 900,000 rolls  Total Qty. Awarded: 900,000 rolls Awarded to : APO Production Unit Inc.
PCSO-SPPD	Procurement of Lotto Betslips	PCSO Printing Office, San Marcelino, Manila	₱49,443,975.00	Oct. 24, 2022	Not Applicable	March 2023	94.90%	₱46,920,825.00	Memorandum of Agreement (MOA) and Notice to Proceed (NTP) issued on January 12, 2023; with on-going delivery. Total Qty.Awarded: 156,965,000pcs Total No.Delivered: 148,955,000pcs (P0.315/pc). Awarded to : APO Production, Unit Inc.
PCSO-SPPD-PBD	Procurement of 5 Color Web Offset Printing Machine	PCSO Printing Office, San Marcelino, Manila	₱199,920,000.00	Feb 15, 2022	1	June 30, 2023	0.00%	₱0.00	No cost yet. MOA and NTP issued on December 14, 2022. For delivery. (delivery extended until June 30, 2023). Awarded to Ideal Marketing and Mfg. Corp.
PCSO-SPPD-PMD	Procurement of 12,000 Reams of Bookpaper	PCSO Printing Office, San Marcelino, Manila	₱16,022,400.00	Sept. 22, 2022	Not Applicable	April 2023	100.00%	₱16,022,400.00	<b>Delivery completed.</b> MOA and NTP issued on January 10, 2023, Total No. Delivered : 12,000 reams (P1,335.20/ream) Awarded to Triplex Enterprises, Inc.

PCSO-SPPD-PMD	Procurement of 10,000 Reams of Bookpaper	PCSO Printing Office, San Marcelino, Manila	₱12,778,300.00	March 02, 2023	Not Applicable	August 2023	3.20%	₱408,905.60	MOA and NTP issued on June 27, 2023; with on-going delivery. Total Qty.Awarded: 10,000 reams Total No.Delivered: 320 reams Total Contract Price : P12,778,300.00 or 1,277.83/ream Awarded to : Triplex Enterprises, Inc.
PCSO-SPPD-PMD	Procurement of Lotto Betslips	PCSO Printing Office, San Marcelino, Manila	₱54,643,050.00	March 23, 2023	Not Applicable	September 2023	0%	₱0.00	No cost yet. Notice of Award (NOA) issued on June 23, 2023. MOA and NTP for signature of the GM. Awarded to APO Production Unit, Inc.
PCSO-SPPD-PMD	Procurement of Thermal Rolls	PCSO Printing Office, San Marcelino, Manila	₱48,416,835.00	March 22, 2023	Not Applicable	September 2023	9.30%	₱4,502,540.00	MOA and NTP issued on June 29, 2023; with on-going delivery. FLX with Top Coat - Total Qty. Awarded : 201,624 rolls @ P221.00/roll Total No.Delivered: 7,720 rolls Microdot with Light Colorless Top Coat - Total Qty. Awarded : 18,459 rolls @ P209.00/roll Total No.Delivered: 13,380 rolls Total Contract Price : P48,416,835.00 Total Number Delivered : 21,100 rolls Awarded to : APO Production Unit, Inc.
BRANCH OPERATIONS SECTOR									
STBR	Construction of Office Building	Naga City, Camarines Sur	0.00				0%	0.00	The total contract price amounting to P8,233,967.45 was previously awarded to Bordeaux Builders. However, due to unforeseen issues, the project was cancelled. To date, the said contract price is not feasible due to the price increase of materials. The branch office requested the GSD of the following: a. the new costing of the said project given the same building design b. to restart the procurement process.

STBR	Construction of Office Building	Lucena City, Quezon	P10,000,000.00				0%	0.00	<p>With Resolution no. 19-345 s. 2023 issued by Sangguniang panglungsod ng Lucena in relation to the following:</p> <p>a. Reissuace of a new authority on the part of City Government of Lucena due to the change of administration</p> <p>b. change in the proposed location</p> <p>c. No changes to the Transfer of Certificate of Titles since the newly proposed site is within the vicinity of property of the LGU</p>
MANAGEMENT SERVICES SECTOR									
	Enhancement of Human Resource System (HRS)								<ul style="list-style-type: none"> <li>•Conducted training of Human Resource System (HRS)-Leave Administration Module (LAM) to the Office of the Asst. General Manager-Branch Operations Sector, National Capital Region Dept. (NCRD), Northern and Central Luzon Dept. (NCLD), Southern Tagalog &amp; Bicol Region Dept. (STBRD), Visayas Dept., Mindanao Department on May 5, 2023</li> <li>•Presented the HRS PowerPoint and Oriented HRS Status to the new HRD Manager on June 13, 2023</li> </ul>

PCSO-ITSD-SWGD	<p><b>Resources System (HRS)</b></p> <p>Milestone 1: Conduct Users Training for HRS-LAM by March 31, 2023</p> <p>Milestone 2: Conduct the initial System Demonstration of the upgraded (re-coding) HRS Modules with a more secure platform by June 30, 2023</p>	Main Office	0.00	2020 January	n/a	June 30, 2023	100%	0.00	<ul style="list-style-type: none"> <li>•Submitted the HRS Users' Manual to the Manager for comments and signature on June 16, 2023</li> <li>•Submitted the Feedback Report and List of Issues/Concerns with Status to the Manager on June 26, 2023</li> <li>•Request to deploy the HRS-LAM to the Production Server to the Manager on June 21, 2023, for approval to deploy by Database Administration Division (DAD)</li> <li>•Conducted the 50% System Demo of the upgraded (re-coding) HRS to the System Web and Graphics Division (SWGD) Team on June 26, 2023.</li> <li>•Collaborated with HRS Subject Matter Expert (SME) and Gaming Technology Department regarding the schedule of meeting to</li> </ul>
PCSO-ITSD-SWGD	<p><b>Enhancement of Charity Services Information System (CSIS) - Medical Assistance Program (MAP)</b></p> <p>Milestone 2: System Demo of the MAP Offline Application System by June 30, 2023</p>	Main Office/Branch Office	0.00	2020 September	n/a	June 30, 2023	100%	0.00	<ul style="list-style-type: none"> <li>•Conducted Medical Assistance Program - Branch Operations Sector (MAP-BOS) Rollout to Northern and Central Luzon on June 5-8, 2023.</li> <li>•Gathered (19) issues/concerns during the MAP BOS Rollout</li> <li>•Consolidated and classified the issues/concerns gathered for enhancement.</li> <li>•Submitted feedback report to the Manager on June 20, 2023</li> <li>•Analyzed the CAD requests of the client regarding the Implementation of the 2023 Harmonized Client Satisfaction Measurement and coordinated with CAD End-user for enhancement on Online MAP Application</li> <li>•Conduct the initial System Demonstration of the MAP Offline (Stand-Alone) System by June 30, 2023.</li> </ul>

PCSO-ITSD-SWGD	<b>Enhancement of Charity Services Information System (CSIS) - Medical Services Information System (MSIS)</b>  Milestone 1: System Demo 1. Preferences 2. Patient Information 3. Medical 4. Dental  Milestone 2: • Planning, Analysis, and Design of the MSIS-Pharmacy Module • System Demo:	Main Office	0.00	2022 January	n/a	Milestone 1: June 30, 2023	100%	0.00	•Enhanced/developed the CSIS-MSIS issues/concerns received from the MSD End-users during the Training •Presented the status of the Medical Services Information System to the new MSD Manager on June 21, 2023  No cost to PCSO
						Milestone 2: June 30, 2023	100%	0.00	•Conducted a consultative meeting for data gathering on June 21, 2023 •Initial demonstration of analysis and design phase on June 30, 2023  No cost to PCSO
PCSO-ITSD-SWGD	<b>Enhancement of Computerized Accounting System (CAS)</b>  Provision of technical support to the end-users and vendor by receiving, determining and reporting the problem. 90% issues reported to the vendor and back the status to the end-users within two (2) working days from receipt of request with the submission of Monitoring Report on status of submitted issues to EXACT.  Total cost is under Accounting and Budget Department (ABD) and no cost to ITSD	Main Office	0.00	2014 October	n/a	June 30, 2023	100%	0.00	Total of <b>152</b> out of <b>152</b> issues reported to the vendor and back the status to the end-users within two (2) working days from receipt of request with the submission of International Organization for Standardization (ISO) Monitoring Report on status of submitted issues to EXACT.  April 2023: <b>23</b> out of <b>23</b> May 2023: <b>57</b> out of <b>57</b> June 2023: <b>72</b> out of <b>72</b>

PCSO-ITSD-TWG for IT Concerns	<b>Modernizing Nationwide IT Infrastructure (MNITI) Project Phase II</b>  Preparation and submission of necessary documents to the Office of the General Manager on or before June 30, 2023.  1. MNTI Project (Branch Office A) 2. Procurement of Server & Storage (Head Office)	Main Office/Branch Office	140,000,000.00	2023 January	n/a	June 30, 2023.	100%	0.00	Reviewed the TOR by the Technical Working Group for IT Concern. The TWG incorporated the comments from the vendors during pre-bid conference. TWG finalized the TOR and approved by the ITSD ODM. The documents were submitted to the OGM for approval.  No cost to PCSO
PCSO-ITSD-TWG for IT Concerns	<b>PCSO Cloud Primary Site (Cloud Services Subscription)</b>  Preparation and submission of necessary documents for the remaining year and months subscription to the Office of the General Manager on or before June 30, 2023.	Main Office	55,000,000.00	2023 January	n/a	June 30, 2023.	100%	0.00	<ul style="list-style-type: none"> <li>• Five and half (5 and 1/2) months were allocated to the Quantum Meruit of the Cloud Subscription.</li> <li>• Six (6) months subscription was procured under emergency cases in accordance with Section 53.5 of the RIRR of RA9184 and Section V(D)(2) of its Annex H; and</li> <li>• Recommended by the Bids and Awards Committee (BAC) for award to First DataCorp in the amount of Php 16,750,00.00</li> </ul> No cost to PCSO
PCSO-ITSD-TWG for IT Concerns	<b>Modern Workplace and Office Productivity (Software Licenses, Cloud Security and Management Solutions Subscriptions)</b>  Preparation and submission of necessary documents for the remaining year and months subscription to the Office of the General Manager on or before June 30, 2023.	Main Office	136,000,000.00	2023 January	n/a	June 30, 2023.	100%	0.00	Approved by the Bids and Awards Committee (BAC) the method of procurement will be thru Agency-to-Agency Negotiated procurement in accordance with Section 53.5 of the RIRR of RA 9184  Prepared the Agency Procurement Request (APR) for signature of concerned officials and for funding to be submitted to DBM-PS  The APR was already submitted to PS DBM and fulfilled by their fulfiller. Licensed was loaded to PCSO.  No cost to PCSO

ABD	Computerized Accounting System - Completion of Milestone 5 (BIR Accreditation)	PCSO Head Office	9,000,000.00	June 2021	2	December 2021	100%	9,000,000.00	For payment preparation. Supporting documentary requirements are being prepared to be attached to the Request for Payment.
ABD	Computerized Accounting System - Live run of Budget	PCSO Head Office	No Cost	April 2022		June 30, 2023	100%		No Cost for PCSO because this is part of the accepted User's Acceptance Test (UAT) under Milestone 3, which was already paid by the Agency. Budget for CY2023 was uploaded at CAS system and ready for use.
ABD	Computerized Accounting System - Parallel Run of Assets Module	PCSO Head Office	No Cost	April 2022		June 30, 2023	50%		No Cost for PCSO because this is part of the accepted User's Acceptance Test (UAT) under Milestone 2, which was already paid by the Agency. Parallel run was done last April 27-May 4, 2023 (For Requisition and Issue Slip, Purchase Request and Purchase Order).
<b>ADMINISTRATIVE SECTOR</b>									
<b>PCSO-GSD-General Services Division</b>	Construction of Two Storey PCSO Cagayan Branch Office	Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	₱8,027,491.46	08-Dec-21	n/a	06-Jun-22	100.00%	₱5,799,835.52	Construction completed, in the process of final payment. Project Completed on 02 March 2023; Delayed Completion; Final payment is in process and will be subjected to liquidated damages, appropriate accounting rules, and regulations.
<b>PCSO-GSD-General Services Division</b>	Construction of Two Storey PCSO Ilocos Sur Branch Office	Candon City Hall Compound, Brgy. Calaoa-an, Candon City, Ilocos Sur	₱8,915,025.43	07-Feb-22	n/a	31-Jul-22	100.00%	₱8,915,025.43	Construction completed. Project was completed on 23 February 2023. Delayed completion. The final payment was made last 02 June 2023, in the amount of Php 4,139,463.78(gross amount - subjected to liquidated damage, accounting rules and regulations.

PCSO-GSD-General Services Division	Construction of Two Storey PCSO Camarines Sur Branch Office	Barangay Bagumbayan, Naga City, Camarines Sur	₱9,574,979.75	n/a	n/a	n/a	0.00%	₱0.00	- GSD thru a Memorandum No. GSD-377-June2023, dated 31 May 2023, sent an inquiry to the Bids and Awards Committee (BAC) on the response given by Bordeaux Builders, if any, as to the denial of their request and asked the BAC for guidance as to the subsequent actions that need to be taken.
<b>In-House and External Training Programs</b>									
	Competency-Based Human Resource System (CBHRS) Coaching 1	PCSO Main Office	₱2,834,000.00	April 3, 2023	None	April 3, 2023	100%	20,000.00	Internal (50pax)
	Competency-Based Human Resource System (CBHRS) Workshop Module 2	PICC Pasay City	₱2,834,000.00	April 12, 2023	None	April 14, 2023	100%	120,000.00	Internal (50pax)
	Formulating Values Policy Guidelines	Cancelled	₱9,600.00	-	None	-	0%	0.00	Cancelled by Learning Service Provider
	AMSWPI 2023 Annual National Convention: "Strengthening the Core Competencies in Clinical Social Work Practice"	Online	₱54,000.00	April 19, 2023	None	April 21, 2023	100%	54,000.00	External (9pax)
	Competency-Based Human Resource System (CBHRS) Workshop Coaching 2	PICC Pasay City	₱2,834,000.00	April 28, 2023	None	April 28, 2023	100%	20,000.00	Internal (50pax)
	Strategic Performance Management System- Performance Management Team (SPMS-PMT) Training (Batch 02)	PICC Pasay City	₱778,634.87	May 04, 2023	None	May 05, 2023	100%	778,634.87	Internal (51pax)
	2023 General Services Department Annual Team Building Activity	Bataan	₱375,000.00	May 05, 2023	None	May 06, 2023	100%	375,000.00	Internal (75pax)
	World Lottery Association and Asia Pacific Lottery Association Seminar: Leading Through Transformation	Hongkong	₱965,730.48	May 16, 2024	None	May 18, 2023	100%	965,730.48	External (13 pax.)
	Legal Summit: "Government Corporate Lawyers: A Force in the New Normal"	GSIS Gymnasium	₱4,000.00	May 17, 2023	None	May 17, 2023	100%	4,000.00	External (6 pax.)

PCSO-HRD- Personnel Relations and Services Division (PRSD)	2023 Philippine Pharmacists Association Convention: "Transformational Pharmacy Practice for Sustainable Healthcare"	Online	₱18,000.00	May 24, 2023	None	May 26, 2023	100%	18,000.00	External (2 pax.)
	Competency-Based Human Resource System (CBHRS) Workshop Module 3	PICC Pasay City	₱2,834,000.00	May 24, 2023	None	May 26, 2023	100%	120,000.00	Internal (48 pax.)
	116th Philippine Medical Association Annual Convention and Scientific Meetings: "One PMA One World: Bringing Global Health and the Environment"	SMX Convention	<u>₱8,000.00</u>	May 15-18, 2023	None	May 26, 2023	100%	8,000.00	External (3 pax.)
	ISO Principles and Applications of 5S/7S of Good Housekeeping	Shaw Plaza Conference Room and thru MS Teams	₱100,000.00	May 26, 2023	None	May 26, 2023	100%	100,000.00	Internal (26 pax.)
	Competency-Based Human Resource System (CBHRS) Coaching 3	Shaw Plaza Conference Room and via Zoom	₱2,834,000.00	May 29, 2023	None	May 29, 2023	100%	20,000.00	Internal (50 pax.)
	ISO 9001:2015 Awareness and Risk Assessment Batch 1	PICC Pasay City	₱1,245,000.00	June 05, 2023	None	June 09, 2023	100%	1,245,000.00	Internal (80 pax.)
	COA Guidelines and Procedures for the One-Time Cleansing of Property, Plant and Equipment Account	Online	₱36,371.13	June 06, 2023	None	June 07, 2023	100%	36,371.13	External (6 pax.)
	Competency-Based Human Resource System (CBHRS) Workshop Module 4	PICC Pasay City	Included in overall budget of CBHRS approval	June 07, 2023	None	June 08, 2023	100%	80,000.00	Internal (31 pax.)
	ISO 9001:2015 Awareness and Risk Assessment Batch 2	PICC Pasay City	₱288,000.00	June 15, 2023	None	June 16, 2023	100%	288,000.00	Internal (62 pax.)
	2023 Office of the Assistant General Manager for Management Services Sector Annual Team Building Activity	Zambales	₱55,000.00	June 22, 2023	None	June 23, 2023	100%	55,000.00	External (11 pax.)
	2023 Legal Department Annual Team Building Activity	Batangas	₱105,000.00	June 22, 2023	None	June 23, 2023	100%	105,000.00	External (21 pax.)
	Competency-Based Human Resource System (CBHRS) Coaching 4	PICC Pasay City	Included in overall budget of CBHRS approval	June 26, 2023	None	June 26, 2023	100%	20,000.00	Internal (50 pax.)
	Data Privacy Orientation Training and Privacy Impact Assessment Workshop	Crowne Plaza Ortigas	₱1,290,000.00	June 29, 2023	None	July 3, 2023	100%	1,290,000.00	Internal (90 pax.) 88 pax. (virtual)
<b>TOTAL</b>								<b>₱1,999,805,497.06</b>	

<b>ASMD</b>	No PAPs for 2nd Quarter, CY 2023
<b>TREASURY</b>	No PAPs for 2nd Quarter, CY 2023
<b>NCR</b>	No PAPs for 2nd Quarter, CY 2023
<b>Visayas</b>	No PAPs for 2nd Quarter, CY 2023
<b>Mindanao</b>	No PAPs for 2nd Quarter, CY 2023
<b>IAS</b>	No PAPs for 2nd Quarter, CY 2023
<b>Legal</b>	No PAPs for 2nd Quarter, CY 2023

Consolidated by:

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