

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE
PROJECTS, PROGRAMS, AND ACTIVITIES FOR 1ST QUARTER, 2023**

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
EXECUTIVE OFFICES									
LEGAL - Litigation and Investigation Division (LID)	Arbitration Proceedings with Globaltech Online Mobile Corporation	PDRCI	Arbitrator's fee Php8,644,800.00 Processing of Administrative fee and miscellaneous expense Php1,255,610.36	1st Quarter CY 2020	Not applicable	see attached Procedural Order No. 1 Timetable	100%	9,900,410.36	On 07 March 2023, the Arbitration Court issued a Final Arbitration Award (FAA) in favor of PCSO, among others, requiring Globaltech Corp., to shoulder the cost of this Arbitration. Pursuant to Special Rules on Alternative Dispute Resolution, Globaltech may file a Petition to vacate or to correct the Award within thirty (30) days from receipt following the grounds and procedure provided in the Rules. In turn, PCSO may file a petition for confirmation of the Award after the lapse of the thirty (30) days within receipt thereof.
LEGAL - Business and Legal Advisory Division (BLAD)	PCSO Legal Department Virtual Knowledge Sharing Series	PCSO Legal Department	None	July 02, 2020	None	1st Quarter CY 2023	40%	0.00	No cost incurred considering that the lecturers of the webinar are lawyers from the Legal Department. For preparation for the remaining series of webinar.
CPD-Advertising	Media Placements (Radio Placements)								
CPD-Advertising	Production and Airing of a twice a month 30-minute Segment Interview / Topic Sponsorship in AM Manila Station, live streamed in Facebook and YouTube, and broadcast in Television cable channel for One (1) Month Awarded to Proponent: Manila Broadcasting Company Program: Executive Session	Nationwide	1,500,000.00	February 18, 2023		March 18, 2023 (Completed)	100.00%	1,500,000.00	• Charged to CY2022 Budget • Waiting for Billing Requirements

CPD-Advertising	Broadcast of a PCSO Commercial in a Network Produced Radio Program Awarded to Proponent: Free Air Broadcasting Network Corp. Program: Reporters Hour	Nationwide	1,950,000.00	February 21, 2023		May 20, 2023	48.89%	953,355.00	• Charged to CY2022 Budget • Ongoing
CPD-Advertising	Media Placements (Out of home)	Nationwide							
CPD-Advertising	Placement of Out-of-Home LED Billboard Advertisement for Three (3) Months Awarded to Proponent: Infinite Grafix & Outdoor Advertising, Inc.	<ul style="list-style-type: none"> • EDSA Highway 54 (LED) • Robinsons Meralco Ave. (LED) • Roxas Blvd. - CCP Complex (LED) • EDSA Cubao, QC (LED) • EDSA P.Tuazon (LED) • EDSA Pasay (LED) 	15,654,240.00	February 17, 2023		May 16, 2023	52.22%	8,174,644.13	• Charged to CY2022 Budget • Ongoing
CPD-Advertising	Placement of Out-of-Home Static Billboard Advertisement for Two (2) Months (Tarpaulin) Awarded to Proponent: Infinite Grafix & Outdoor Advertising, Inc.	<ul style="list-style-type: none"> • EDSA Highway 54 (Northbound) • SLEX Candaba (Northbound and Southbound) • Baguio - Marcos Highway • España - Maceda 	3,608,640.00	February 17, 2023		April 16, 2023	78.33%	2,826,647.71	• Charged to CY2022 Budget • Ongoing
CPD-Advertising	Print Placements								
CPD-Advertising	Procurement of Print Ad Placement in a Broadsheet Awarded to Proponent: Manila Bulletin Publishing Corp.	Nationwide	64,108.00	January 27 & 31, 2023		January 27 & 31, 2023 (Completed)	100.00%	64,108.00	March 3, 2023 - forwarded to GSD procurement for processing of payment
CPD-Advertising	Procurement of Print Ad Placement in a Broadsheet Awarded to Proponent: PhilStar Daily, Inc.	Nationwide	8,601.60	February 15, 2023		February 15, 2023 (Completed)	100.00%	8,601.60	March 6, 2023 - Forwarded to GSD for procesing of payment
CPD-Advertising	Procurement of Print Ad Placement in a Broadsheet Awarded to Proponent: The Manila Times Publishing Corp.	Nationwide	155,000.00	March 4, 5 & 6, 2023		March 4, 5 & 6, 2023 (Completed)	100.00%	155,000.00	No billing submitted as of April 3, 2023

CPD-Advertising	Procurement of Print Ad Placement in a Broadsheet Awarded to Proponent: The Manila Times Publishing Corp.	Nationwide	78,500.00	February 22 & 25, 2023		February 22 & 25, 2023 (Completed)	100.00%	78,500.00	Feb 20, 2023 - PR forwarded to BAC
CPD-Advertising	Procurement of Print Ad Placement in a Broadsheet Awarded to Proponent: Philippine Manila Standard Publishing, Inc.	Nationwide	146,966.40	March 5, 6 & 7, 2023		March 5, 6 & 7, 2023 (Completed)	100.00%	146,966.40	No billing submitted as of April 3, 2023
CHARITY SECTOR									
PCSO-CAD-Individual CAD	1. MEDICAL ACCESS PROGRAM (MAP)								
	1.1. MAP THRU NCR, BRANCHES AND MALASAKIT CENTERS	Nationwide (NCR, NCL, STBR, Visayas, Mindanao)	1,686,117,484.02	January 3, 2023	N/A	Dec 29, 2023	24.37%	410,909,397.25	Figures subject to recap/adjustment(s)
	1.2. MEDICAL ASSISTANCE AND SERVICES PROGRAM-CATASTROPHIC ILLNESSES ASSISTANCE	Nationwide (NCR, NCL, STBR, Visayas, Mindanao)	200,000,000.00	-	-	-	0%	0.00	The process for MAP Catastrophic Illness Treatment was submitted thru the AGM for Charity Sector on March 28, 2023, for approval of the General Manager.
	2. INSTITUTIONAL PARTNERSHIP PROGRAM	Nationwide	54,600,000.00	Nov-21	N/A	one (1) year upon release	53.48%	29,200,000.00	P25,400,000.00 - amount to be released for 20 partner agencies. Status as follows: 1 - MOA for GM's review, 7 - awaiting submission of updated DSWD Accreditation, 3 - awaiting submission of BIR FORM 2303, 1 - awaiting submission of Sangguniang Panlalawigan Resolution, 3 - MOA with partner agencies, 2 - for preparation of Request for Payment, 1 - voucher with ABD, 2 - will no longer avail of the assistance

PCSO- CAD- Institutional CAD			8,000,000.00	May-22	N/A	one (1) year upon release	7.50%	600,000.00	P7,400,000.00 - amount to be released for 24 partner agencies. Status as follows: 4 - for preparation of Request for Payment, 7 - vouchers with ABD, 5 - MOA with partner agencies, 2 - MOA for GM's signature, 1 - for MOA preparation and 5 - awaiting submission of updated DSWD Accreditation
			25,000,000.00	Jan-23	N/A	one (1) year upon release	0%	0.00	March 20, 2023 - Received Board Resolution of the five (5) approved partner agencies
	3. ENDOWMENT FUND PROGRAM	Nationwide	92,000,000.00	Jun-22	N/A	one (1) year upon release	0%	0.00	Approved 20 hospitals 2022 - transmitted 13 hospitals to Legal Dept. for MOA preparation January 11, 2023 - received prepared MOA from the Legal Dept. Status as of March 2023: 2 - vouchers with ABD, 1 - for Request for Payment, 1 - MOA for GM's signature, 9 - MOA with partner hospital, 2 - for MOA preparation and 5 - awaiting submission of Sangguniang Panlalawigan/Panlungsod Resolution
4. MEDICAL TRANSPORT VEHICLE DONATION PROGRAM	Nationwide		600,000,000.00	Jan-21	N/A	December 31. 2023	99%	596,700,000.00	1. Out of the 300 units, 298 were already turned-over to approved recipients. The following units are ready for turn-over to the new beneficiaries upon signing of their respective DODs: 1.1. City of Davao 1.2. Province of Cebu
			626,175,000.00	Jan-22	N/A	December 31. 2022	25%	149,175,000.00	1. Out of the 75 units re-ordered for CY 2022, 75 were turned-over to approved recipients.
					N/A	December 31. 2023	0%	0.00	2. The remaining 225 units - TOR - Board Approved; OP approved; Post Qualification Ocular Visit done on March 17, 2023, Awaiting Notice of Award to the winning bidder. (477,000,000.00).

PCSO-CAD-Special Projects Division			673,825,000.00	Jan-23	N/A	To be determined	0%	0.00	TOR for Board Approval
	5. MEDICAL EQUIPMENT DONATION PROGRAM (FINANCIAL ASSISTANCE)	Nationwide	82,000,000.00	Jan-23	N/A	To be determined	0%	0.00	Recommended 2 government hospitals on October 12, 2022. Per RIRR-MEDP shift from financial assistance to material assistance
	6. AFP-PNP HEALTH CAPABILITY BUILDING PROJECT	Nationwide	118,000,000.00	Jan-21	N/A	To be determined	53.9%	63,623,000.00	Accrued from 2019 Budget for 8 MTFs. Four (4) Military Treatment Facilities from the Philippine Airforce checks were released to the following on January 20, 2023. 1. Air Base Hospital - 18,282,000.00 2. Wallace Air Base Station- 8,777,000.00 3. Air Base Hospital - 18,282,000.00 4. Air Base Hospital - 18,282,000.00 <u>18,282,000.00</u> <i>TOTAL P</i> 63,623,000.00 Remaining 8 MTFs bidding will conducted by PCSO per RIRR MEDP
MSD-MEDICAL & DENTAL DIVISION	Outpatient Services Program	NCR	5M	2023	n/a	until the end of the year	3.90%	0.00	12,101.52 Taken from previous year inventory
MSD-SATELLITE CLINIC DIVISION	Medical and Dental Mission Program	Luzon		2023	n/a	until the end of the year		196,801.00	
	Medicine Donation Program a. MATMO	Nationwide	1M				0.00	4,998.00 taken from previous year inventory	
	b. MATBO (Including Financial Assistance or Medical Assistance Thru Branch Offices)		6M	2023	n/a n/a	On-going until the end of the year	59.16%	3,550,000.00	
GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR									

Gaming Technology Department - Data Center Division	Implementation of the Removal of 5% Net Prize Fund Tax for the Lotto and Digit Games to the Online Lottery System.	PCSO Main Office	N/A	March 1, 2023			100%	0.00	
Gaming Technology Department - Data Center Division	Implementation of the Increase in the Lotto Agents Commission: - Lotto Games from 7.5% to 8.5% - Digit Games from 5% to 5.5%	PCSO Main Office	N/A	March 1, 2023			100%	0.00	
Gaming Technology Department - Data Center Division	Resumption of Close Selling Time to 8:30PM	PCSO Main Office	N/A	March 1, 2023			100%	0.00	
Gaming Technology Department - Data Center Division	Settlement of deficiency of PCSO to TGTI (basis is the provision in the contract between PCSO and TGTI)	PCSO Main Office	₱36.595 Million to ₱33.0 Million	March 21, 2023				0.00	
Gaming Technology Department - Data Center Division	Switchover of online data center operation from Makati to Taguig	Rufino-Makati/ NetOne Taguig		March 18, 2023		April 1, 2023	100%	167,650.00	PGMC letter dated March 6, 2023 recommended for the switchover of MCC operation to NetOne
Gaming Technology Department - Data Center Division	PCSO Lottery System (PLS) - transition from Datatrak, SGI and Intralot systems to PLS	PCSO Main Office	Multi-year (5-year) fixed annual lease: ₱1.160 Billion ₱5.8 Billion	Dec 9, 2022		Sept 30, 2023	0%	0.00	PCSO Board Resolution No.0055 s2021 Construction of the PLS facilities and delivery of equipment is ongoing Selling operations has not started as of yet

Gaming Technology Department - Creatives Division	Searching and Hiring of New Lotto Hosts	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City		Feb 2023		May 2023	90%	0.00	Last February 2023 the Creatives Division conducted a five (5) days audition for twenty-six (26) aspiring lotto host. Results of assessment and audition ratings of four (4) successful applicants was already submitted and approved by the GM. Draft Contract of Service was already submitted to Legal Department for review. As of to date, there's an on-going lotto draw trainings for new lotto hosts for final assessment and evaluation.
Gaming Technology Department - Creatives Division	Redesigning of PCSO Draw Court	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	₱5,530,700.00	Feb 2023			0%	0.00	Project Design and pertinent documents were already submitted to BAC for bidding.
									Adjusted Project Design was submitted to the Office of the General Manager for approval
									The project has been temporarily deferred and rescheduled for Y2023. The financial funds for this project were realigned and used for the PLS project. The Project Design and other documents for the Redesigning of the PCSO draw court set design was already turned over to the BAC-TWG last March 20, 2023
Gaming Technology Department - Creatives Division	Small Value Procurement of Draw Food	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	₱927,900.00	March 7, 2023		April 17, 2023	65.79%	610,465.41	Small Value Procurement of Draw food for lotto draw participants, was successfully completed and executed

Gaming Technology Department - Creatives Division	Bidding Procurement of Draw Food	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City					0%	0.00	During the meeting with the BAC-TWG last March 29, 2023, the Terms of Reference for the Procurement of Individually Packed Meals for Lotto Draw Operations Personnel were discussed and reviewed, for some revisions and adjustments.
Gaming Technology Department - Draw Division	Delivery, installation and evaluation of Lotto Draw Balls and Paraphernalia	PCSO Main Office	₱ 158, 193, 005.04	Within 120-days from receipt of NTP	2nd negotiated Procurement	250 days upon receipt of NTP	0%	0.00	Expecting the delivery of Draw Machines. Draw balls and other related accessories by CY 2023
		Nationwide		Within 250-days from receipt of NTP					
Product and Standard Development Department (PSDD) - Sales and Marketing Department	JB Games Anniversary Promo - "Regalong Lotto Ticket Para Sa PCSO Kalaro" (UltraLotto 6/58 8th Year Anniversary)	Nationwide	₱1,787,500.00	Feb 7, 2023	None	Feb 7, 2023	100%	₱260,200.00	COMPLETED
	JB Games Anniversary Promo - "Regalong Lotto Ticket Para Sa PCSO Kalaro" (Lotto 6/42 28th Year Anniversary)			March 7, 2023	None	March 7, 2023	100%	₱266,600.00	COMPLETED
Product and Standard Development Department (PSDD) - Sales and Marketing Department	"Super Ticket Para Kay Super Pinay" Promotion	Nationwide	₱230,800.00	March 8, 2023	None	March 8, 2023	100%	₱230,800.00	COMPLETED
	Acknowledging Excellent Sales Performance of FEMALE PCSO Authorized Lotto Agents Nationwide, the "JUANA LOTTO AGENT TOP SALES PERFORMER AWARD"	Nationwide	₱500,000.00	March 20, 2023	None	March 20, 2023	100%	₱500,000.00	COMPLETED
Product and Standard Development Department (PSDD)	"Branch Event Ticket Giveaway" Promotion	Nationwide	₱1,000,000.00	Feb 1, 2023	None	Dec 31, 2023	25%	₱62,900.00	ON-GOING

PCSO-SPPD	Procurement of 1-Year Supply of Thermal Rolls	PCSO Printing Office, San Marcelino, Manila	₱200,850,000.00	Feb 16, 2022	Not Applicable	May 2022	98.45% (886,040 rolls/900,000 ordered rolls)	197,587,340.00	Ongoing Delivery FLX Luzon: 593,140 rolls X Php221.00 = Php131,083,940.00 Microlot Luzon: 50,000 rolls X Php209.00 = Php10,450,000 Microlot Vismin: 100,000 rolls X Php209.00 = Php20,900,000 Coronis Vismin: 142,900 rolls X Php246.00 = Php35,153,400.00 Total Delivered: 886,040 rolls Total Qty. Awarded: 900,000 rolls Awarded to : APO Production Unit Inc.
PCSO-SPPD	Procurement of Lotto Betslips	PCSO Printing Office, San Marcelino, Manila	₱49,443,975.00	Oct. 24, 2022	Not Applicable	March 2023	40.35%	19,952,100.00	MOA and NTP issued on January 12, 2023; with on-going delivery. Total Qty.Awarded: 156,965,000pcs Total No.Delivered: 63,340,000pcs (P0.315/pc). Awarded to : APO Production, Unit Inc.
PCSO-SPPD-PBD	Procurement of 5 Color Web Offset Printing Machine	PCSO Printing Office, San Marcelino, Manila	₱199,920,000.00	Feb 15, 2022	Not Applicable	October 2022	0.00%	0.00	No cost yet. Awarded to Ideal Marketing and Mfg. Corp. MOA and NTP issued on December 14, 2022. For delivery.
PCSO-SPPD-PMD	Procurement of 12,000 Reams of Bookpaper	PCSO Printing Office, San Marcelino, Manila	₱18,000,000.00	Sept. 22, 2022	Not Applicable	April 2023	76.47%	12,251,795.20	MOA and NTP issued on January 10, 2023, with on-going delivery. Total No. Delivered : 9,176 reams (P1,335.20/ream) Awarded to Triplex Enterprises, Inc.
PCSO-SPPD-PMD	Procurement of 10,000 Reams of Bookpaper	PCSO Printing Office, San Marcelino, Manila	₱15,000,000.00	March 02, 2023	Not Applicable	December 2023	0%	0.00	No cost yet. For public bidding c/o BAC. Pre-Bid Schedule : April 4, 2023
PCSO-SPPD-PMD	Procurement of Lotto Betslips	PCSO Printing Office, San Marcelino, Manila	₱54,643,050.00	March 23, 2023	Not Applicable	December 2023	0%	0.00	No cost yet. Procurement Documents for Review of the BAC/TWG.

PCSO-SPPD-PMD	Procurement of Thermal Rolls	PCSO Printing Office, San Marcelino, Manila	₱48,416,835.00	March 22, 2023	Not Applicable	December 2023	0%	0.00	No cost yet. For Preparation of Procurement Documents.
BRANCH OPERATIONS SECTOR									
STBR	Construction of Office Building	Naga City, Camarines Sur	P8,233,967.45				0%	0.00	With request to BAC for variation of order. However, no existing MOA yet and Notice to proceed
STBR	Construction of Office Building	Lucena City, Quezon	P10,000,000.00				0%	0.00	Waiting for the confirmation of LGU for the new site based on the latest inspection of GSD. For amendment of the previously approved usufruct agreement.
MANAGEMENT SERVICES SECTOR									
ITSD-SWGD	Enhancement of Human Resources System (HRS) Milestone 1: Conduct Users Training for HRS-LAM by March 31, 2023	Main Office	0.00	2020 January	n/a	March 31, 2023	100%	0.00	Conducted Users Training of HRS-LAM and MAR on March 30, 2023 No cost to PCSO
ITSD-SWGD	Enhancement of Charity Services Information System (CSIS) - Medical Assistance Program (MAP) Milestone 1: Conduct Users Training for MAP Online Application System by March 31, 2023	Main Office/Branch Office	0.00	2020 September	n/a	March 31, 2023	100%	0.00	Conducted Orientation for Medical Access Program for Branch Operations Sector (MAP-BOS) System on March 30, 2023 No cost to PCSO
ITSD-SWGD	Enhancement of Charity Services Information System (CSIS) - Medical Services Information System (MSIS) Milestone 1: Conduct Users Training for MSIS by March 30, 2023: 1. Preferences 2. Patient Information 3. Medical 4. Dental	Main Office	0.00	2022 January	n/a	March 31, 2023	100%	0.00	Conducted Users Training on March 30, 2023: 1. Preferences 2. Patient Information 3. Medical 4. Dental No cost to PCSO

ITSD-SWGD	<p>Enhancement of Computerized Accounting System (CAS)</p> <p>Provision of technical support to the end-users and vendor by receiving, determining and reporting the problem. 90% issues reported to the vendor and back the status to the end-users within two (2) working days from receipt of request with the submission of Monitoring Report on status of submitted issues to EXACT.</p> <p>Total cost is under Accounting and Budget Department (ABD) and no cost to ITSD</p>	Main Office	0.00	2014 October	n/a	March 31, 2023	100%	0.00	<p>Total of 81 out of 81 issues reported to the vendor and back the status to the end-users within two (2) working days from receipt of request with the submission of (ISO) Monitoring Report on status of submitted issues to EXACT.</p> <p>January 2023: 38 out of 38 February 2023: 16 out of 16 March 2023: 27 out of 27</p>
ITSD-TWG for IT Concerns	<p>Modernizing Nationwide IT Infrastructure (MNITI) Project Phase II</p> <p>Preparation and submission of necessary documents to the Office of the General Manager on or before June 30, 2023.</p> <p>1. MNTI Project (Branch Office A) 2. Procurement of Server & Storage (Head Office)</p>	Main Office/Branch Office	140,000,000.00	2023 January	n/a	June 30, 2023.	10%	0.00	<p>Ongoing review and finalization of Terms of Reference (TOR) by the Technical Working Group for IT Concern per instruction of the Office of the General Manager.</p>
ITSD-TWG for IT Concerns	<p>PCSO Cloud Primary Site (Cloud Services Subscription)</p> <p>Preparation and submission of necessary documents for the remaining year and months subscription to the Office of the General Manager on or before June 30, 2023.</p>	Main Office	55,000,000.00	2023 January	n/a	June 30, 2023.	25%	0.00	<ul style="list-style-type: none"> • Six (6) months subscription was procured under emergency cases in accordance with Section 53.5 of the RIRR of RA9184 and Section V(D)(2) of its Annex H; and • Recommended by the Bids and Awards Committee (BAC) for award to First DataCorp in the amount of Php 16,750,00.00

ITSD-TWG for IT Concerns	Modern Workplace and Office Productivity (Software Licenses, Cloud Security and Management Solutions Subscriptions) Preparation and submission of necessary documents for the remaining year and months subscription to the Office of the General Manager on or before June 30, 2023.	Main Office	136,000,000.00	2023 January	n/a	June 30, 2023.	25%	0.00	Approved by the BAC the method of procurement will be thru Agency-to-Agency Negotiated procurement in accordance with Section 53.5 of the RIRR of RA 9184 Prepared by the APR for signature of concerned officials and for funding to be submitted to DBM-PS
ABD	Computerized Accounting System - Completion of Milestone 4 (Integration Module)	PCSO Head Office	9,000,000.00	June 2021	2	December 2021	100%	0.00	UAT for Milestone 4 TOR items were completed and accepted by the Committee Heads. For processing of payment
ABD	Computerized Accounting System - Completion of Milestone 5 (BIR Accreditation)	PCSO Head Office	9,000,000.00	June 2021	2	December 2021	100%	0.00	Documents are submitted to BIR awaiting for approval/accreditation before processing of payment.
ABD	Computerized Accounting System - Live run of Budget	PCSO Head Office		April 2022		June 30, 2023	0%	0.00	
ABD	Computerized Accounting System - Parallel Run of Assets Module	PCSO Head Office	-	April 2022		June 30, 2023	0%	0.00	
ADMINISTRATIVE SECTOR									
HRD-Personnel Relations and Services Division (PRSD)	In-House and External Training Programs								
	Basic Corporate Governance for Board of Directors of GOCCs	PCSO Main Office	₱57,600.00	January 20, 2023	None	January 20, 2023	100%	₱55,670.10	External (3 pax)
	Leadership and Management Certification Program (CPRO) Training Track	PCSO Main Office	₱30,000.00	January 13, 2023	None	January 27, 2023	100%	₱30,000.00	External (1 pax)
	Learning Measurement and Evaluation	PCSO Main Office	₱25,200.00	February 15, 2023	None	Feb 22, 2023	100%	₱20,802.08	External (4 pax)
	Training on Effective Warehouse and Inventory Management	PCSO Main Office	₱17,500.00	January 28, 2023	None	January 28, 2023	100%	₱17,500.00	External (5 pax)
	Effective Audit Report Writing	PCSO Main Office	₱10,000.00	February 28, 2023	None	March 03, 2023	100%	₱10,000.00	External (4 pax)
	Strategic Performance Management System- Performance Management Team (SPMS-PMT) Training (Batch 01)	PCSO Main Office	₱170,517.67	February 07, 2023	None	Feb 8, 2023	100%	₱122,048.67	Internal (53 pax)

	Pearson On-Demand Workshop on the Introduction to the MMPI-3	PCSO Main Office	₱37,000.00	February 21, 2023 (On-Demand)	None	June 30, 2023	0%	₱36,000.00	External (2 pax); To be attended by HRD personnel before June 2023
	IT Audit 101: Increasing your IT Knowledge Cache	PCSO Main Office	₱9,950.00	March 25, 2023	None	March 25, 2023	100%	₱9,950.00	External (5 pax)
HRD-Personnel Relations and Services Division (PRSD)	Procurement of Testing Materials	PCSO Main Office	₱975,000.00	October 19, 2022	2 times	Feb 28, 2023	100%	₱938,500.00	Internal; 2022 Project; Delivered January 17, 2023; Training conducted February 28, 2023
HRD-ODM and Personnel Relations and Services Division (PRSD)	Capacity Building Program for Competency-Based Human Resource System (CBHRS)	PCSO Main Office; Philippine International Convention Center (PICC)	₱2,834,880.00	June 06, 2022	4 times	Dec 31, 2021	25%	₱133,944.00	In-House (50 pax); Ongoing/attendance until 2nd quarter of 2023; Pending approval and BAC Resolution of PR and TOR for PICC as Venue and Meals provider
HRD-Employee Welfare and Benefits Division (EWBD)	National Women's Month (NWM) Celebration	PCSO Main Office/Nationwide via MS Teams	₱15,875.00	March 01, 2023	N/A	March 31, 2023	100%	₱15,875.00	Cost of bouquet and plaque for 4 Guest Speakers
HRD-Employee Welfare and Benefits Division (EWBD)	Rewards and Recognition of PCSO women in governance, leadership and public service during the Flag Honoring Ceremony	PCSO Main Office	₱675.00	March 27, 2023	N/A	March 27, 2023	100%	₱675.00	Cost of 15 Certificate Folders
HRD-Employee Welfare and Benefits Division (EWBD)	Juana Dance (Zumba sessions)	Shaw Plaza PCSO Conference Room	₱5,986.00	March 10, 2023	N/A	March 24, 2023	100%	₱5,986.00	Cost of Refreshments
PCSO-GSD	Construction of Two Storey PCSO Cagayan Branch Office	Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	₱8,027,491.46	Dec 8, 2021	n/a	June 6, 2022	100.00%	₱5,799,835.52	Construction completed, on process final payment. Project Completed on 02 March 2023; Delayed Completion.
PCSO-GSD	Construction of Two Storey PCSO Ilocos Sur Branch Office	Candon City Hall Compound, Brgy. Calaoa-an, Candon City, Ilocos Sur	₱8,915,025.43	Feb 7, 2022	n/a	July 31, 2022	100.00%	₱4,775,561.66	Construction completed, on process final payment. Project Completed on 23 February 2023; Delayed Completion.

PCSO-GSD	Construction of Two Storey PCSO Camarines Sur Branch Office	Barangay Bagumbayan, Naga City, Camarines Sur	₱9,574,979.75	n/a	n/a	n/a	0.00%	₱0.00	- The Bids and Awards Committee (BAC) received a letter thru email dated 21 November 2022, re: Requesting for a Variation Order for the Construction of 2-storey PCSO Camarines Sur Branch Office Building. - PCSO reply letter dated 14 December 2022, was sent to Bordeaux Builders thru a delivery courier last 10 January 2023. The same was received by Bordeaux Builders on 12 January 2023. - To date, PCSO has yet to receive a response letter from Bordeaux Builders.
TOTAL								₱1,521,630,630.09	
ASMD	No PAPs for 1st Quarter, CY 2023								
TREASURY	No PAPs for 1st Quarter, CY 2023								
NCR	No PAPs for 1st Quarter, CY 2023								
Visayas	No PAPs for 1st Quarter, CY 2023								
Mindanao	No PAPs for 1st Quarter, CY 2023								
IAS	No PAPs for 1st Quarter, CY 2023								
CPD-PRCCD	No PAPs for 1st Quarter, CY 2023								

Consolidated by:

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Planning Officer I

Reviewed by:

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Noted by:

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