



REVISED PROJECTS, PROGRAMS, AND ACTIVITIES
4th Quarter, CY 2022

Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCSO-GSD	Construction of Two Storey PCSO Cagayan Branch Office	Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	₱8,027,491.46	08-Dec-21	n/a	31-May-22	97.47%	₱7,003,959.24	On-going Construction, delayed construction.
PCSO-GSD	Construction of Two Storey PCSO Ilocos Sur Branch Office	Candon City Hall Compound, Brgy. Calaoa-an, Candon City, Ilocos Sur	₱8,915,025.43	07-Feb-22	n/a	31-Jul-22	53.57%	₱4,775,561.66	On-going Construction, delayed construction.
PCSO-GSD	Construction of Two Storey PCSO Camarines Sur Branch Office	Barangay Bagumbayan, Naga City, Camarines Sur	₱9,574,979.75	n/a	n/a	n/a	0.00%	₱0.00	- The Bids and Awards Committee (BAC) received a letter thru email dated 21 November 2022, re: Requesting for a Variation Order for the Construction of 2-storey PCSO Camarines Sur Branch Office Building. - As per information, the BAC has denied the request of Bordeaux Builders. - To date, there is no signed Memorandum of Agreement between PCSO and Bordeaux Builders
PCSO-GSD	Proposed PCSO Prefabricated Extension Building	970 San Marcelino St., Manila	₱49,974,403.27	n/a	n/a	n/a	0.00%	₱0.00	- Failed Bidding, recommended for Negotiated Procurement - The General Services Department has conducted a mandatory review and has submitted the adjusted Approved Budget for the Contract (ABC) dated 12 August 2022.
PCSO-HRD-Employees Welfare & Benefits Division	Handog Pasasalamat Program	Nationwide	60,500.00	01/01/2022		12/31/2022	100%	₱60,500.00	23 Compulsory Retirees 12 Optional Retirees
	PCSO's 88th Anniversary Celebration and PCSO Program on Awards and Incentives for Service Excellence (PRAISE):		4,802,000.00	10/06/2022		12/16/2022		₱4,802,000.00	Bases: a. Memorandum No. 10-HRD-082 dated October 6, 2022; and b. Memorandum No. 12-Admin-096 dated December 14, 2022
	a. Best Employee Award		342,000.00						

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PCSO-HRD-Employees Welfare & Benefits Division	b. Best Employee Award (Special Category)	Nationwide	300,000.00				100%		
	c. Best Organization Unit Award		510,000.00						
	d. Top 3 Branches per Category		180,000.00						
	e. Service Awards		3,470,000.00						
PCSO-HRD-Personnel Relations and Services Division (PRSD)	In-House and External Training Programs								
	63rd AGIA Annual National Convention Cum	ICON Iloilo Convention Center,	₱24,000.00	10/12/2022	N/A	10/14/2022	100%	₱24,000.00	External
	Public Sector Internal Auditors Upskilling	Zoom Video-conferencing	₱108,500.00	10/20/22	N/A	12/10/2022	100%	₱108,500.00	External
	Risk and Opportunity Assessment in ISO	PCSO Main Office	₱174,000.00	11/24/22	None, rescheduled	11/28/2022	100%	₱174,000.00	Internal; Originally plotted for August 30-31, 2022 (2
	Effective Internal Quality Auditing In ISO	PCSO Main Office	₱310,875.00	N/A	N/A	N/A	0%	₱0.00	Internal; Originally plotted for September 22-23, 2022 (2 days);
	Effective Root Cause Analysis and Action	PCSO Main Office		10/17/22	None, rescheduled	10/18/2022	100%	₱158,702.00	Internal; Originally plotted October 04-05, 2022 (2
	PASWI Convention "Social Work: Towards	Zoom Video-conferencing	₱195,000.00	10/18/22	N/A	10/21/2022	100%	₱195,000.00	External
	PASWI Convention "Social Work: Towards	Zoom Video-conferencing	₱6,000.00	10/18/22	N/A	10/21/2022	100%	₱6,000.00	External
	The First PH Tax Compliance Conference	Zoom Video-conferencing	₱66,640.00	10/27/22	N/A	10/28/2022	100%	₱66,640.00	External
	70th Annual PSME Convention "PSME @ 70	SMX Convention Center	₱10,500.00	10/20/22	N/A	10/22/2022	100%	₱10,500.00	External
	CSC HR Analytics	Zoom Video-conferencing	₱153,200.00	10/21/22	N/A	11/04/2022	100%	₱60,000.00	External
	CSC Learning and Development Process for	Zoom Video-conferencing		11/08/2022	N/A	11/15/2022	100%	₱43,200.00	External
	CSC Performance Management for PRIME-	Zoom Video-conferencing		11/18/22	N/A	12/01/2022	100%	₱50,000.00	External
	PICPA Convention "Play it Forward: Securing a	IEC Convention Center, Cebu	₱123,500.00	11/23/22	N/A	11/26/2022	100%	₱123,500.00	External
	CSC Developmental Conversations for	Zoom Video-conferencing	₱81,600.00	11/15/22	N/A	11/23/2022	100%	₱9,600.00	External; For accrual (Only 2 participants attended)
	58th PAMET Annual Convention "Forging the	Philippine International	₱18,000.00	12/01/2022	N/A	12/03/2022	100%	₱18,000.00	External
	MSS Audit Workshop	Tanay, Rizal	₱177,380.00	12/09/2022	None	12/10/2022	100%	₱177,380.00	Internal
	ISO Management Review	PCSO Main Office	₱50,000.00	12/01/2022	None	12/01/2022	100%	₱50,000.00	Internal
	Testing Materials	PCSO Main Office	₱975,000.00	N/A	2 times	Dec-22	0%	₱0.00	Internal; Delivery date originally for 4th quarter of
	ISO Management Review	PCSO Main Office	₱50,000.00	12/01/2022	None	12/01/2022	100%	₱50,000.00	Internal

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	Testing Materials	PCSO Main Office	₱975,000.00	N/A	2 times	Dec-22	0%	₱0.00	Internal; Delivery date originally for 4th quarter of
PCSO-HRD-ODM and Personnel Relations and Services Division (PRSD)	Competency-Based Human Resource System	PCSO Main Office	₱986,000.00	N/A	4 times	Nov-22	0%	₱0.00	Internal; Rescheduled due to BAC requirements and OGCC Legal Advice Compliance; For implementation on 1st-2nd quarter of 2023 upon signature of MOA
PCSO-Legal Department - Litigation and Investigation Division (LID)	Arbitration Proceedings with Globaltech Online Mobile Corporation	PDRCI	Arbitrator's fee Php8,644,800.00	1st Quarter CY 2020	n/a	see attached Procedural Order No. 1 Timetable (Annex A)	70%	₱9,900,410.36	The clarificatory hearing on the computation of Globaltech's obligations was conducted on 29 October 2022. The parties submitted their respective Memorandum to the Arbitral Tribunal on 14 November 2022. The case is now submitted for Resolution.
			Processing of Administrative fee and miscellaneous expense Php1,255,610.36						
PCSO-Legal Department - Business and Legal Advisory Division (BLAD)	PCSO Legal Department Virtual Knowledge Sharing Series	PCSO Legal Department	None	July 02, 2020	None	1st Quarter CY 2023	40%	₱0.00	No cost incurred considering that the lecturers of the webinar are lawyers from the Legal Department. For preparation for the remaining series of webinar.
PCSO-CPD-Public Relations & Corporate Communications Division	Information Campaign of PCSO Program and Services	10th Floor Sun Plaza Bldg., Shaw Blvd., Mandaluyong City	No cost to PCSO	Jan. 1, 2022		December 31, 2022	100%	₱0.00	Information Camapaigh was done daily by posting PCSO activities through FB page, websites and email to PCSO media partners at no cost.
PCSO-CPD-Public Relations & Corporate Communications Division	Corporate Social Responsibility	areas affected by calamities	Php85,000,000.00	May 1, 2022		December 31, 2022	11.51%	₱9,789,325.00	**Php61,598,272.00 (for accrual/ 83.98% utilization)
PCSO-CPD-Public Relations & Corporate Communications Division	Maintain harmonious working relationship with partners and other institutions: (1) 1st STL Sales Convention, (2) Charity Summit, (3) Gabing Pagkilala at Pasasalamat	(1) Grand Menseng Hotel - Davao City and (2) Royce Hotel - Clark, Pampanga (3) Rizal Park Hotel	Php10,000,000.00	March 25, 2022/ April 28-29,2022/ December 7, 2022		December 31, 2022 - Completed	38.06%	₱3,806,366.48	
PCSO-CPD-Public Relations & Corporate Communications Division	Procurement of Corporate Giveaways		Php12,000,000.00			December 31, 2022	15.44%	₱1,853,250.00	**Php7,568,000.00 (for accrual/ 78.51% utilization)
PCSO-CPD Advertising Division	Event Sponsorship	Nationwide							
	Horse Racing Event	Malvar, Batangas	6,499,500.00	Nov. 6 & Dec. 18, 2022		Nov. 6 & Dec. 18, 2022	100%	₱0.00	Horse Racing conducted with PCSO Sponsorship; Payment subject to completion of reqts. / submission of billing

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	Mandaluyong Golf Club		500,000.00	Nov. 26, 2022		Nov. 26, 2022	100%	₱0.00	Event conducted with PCSO Sponsorship; Payment subject to completion of reqts. / submission of billing
	Concept Information Grp., Inc. - Daily Tribune		250,000.00	Nov. 25-27, 2022		Nov. 25-27, 2022	100%	₱0.00	Event conducted with PCSO Sponsorship; Payment subject to completion of reqts. / submission of billing
	United Phils. Surfing Assoc.		900,000.00	Dec. 2022		Dec. 2022	100%	₱0.00	Event conducted with PCSO Sponsorship; Payment subject to completion of reqts. / submission of billing
	Metro Manila Turf Club, Inc.		500,000.00	Dec. 2022		Dec. 2022	100%	₱0.00	Event conducted with PCSO Sponsorship; Payment subject to completion of reqts. / submission of billing
PCSO-CPD Advertising Division	Out-of-Home	Nationwide							
	LED Billboard Advertisement for 3 Months		15,654,240.00	NOA received on Dec. 28, 2022		Within 3 months from receipt of Ad material / design from PCSO		₱0.00	Procurement completed NOA received on Dec. 28, 2022 For implementation
	Static Billboard Advertisement for 2 Months		3,608,640.00	NOA received on Dec. 28, 2022		Within 2 months from receipt of Ad material / design from PCSO		₱0.00	Procurement completed NOA received on Dec. 28, 2022 For implementation
PCSO-CPD Advertising Division	Radio Placements	Nationwide							
	Production and Broadcast of a PCSO Segment by a Blocktime Radio Program Producer Jorge Z. Bandola		1,320,000.00	NOA received on Dec. 28, 2022		Within 3 months		₱0.00	Procurement completed NOA received on Dec. 28, 2022 For implementation
	Production and Airing of a Twice a Month 30- Minute Segment Interview/Topic Sponsorship in AM Manila Station, Live Streamed in Facebook and YouTube, and broadcast in Television cable channel for one (1) month - Manila Broadcasting Company		1,600,000.00	NOA received on Dec. 28, 2022		Within 1 month		₱0.00	Procurement completed NOA received on Dec. 28, 2022 For implementation

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	Broadcast of a PCSO Commercial in a Network Produced Radio Program - Free Air Broadcasting Network Corp.		1,950,000.00	NOA received on Dec. 28, 2022		Within 3 months		₱0.00	Procurement completed NOA received on Dec. 28, 2022 For implementation
PCSO-CPD Advertising Division	Print Placements	Nationwide							
	Announcement on STL Application - Manila Bulletin Publishing Corp.		213,917.76	Oct. 2022			100%	₱0.00	Published on Oct. 25 & 29, 2022; Payment subject to completion of documents/submission of billing
	Announcement on STL Application - Concept and Information Group, Inc. - Daily Tribune		87,091.20	Dec. 2022			100%	₱0.00	Published on Dec. 17, 2022; Payment subject to completion of documents/submission of billing
	Announcement on STL Application - PhilStar Daily, Inc.		108,864.00	Dec. 2022			100%	₱0.00	Published on Dec. 22, 2022; Payment subject to completion of documents/submission of billing
PCSO-ITSD	Development of Human Resource System (HRS)	Main Office	No cost to PCSO	2020 January	n/a	December 31, 2022 (Final UAT)	100% completed December 18, 2022	₱0.00	A. Development of Leave Administration Module B. Enhancement of the following Modules: 1. File Maintenance Module 2. HR Portal 3. Employee Portal
PCSO-ITSD	Charity Services Information System (CSIS)	Main Office	No cost to PCSO	2020 September	n/a	December 31, 2022 (Final UAT)	100% completed November 18, 2022	₱0.00	<u>CSIS-MC</u> A. Branch Manager Approval B. Payment Uploading
PCSO-ITSD	Medical Services Information System (MSIS)	Main Office	No cost to PCSO	2022 January	n/a	December 31, 2022 (Final UAT)	100% completed December 15, 2022	₱0.00	<u>MSIS</u> A. Log-In B. Patient C. Medical D. Preferences
PCSO-NCL Department-Cagayan Branch	Construction of Two-Storey Cagayan Branch Office	Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	₱8,027,491.46	12/08/2021	3	June 6, 2022	99%	₱7,947,216.55	New Target Completion Date 01/25/2023
PCSO-NCL Department-Ilocos Sur Branch	Construction of Two-Storey Ilocos Sur Branch Office	Candon City Hall Compound, Barangay Calaoa-an, Candon City, Ilocos Sur	₱8,915,025.43	02/07/2022	2	08/06/2022	95%	₱8,469,274.16	New Target Completion Date 01/25/2022

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PCSO-STBR Department Cam Sur Branch Office	Construction of Office Building	Naga City, Camarines Sur	₱8,233,967.45	n/a	n/a	n/a	n/a	₱0.00	Bordeaux Builders is the winning bidder but is no longer willing to undertake the project due to the inflation of prices of construction materials.As per memo of GSD dated December 22, 2022 Bordeaux Builders will submit a formal letter upon receipt of PCSO's reply letter to its request for a variation order.
PCSO-STBR Department Quezon Branch Office	Construction of Office Building	Lucena City, Quezon	₱10,000,000.00	n/a	n/a	n/a	n/a	₱0.00	Waiting for the confirmation of LGU for the new site based on the latest inspection of GSD.For ammendment of the previously approved usufruct agreement.
PCSO-Visayas Department-Negros Or Branch Office	Bunglasan Festival	NEGROS ORIENTAL	12,788.00	21-Oct-22	n/a	30-Oct-22	100%	₱12,788.00	Operating cost 7,788 & 5,000 free lotto tickets
PCSO-GTD-Data Center Division	Extension of Equipment Lease Agreement (ELA) on a month-to-month basis between PCSO and Pacific Online Systems Corporation	PCSO Main Office	Six (6%) percent of the gross amount of tickets purchase through POSC terminals on a month-to-month basis (ELA Rate) = ₱150,828,048.34 *Note: ELA Fee covered period is from October 01 to December 15, 2022 only	November 1, 2022	3	December 31, 2022	85.25% per ELA rate	₱150,828,048.34	PCSO Board Resolution No.M-0002 Series 2022. Extended the ELA with POCS on a month-to-month basis for two (2) months only.
	Extension of Equipment Lease Agreement on a month-to-month basis between PCSO and and Philippine Gaming Management Corporation	PCSO Main Office	Six (6%) percent of the gross amount of tickets purchase through PGMC terminals on a month-to-month basis (Ela Rate) = ₱293,411,614.27. *Note: ELA Fee covered period is from October 01 to December 15, 2022 only	November 23, 2022	3	January 23, 2023	49.18% per ELA rate	₱293,411,614.27	PCSO Board Resolution No.M-0002 Series 2022. Extended the ELA with POCS on a month-to-month basis for two (2) months only.
	PCSO Lottery System (PLS)	PCSO Main Office	Multi-year (5-year) fixed annual lease: ₱1.160 Billion			October 30, 2028	0% rate	₱0.00	PCSO Board Resolution No.0055 s2021

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	- transition from Datatrak, SGI and Intralot systems to PLS		₱5.8 Billion						Construction of the PLS facilities and delivery of equipment is ongoing. Selling operations has not started as of yet. Project Design and pertinent documents were already submitted to BAC for bidding. Adjusted Project Design was submitted to the Office of the General Manager for approval. Project has been temporarily deferred and rescheduled for 2023. The financial funds for this project were realigned and used for the PLS project.
PCSO-GTD-Creatives Division	Redesigning the PCSO Lottery Draw (Program Format, Set, and Equipment)	PCSO Main Office	₱5,530,700.00	Feb. 2022		2nd program reformatting November 2022	100%	₱0.00	Christmas Themed Reformatting - all approved video and graphics materials, scoring and sound effects have been successfully launched and broadcasted last November 22, 2022
PCSO-GTD-DrawDivision	Negotiated Bid on the Procurement of Lotto Draw Machines. Draw Balls and Paraphernalia	PCSO Main Office	₱158,193,005.04	Aug-21	2 nd Negotiated Procurement	3 rd Quarter of 2023	0%	₱0.00	Expecting the delivery of Draw Machines. Draw Balls and Paraphernalia by CY 2023
	Negotiated Bid on the Procurement of STL Draw Machines. Draw Balls and Paraphernalia	Luzon, Visayas and Mindanao							
PCSO-PSDD	PCSO Games Hub FB Page Boosting of Posts	Nationwide	₱1,040,000.00	01-Apr-22	None	31-Dec-22	100%	₱623,313.94	
PCSO-PSDD	PCSO Games Hub's FB Page – "My Lotto Winning Bucket List" Vlog Making Contest	Nationwide	₱378,750.00	15-Nov-22	None	30-Dec-22	100%	₱278,750.00	Ongoing processing of winner's prize payment
PCSO-PSDD	Acknowledging Excellent Sales Performance of PCSO Authorized Agents (Lotto and STL-AAC) Nationwide – "TOP SALES PERFORMER AWARD"	Nationwide	₱750,000.00	21-Oct-22	None	21-Oct-22	100%	₱750,000.00	
PCSO-PSDD	Customer Loyalty Development Project -- "Libreng Lotto Ticket para sa PCSO Kalaro" Promotion	Nationwide	₱2,000,000.00	09-Sep-22	None	31-Dec-22	100%	₱23,000.00	PCSO Main and Branch/es Consolidated Liquidation Report on/or before January 31, 2023

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PCSO-PSDD	PCSO's 88th Anniversary Celebration: "ANNIVERSARE-GALO! LOTTO 6/42 at 6D LOTTO PARA SA'YO!" Promotion Project	Nationwide	₱393,600.00	15-Dec-22	None	15-Dec-22	100%	₱393,600.00	Final Total Cost Incurred will be submitted upon PCSO Main and Branch/es Consolidated Liquidation Report completion on/or before January 31, 2023
PCSO-MSD-MEDICAL & DENTAL DIVISION	Outpatient Services Program (Resumed on June 1, 2022)	NCR	₱3,000,000.00	2022	n/a	until the end of the year	n/a	₱0.00	On-going 148,350.92 *medicines dispensed were taken from last year inventory
PCSO-MSD-SATELLITE CLINIC DIVISION	Medical and Dental Mission Program	Luzon		2022	n/a	until the end of the year	n/a	₱0.00	On-going 340,728.01 *medicines dispensed were taken from last year inventory
PCSO-MSD-SATELLITE CLINIC DIVISION	Medicine Donation Program a. MATMO	Nationwide	30M 719,809.20	2022	n/a	On-going until the end of the year	67%	₱9,575,000.00	1,631,086.80 taken from last year inventory
	b. MATBO (Including Financial Assistance or Medical Assistance Thru Branch Offices)		29,280,190.80 Note: 15M transferred to CAD Balance after Budget transfer: 14,281,000.00	2022					
PCSO-CAD	Medical Access Program (MAP) thru Branches and Malasakit Center*	Nationwide (NCR, NCL, STBR, Visayas, Mindanao)	2,144,028,111.87	Jan. 3, 2022	N/A	Dec. 29, 2022	93.88%	₱2,012,775,842.96	Figures subject to recap/adjustment(s)
PCSO-CAD	Institutional Partnership Program	Nationwide	54,600,000.00	Nov-21 (date approved)		one (1) year upon date of release	76.47%	₱29,200,000.00	P25,400,000.00 - amount to be released for 20 partner agencies.
			25,500,000.00	May 2022 (date approved)		one (1) year upon date of release	8.33%	₱300,000.00	* 22 Partner Agencies (PA) approved through BR nos. 0076, 0089, 0132 and M-0042 series of 2022 amounting to P6,600,000.00. Status as follows: 7 MOA for GM's signature, 3 MOA emailed to PA, 1 will not claim due to inability to open a depository bank for the IPP grant, 11 PAs recently received the Board Resolution to start the processing. * 3 PAs approved waiting Board Resolution * 11 additional PAs endorsed for Board's action.

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PCSO-CAD		Nationwide	132,000,000.00	May 2020 (date approved)		one (1) year upon date of release	98.00%	₱130,000,000.00	2 hospitals did not claim due to the following reasons: 1. Marihatag District Hospital - need to utilize assistance granted from other agencies; 2. Caloocan City Medical Center - with issue on Philhealth accreditation
			200,000,000.00	June 2022 (date approved)	N/A	one (1) year upon date of release		₱0.00	The revised EF Guidelines was approved through BR no. 0116 series of 2022 including the release of EF to twenty (20) hospitals amounting to P92,000,000.00. Awaiting for the draft MOA from the Legal Dept for the approved beneficiaries. Draft MOA has been endorsed to OGCC by the Legal Dept. for comments.
PCSO-CAD	Medical Transport Vehicle Donation Program (PTV)	Nationwide	600,000,000.00	January 2021	N/A	December 31, 2022	99%	₱596,700,000.00	1. Out of the 300 units, 298 were already turned-over to approved recipients: Recommended for change of names of the following recipients of the 2 remaining units submitted to the OGM last 9/19/2022 but was returned by the OGM due to: 1.1 Marilog District Hospital, Davao City - To submit SB Resolution, ff-up thru branch last Dec. 20, 2022 1.2 Mariano J. Cuenco Memorial District Hospital- Complete documents for re-submission of recom of change of name
			660,000,000.00	January 2022	N/A	TBD	25%	₱149,175,000.00	1. Out of the 75 units re-ordered for CY 2022, 75 were turned-over to approved recipients; 2.The DODs of the remaining 7 units were endorsed to the Legal Department for change of PCSO authorized signatory
									The remaining 225 units- TOR- Board approved; Awaiting OP Approval
PCSO-CAD	Medical Equipment Donation Program (Financial Assistance)	Nationwide	50,000,000.00	January 2022	N/A		0%		Recommendation for 2 government hospitals were submitted to the OGM on October 12, 2022. No action was taken.
			132,315,430.00 (Amount based on CY 2019 Accrued Budget)	October 2019	N/A				
					N/A		100.00%	₱0.00	

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PCSO-CAD	AFP-PNP Health Capability Building Project	Nationwide	123,272,000 .00 (Amount based on CY 2017 Accrued Budget)	June 2017	N/A		100%	₱0.00	
			118,000,000.00	January 2021	N/A		0%	₱0.00	Accrued from 2019 Budget. Four (4) Military Treatment Facilities from the Philippine Airforce were processed 12/02/2022 in the total amount of P63,623,000.00 last 12/02/2022;
GRAND TOTAL								₱3,433,779,842.96	
PCSO-IAS	Nothing to report for this quarter								
PCSO-ASMD	Nothing to report for this quarter								
PCSO-TREASURY	Nothing to report for this quarter								
PCSO-MINDANAO	Nothing to report for this quarter								
PCSO-NCR	Nothing to report for this quarter								

Consolidated by:

MARVIE LAPPAY
Planning Officer I, PPFD, CPD

Certified Correct:

JOCELYN GORONIO
Division Chief, PPFD

Noted by:

ATTY. ANNA LIZA P. INCIONG
Manager, CPD