



**PHILIPPINE CHARITY SWEEPSTAKES OFFICE**  
**PROJECTS, PROGRAMS, AND ACTIVITIES**  
**2nd Quarter, CY 2022**

Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCSO-GTD-DRAW DIVISION	Procurement of Lotto Draw Machines, Draw Balls and Paraphernalia	PCSO Main Office	₱158,193,005.04	August 2021	2nd Negotiated Procurement	2nd Quarter of 2023	Ongoing	-	Failure of Bid/ Negotiated Procurement as declared by the BAC
	Procurement of STL Draw Machines, Draw Balls and Paraphernalia	Luzon, Visayas & Mindanao							
PCSO-GTD- CREATIVES DIVISION	Redesigning the PCSO Lottery Draw (Program Format, Set, and Equipment)	Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	₱5,530,700.00	Feb. 2022		1st program reformatting - July 2022 / 2nd program reformatting - October 2022	Ongoing	-	Project Design and pertinent documents were already submitted to BAC for bidding
									Ongoing production of video and graphic materials for the new format of PCSO Lottery Draw
PCSO-GTD- OFFICE OF THE DM	Procurement of Supplier for the Provision of Meals during Lotto Draw Operations	PCSO Head Office, Data Centers	₱8,586,600.00	May 1, 2022		August 1, 2022	Ongoing procurement process	-	For endorsement to the Bids and Awards Committee (BAC)
PCSO-GTD-DATA CENTER DIVISION	PLS Project - Five (5) years lease of the customized PCSO Lottery System	PCSO Head Office	At no cost to PCSO	December 2021		February 2023	~10% 1 out of 7 Milestones delivered	-	Per SBAC Contract No. 2021- 01

PCSO-PSDD	Management of Official PCSO Games' Social Media Account (PCSO Games Hub Facebook Page)								
	PCSO Games Hub FB Page Boosting of Posts	Nationwide	₱1,040,000.00	01-Apr-22	None	31-Dec-22	50%	108,021.97	As of June 25. 2022
	PCSO Games Hub Facebook Page – "BUHAY MANGGAGAWA: SA PAGPAPATULOY NG NEW NORMAL" Photography Contest	Nationwide	₱450,000.00	21-Mar-22	None	31-May-22	100%	439,000.00	On-going Payment and Disbursement of Winners' Checks
PCSO-PSDD	"SUPER TICKET PARA KAY SUPER PINAY" Promotion Project	Nationwide	₱283,500.00	31-Mar-22	None	31-Mar-22	100%	179,100.00	Consolidated Liquidation Report was submitted to ABD on 17 May 2022.
PCSO-SPPD	Supply and Delivery of 7,500 Reams of Book Paper	PCSO, San Marcelino, Manila	P10,965,000.00	March 8, 2022		June 2022	0%	-	Awarded to Metro Paper Corporation. For signing of the Memorandum of Agreement (MOA) and issuance of the Notice to Proceed (NTP).
PCSO-SPPD	Supply and Delivery of Lotto Betslips	PCSO, San Marcelino, Manila	P44,454,375.00	March 16, 2022		June 2022	0%	-	Failed Bidding (Ref. - HOPE Resolution No. 010 s. 2022, Approval date, May 11, 2022) For Signature of the new Purchase Request (PR), dated 02 June 2022 (Ref. - SPPD Memorandum No. SPPD-2022-T223 dated June 2, 2022.)
PCSO-SPPD	Supply and Delivery of Printed Thermal Rolls	PCSO, San Marcelino, Manila	P200,850,000.00	Feb 16, 2022		May 2022	0%	-	Notice to Proceed (NTP) and the Memorandum of Agreement (MOA) between PCSO and APO Production Unit Inc. signed and issued on 28 June 2022.

PCSO-SPPD	Supply, Delivery and Installation of One (1) Unit Brand New 5 Color Web Offset Printing Machine	PCSO, San Marcelino, Manila	P200,000,000.00	Feb. 15, 2022		October 2022	0%	-	Awarded to Ideal Marketing Corporation. For signing of the Memorandum of Agreement (MOA) and issuance of the Notice to Proceed (NTP).
PCSO-MSD-MEDICAL & DENTAL DIVISION	Outpatient Services Program (Resumed on June 1, 2022)	NCR	3M	2022	n/a	until the end of the year	n/a	20,987.07	On-going *medicines dispensed were taken from last year inventory
PCSO-MSD-SATELLITE CLINIC DIVISION	Medical and Dental Mission Program	Luzon		2022	n/a	until the end of the year	n/a	119,729.24	On-going *medicines dispensed were taken from last year inventory
PCSO-MSD-SATELLITE CLINIC DIVISION	Medicine Donation Program a. MATMO	Nationwide	30M 719,809.20	2022	n/a	On-going until the end of the year	12.72%	404,518.96	*taken from last year inventory
PCSO-MSD-SATELLITE CLINIC DIVISION	b. MATBO (Including Financial Assistance or Medical Assistance Thru Branch		29,280,190.80		n/a			3,725,000.00	
*Total cost includes Medicines expended/utlized for PCSO Officials, employees and their qualified dependents.									
PCSO-CAD	Medical Access Program (MAP) thru Branches and Malasakit Center*	Nationwide (NCR, NCL, STBR, Visayas, Mindanao)	1,959,028,111.87	Jan. 3, 2022	N/A	Dec. 29, 2022	43.44%	850,985,896.21	Figures subject to recap/adjustment(s)

PCSO-CAD	Institutional Partnership Program	Nationwide	54,600,000.00	Nov-21		one (1) year upon release	48.2%	22,000,000.00	P32,600,000.00 - amount to be released for 44 partner agencies
PCSO-CAD	Endowment Fund Program	Nationwide	200,000,000.00	Jan-22		one (1) year upon release	0%		Revised EFP Guidelines for approval
PCSO-CAD	Medical Transport Vehicle Donation Program (PTV)	Nationwide	600,000,000.00	Jan-21	N/A	Jan-Mar-22	98%	582,777,000.00	5 are unreleased because of issues with the LGU and non-submission of documentary requirements: 1. Talibon, Bohol 2. Marilog District Hospital, Davao City 3. Don Alfonso Bichara Memorial Hospital, Albay 4. San Isidro, Nueva Ecija 5. Mariano J. Cuenco Hospital, Cebu
PCSO-CAD			660,000,000.00	Jan-22	N/A	TBD	20%	111,384,000.00	Out of the approved and re-ordered 75 units, 56 were released, 4 units were not release due to non-appearance of the beneficiaries ; 15 LGUs have incomplete documents. The remaining 225 units are for bidding.
PCSO-CAD	Medical Equipment Donation Program (Financial Assistance)	Nationwide	50,000,000.00	Jan-21	N/A	31-Dec-22	0%	-	N / A
PCSO-CAD			132,315,430.00	Oct-19	N/A	31-Dec-22	80%	97,955,150.00	Accrued from 2019 Budget; The remaining 20 % unutilized budget was due to non-submission of Notice of Award (NOA) and Purchase Order (PO) from the approved beneficiary. Amount released based on NOA. Completion will depend on the submission of NOA and PO for check release .
PCSO-CAD	AFP-PNP Health Capability Building Project	Nationwide	123,272,000 .00	Jun-17	N/A	31-Dec-22	90%	102,246,975.00	Accrued from 2017 Budget. Amount released to eight (8) beneficiaries; nine (9) of the approved health facilities were based on NOA and PO submitted; completion

PCSO-CAD			118,000,000.00	Jan-21	N/A	31-Dec-22	0%		-	Accrued from 2019 Budget ; Unutilized; for MOA signing
PCSO-HRD	Handog Pasasalamat para sa Serbisyong Tapat Program	Nationwide	7,000,000 under PRAISE Budget	January 1, 2022	N/A	December 31, 2022	On going	7,000.00		Plaque of appreciateion for four retirees; depends on no. of retirees for the year
PCSO-LEGAL DEPARTMENT- Litigation and Investigation Division (LID)	Arbitration Proceedings with Globaltech Online Mobile Corporation		Arbitrator's fee Php8,644,800.00	1st Quarter CY 2020	0	see attached Procedural Order No. 1 Timetable	-	9,900,410.36		The Parties filed their respective Reply-Memorials dated 17 May 2022. The case is now deemed submitted for decision. Based on the timetable, the final arbitral award will be rendered within sixty (60) days or until the third week of July 2022.
			Processing of Administrative fee and miscellaneous expense Php1,255,610.36							
PCSO-LEGAL DEPARTMENT- Business and Legal Advisory Division (BLAD)	PCSO Legal Department Virtual Knowledge Sharing Series	via MS Teams	None	July 02, 2020	0	4th Quarter CY 2022	40%		-	Preparation for the remaining series of webinar.
PCSO-ITSD	Development of Human Resource System (HRS)	Main Office	No cost to PCSO	2020 January	n/a	Continuing Improvement	Phase 1 - Planning (100%) Phase 2 - Systems Analysis and Design (50%) Phase 3: Development (0%) Phase 4: Testing (0%) Phase 5: Implementation (0%)		-	A. Development of Leave Administration Module B. Enhancement of the following Modules:  1. File Maintenance Module 2. HR Portal 3. Employee Portal
PCSO-ITSD	II. Human Resource Payroll System (HRPS)	Main Office	No cost to PCSO		n/a	Continuing Improvement	100% completed		-	A. Notice of Salary Adjustment B. Adjusted Payroll based on CPCS

PCSO-ITSD	Charity Services Information System (CSIS)	Main Office	No cost to PCSO	2020 September	n/a	Continuing Improvement	A. CSIS MAP: - Ongoing data Gathering D. CSIS Malasakit Center Rollout B. CSIS Online Application System: Ongoing data gathering C. CSIS MC System: 35% completed (1 out of 3 target functions) D. CSIS MC System Rollout: NCL area completed while Mindanao areas is scheduled on April 3-8, 2022 by CAD.	-	A. CSIS Medical Access Program B. CSIS Online Application System C. CSIS Malasakit Center Enhancement D. CSIS Malasakit Center Rollout
PCSO-ITSD	Medical Services Information System (MSIS)	Main Office	No cost to PCSO	2022 January	n/a	On-going Development	Phase 1 - Planning (100%) Phase 2 - Systems Analysis and Design (50%) Phase 3: Development (0%) Phase 4: Testing (0%) Phase 5:	-	Completion of project tasks of the MSIS deliverables for the 1st Semester 2022, as per approved and scheduled in the Project Plan, in coordination with the AGM for Charity Sector and the Charity Assistance Department (CAD)
PCSO-ITSD	Computerized Accounting System (CAS)	Main Office/Branch Office	42M	2014 October	n/a	2022 December	100% issues reported to the vendor and back the status to the end-users within two (2) working days from receipt of request with the submission of (ISO) Monitoring Report on status of submitted issues to EXACT.	-	Provision of technical support to the end-users and vendor by receiving, determining and reporting the problem. 90% issues reported to the vendor and back the status to the end-users within two (2) working days from receipt of request with the submission of Monitoring Report on status of submitted issues to EXACT.  Total cost is under Accounting and Budget Department (ABD) and no cost to ITSD

PCSO-ITSD	Modernizing Nationwide IT Infrastructure (MNITI) Project Phase II	Main Office/Branch Office	1. Php 70M under Capital Expenditure (CAPEX)  2. Php 40M under Capital Expenditure (CAPEX)  3. Php 40M under Maintenance & Other Operation Expense (MOOE)	2022 January	n/a	Preparation of pre-procurement documents for review, evaluation & approval of the AGM for MSS and submission to the Office of the General Manager by June 30, 2022.	Purchase Request No. 06-09-220362, Project Design and Terms of Reference (TOR) was submitted to the Office of the Chairman and Ad Interim General Manager on June 22, 2022.  100%	-	<u>Modernizing Nationwide IT Infrastructure (MNITI) Project Phase II</u> 1. MNTI Project (Branch Office A) 2. Procurement of Server and Storage (Head Office) 3. Cloud-based Zero Trust Network Access.
PCSO-ITSD	PCSO Cloud Primary Site (Cloud Services Subscription)	Main Office	Php 42M under Maintenance and Other Operation Expense (MOOE)	2022 January	n/a	2022 June	Provisioning and configuration of PCSO Data Center to Cloud as mirror site done and completed on February 14, 2022 with Certificate of Completion from ITSD.  100%	-	100% Completion on the Provision and configuration of PCSO Data Center to Cloud as mirror site by 2nd Quarter of 2022 with Certificate of Completion from PCSO partner.
PCSO-ITSD	Modern Workplace and Office Productivity (Software Licenses, Cloud Security and Management Solutions Subscriptions)	Main Office	Php 100M under Maintenance and Other Operation Expense (MOOE)	2022 January	n/a	2022 June	Modern Workplace and Office Productivity (Software Licenses, Cloud Security and Management Solutions Subscriptions)  100%	-	Confirmation Letter dated March 31, 2022 from Crayon Software Experts, Phils. Inc for the Microsoft Services: Microsoft Premier Support  Agency Procurement Request (APR) with Cheque and Voucher payment received by PS-DBM on March 30, 2022  Delivery Receipt M22-00709-CSE dated March 29, 2022
PCSO-ABD	Implementation of Computerized Accounting System	PCSO Head Office							

	a. Completion of UAT of Budget Module		9,000,000.00	January 2021	none	April 2021	100%	9,000,000.00	UAT were accepted subject to validation of reports based on the live transactions.
	b. Completion of Milestone 3 (Revenue Allocation Module and Budget Module)				none	October 2021	100%		
	c. Completion of Milestone 4 (Integration Module)		9,000,000.00	June 2021	2	December 2021	67%	-	off-target due to lockdowns caused by CoVid 19 pandemic; modification of the system still on-going; CAS Team requested legal opinion re: the CHANGE REQUEST ITEMS (e.g. conversion to UACS code) that needs to be considered to fully implement the system
PCSO-CPD-PRCCD	Information Campaign of PCSO Program and Services	10th Floor Sun Plaza Bldg., Shaw Blvd., Mandaluyong City	-	Jan. 1, 2022		December 31, 2022		-	Information Campaign was done <b>daily</b> by posting PCSO activities through FB page, websites and email to PCSO media partners at no cost.
PCSO-CPD-PRCCD	Corporate Social Responsibility	areas affected by calamities	Php85,000,000.00	May 1, 2022		December 31, 2022	2.13%	1,813,000.00	As of May 2022
PCSO-CPD-PRCCD	Maintain harmonious working relationship with the members of the media and other institutions: (1) 1st STL Sales Convention, (2) Charity Summit	(1) <i>Grand Menseng Hotel - Davao City</i> and (2) <i>Royce Hotel - Clark, Pampanga</i>	Php10,000,000.00	March 25, 2022/ April 28-29, 2022		December 31, 2022	25.76%	2,576,454.66	



PCSO-CPD-Advertising Division	TV Placements	Nationwide	None	April 1, 2022	None	June 30, 2022	Not Applicable	-	No approval(s)
PCSO-CPD-Advertising Division	Radio Placements	Nationwide	None	April 1, 2022	None	June 30, 2022	Not Applicable	-	No approval(s)
PCSO-CPD-Advertising Division	Event Sponsorship	Nationwide	None	April 1, 2022	None	June 30, 2022	Not Applicable	-	No approval(s)
PCSO-CPD-Advertising Division	Print Sponsorship / Institutional Advertisements / Press Releases / Public Announcements	Nationwide	Php133,560.00 re: STL Application charged to CPD budget	April 1, 2022	One (1) day publication	June 30, 2022	100.00%	133,560.00	One (1) print advertisement contract under CPD is fully executed. charged to 2022 CPD Advertising and Promotional Budget
PCSO-CPD-Advertising Division	Invitation to Bid	Nationwide	None	April 1, 2022	None	June 30, 2022	Not Applicable	-	No approval(s)

PCSO-CPD-Advertising Division	Out-of-Home	Nationwide	None	April 1, 2022	None	June 30, 2022	Not Applicable	-	No approval(s)
PCSO-CPD-Advertising Division	Production of Institutional / Corporate Ad Materials	In-house	Part of supplies budget	April 1, 2022	3 months	June 30, 2022	100.00%	-	Prepared the following designs: a. Institutional Ad materials b. Ad materials for gaming products
PCSO-GSD	Construction of Two Storey PCSO Cagayan Branch Office	Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	₱8,027,491.46	08-Dec-21	N/A	06-Jun-22	72.25%	₱7,003,959.24	Delayed Construction
PCSO-GSD	Construction of Two Storey PCSO Ilocos Sur Branch Office	Candon City Hall Compound, Brgy. Calaoan, Candon City, Ilocos Sur	₱8,915,025.43	07-Feb-22	N/A	06-Aug-22	28.50%	₱3,878,364.49	On-going Construction
PCSO-GSD	Construction of Two Storey PCSO Camarines Sur Branch Office	Barangay Bagumbayan, Naga City, Camarines Sur	₱8,233,967.45	N/A	N/A	N/A	0.00%	-	Notice of Award dated 23 May 2022, received by Bordeaux last 26 May 2022
PCSO-GSD	Proposed PCSO Prefabricated Extension Building	970 San Marcelino St., Manila	₱49,974,403.27	N/A	N/A	N/A	0.00%	-	Failed Bidding. For Negotiated Procurement
PCSO-STBR	Construction of Office Building	Lucena City, Quezon	P10,000,000.00	N/A	N/A	N/A	0.00%	-	Waiting for the final location of lot from Lucena LGU and the copy of revised MOA. Per MOA, the building should be constructed within 3 years. The 3 years have already lapsed.
PCSO-TREASURY	Nothing to report for this quarter								
PCSO-ASMD	Nothing to report for this quarter								
PCSO-NCR	Nothing to report for this quarter								
PCSO-NCL	PAPs submitted is same with GSD (Construction of Cagayan and Ilocos Sur Branches)								
PCSO-VISAYAS	Nothing to report for this quarter								
PCSO-MINDANAO	Nothing to report for this quarter								
<b>Total</b>								<b>1,806,232,621.17</b>	

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