



REPUBLIC OF THE PHILIPPINES  
Office of the President  
**PHILIPPINE CHARITY SWEEPSTAKES OFFICE**  
Sun Plaza Building, 1507 Shaw Boulevard corner Princeton St., Mandaluyong City 1552  
www.pcso.gov.ph



Management  
System  
ISO 9001:2015  
PCSO

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE**  
**PROJECTS, PROGRAMS, AND ACTIVITIES**  
**3rd Quarter, CY 2021**

CHARITY ASSISTANCE DEPARTMENT									
Department/ Division	Project/ Program/ Activity	Location	Total (Cost) - Budget	Date Started	No. of Extension	Target Completion	Project Status		Remarks
							% of	Total Cost	
CAD	Calamity Assistance Program	Nationwide	100,000,000.00	Jan-21	n/a	31-Dec-21	33.029%	33,029,300.00	Six (6) approved recipients / beneficiaries under CAP. Funds released thru bank transfers. One (1) beneficiary recommended for approval in the amount of Php5,948,000.00 on September 23, 2021 still pending subject to completion of documentary requirements.
CAD	Medical Transport Vehicle Donation Program								
	a. PTV - 2021 Budget	Nationwide	600,000,000.00	Jan-21	n/a	31-Dec-21	0%	0.00	On-going procurement process as of 9/30/2021
	b . Emergency Medical Service Vehicle (EMSV)	Nationwide	109,710,000.00	2019	n/a	1st Quarter of 2021	100%	105,660,000.00	Completed payment by December 2020. 44 out of 45 units distributed at P 2,348,000.00 each unit; Remaining 1 unit will be distribution upon submission of DOH certification by approved beneficiary.
CAD	I-HOPE	Nationwide	50,000,000.00	Jan-21	n/a	31-Dec-21	0%	0.00	Identified priority provinces, subject to compliance of documentary requirements. No compliance as of September 30, 2021

CAD	Medical Equipment Donation Program (Financial Assistance)	Nationwide	132,421,215.16 (Amount based on CY 2019 Accrued Budget)	Oct-19	n/a	2nd Quarter of 2021	71.50%	94,675,150.00	Accrued from 2019 Budget; The remaining 28.5 % unutilized budget was due to non-submission of Notice of Award (NOA) and Purchase Order (PO) from Iloilo Provincial Hospital.
CAD	AFP-PNP Health Capability Building project	Nationwide	123,272,000.00	Jun-17	n/a	31-Dec-21	74%	91,302,047.84	Accrued from 2017 Budget , Released the amount to 8 out of 8 AFP-MTF, with 1 AFP-MTF to submit NOA in the amount of P2,000,000 for one (1) item not yet purchased, prior to release of fund. Awaiting submission of NOA and PO from PNP General Hospital amounting to P21,060,000.00
			24,900,000.00	Jul-05	n/a	31-Dec-21	79%	19,685,000.00	Accrued from 2018 Budget; for release October 5, 2021 in favor of V. Luna Medical Center (AFP Health Service Command)
			118,000,000.00	Jan-21	n/a	31-Dec-21	0%	0.00	Accrued from 2019 Budget ; Approved for Twelve (12) AFP-MTF ; for MOA signing
CAD	Endowment Fund (BR # 0254 s. 2019)	Nationwide	2019 EF budget - 100M	2020	n/a	2021	88.46%	P1,000,000.00( released in this quarter but approved in 2019)	Total number of Partner Hospitals Implementing -34 PH
CAD	Institutional Partnership (BR# 0023,0041,0094 and 0148	Nationwide	25.5 M	2021	n/a	2022		no releases to date	Total number of Partner Agencies with signed MOA-22 , 58 Partner Agencies (Bord Approved)
Branch CAD/ Individual CAD	Medical Access Program-NCR	NCR	1,564,032,436.91	Jan-21	N/A	On-going until December 31, 2021	97.60%	239,919,600.00	1) Supplemental Budget was not approved by the DBM 2) Figures are subject to adjustment(s)
	Medical Access Program-Branches	NCL, STBR, VISAYAS, MINDANAO		Jan-21	N/A	On-going until December 31, 2021		1,116,617,958.44	
	MAP-Malasakit Centers	NCR & BRANCHES		Jan-21	N/A	On-going until December 31, 2021		169,943,824.80	

MEDICAL SERVICES DEPARTMENT									
Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
MSD-MEDICAL & MSD-SATELLITE CLINIC DIVISION	Outpatient Services  Medicine Donation Program  (Including Financial Assistance or Medical Assistance Thru Branch Offices)	NCR  Nationwide	9,546,276.06  48M+10M (Supplemental Budget) <b>58M</b>	2021  2021	n/a  n/a	until the end  On-going until the end of the year	n/a  50.76%	<b>28,881.32</b>  a. 3rd Quarter 258,019.65 as of 9/30 (In Kind) <b>Php 1,953,421.57</b>  b. 3rd Quarter 13,089,391.40 as of 9/30 (MATBO) <b>Php27,489,391.40</b>  Total for 3rd Qtr as of 9/30/21 <b>Php29,442,812.97</b>	medicines dispensed were taken
MSD-SATELLITE CLINIC DIVISION	Medical and Dental Mission Program  (Temporarily Suspended due to Pandemic)	Luzon	2.5M	2021	n/a	until the end of the year (On hold due to COVID 19 Pandemic)	n/a	n/a	Temporarily suspended due to COVID-19
*Total cost includes Medicines expended/utilized for PCSO Officials, employees and their qualified dependents.									
CORPORATE PLANNING DEPARTMENT									
Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
CPD-PRCCD	Information Campaign of PCSO Program and Services	10th Floor Sun Plaza Bldg., Shaw Blvd., Mandaluyong City	Php2,000,000.00	Jan. 1, 2021		December 31, 2021	75%	-	

CPD-PRCCD	Corporate Social Responsibility	areas affected by calamities	Php85,000,000.00	Jan. 1, 2021		December 31, 2021	75%	48,146,869.00	As of Sept. 30, 2021
CPD-PRCCD	Maintain harmonious working relationship with the members	10th Floor Sun Plaza Bldg., Shaw Blvd., Mandaluyong	Php8,000,000.00	Jan. 1, 2020		December 31, 2020	75%	201,345.00	As of August 31, 2021
CPD-Advertising Division	TV Placements	Nationwide	Php1,985,000.00 for a total of 9 contracts charged to CPD budget	July 1, 2021	3 months	Sept. 30, 2021	100.00%	Php1,985,000.00	All tv advertisement contracts under Corporate Planning Department (CPD) are fully executed  *Advertising Expenses charged to 2021 CPD advertising budget
CPD-Advertising Division	Radio Placements	Nationwide	Php3,440,010.88 for a total of 10+D1 contracts charged to CPD budget	July 1, 2021	3 months	Sept. 30, 2021	100.00%	Php3,440,010.88	All radio advertisement contracts under CPD are fully executed  *Advertising Expenses charged
CPD-Advertising Division	Event Sponsorship	Nationwide	None	<i>Not Applicable</i>	<i>Not Applicable</i>	<i>Not Applicable</i>	<i>Not Applicable</i>	<i>Not Applicable</i>	No approval(s)
CPD-Advertising Division	Print Sponsorship / Institutional Advertisements / Press Releases / Public Announcements	Nationwide	Php853,363.72 for a total of 6 contracts charged to CPD budget	July 1, 2021	3 months	Sept. 30, 2021	33.33%	Php853,363.72	Two (2) contracts out of six advertising contracts were executed. The remaining four (4) advertising contracts will be implemented in the last quarter of 2021
CPD-Advertising Division	Invitation to Bid	Nationwide	<i>None</i>	July 1, 2021	<i>Not</i>	Sept. 30, 2021	<i>Not</i>	<i>Not Applicable</i>	<i>No approval(s)</i>
CPD-Advertising Division	Out-of-Home	Nationwide	Php4,758,800.00 for a total of 7 contracts charged to CPD budget	July 1, 2021	3 months	Sept. 30, 2021	100.00%	Php4,758,800.00	All out-of-home (ooh) advertisement contracts under CPD have been fully executed  *Advertising Expenses charged to 2021 CPD advertising budget
CPD-Advertising Division	Production of Institutional / Corporate Ad Materials	In-house	Part of supplies budget	July 1, 2021	3 months	Sept. 30, 2021	100.00%	Part of supplies budget	Prepared the following designs: a. Institutional Ad materials b. Ad materials for gaming products

SECURITY PRINTING AND PRODUCTION DEPARTMENT									
Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCSO-SPPD	Supply and Delivery of 15,000 Reams of Book Paper	PCSO, San Marcelino, Manila	15,000,000.00	March 24, 2021		May 2021			Resulted to two (2) failed biddings. Budget realignment from P15M to P17,820,000.00 was requested and approved thru the issuance of BR No. 0116 series of 2021. The SPPD (end-user) was likewise instructed to prepare/update the Purchase Request (PR) and other documentary requirements.
PCSO-SPPD	Supply and Delivery of 15,000 Reams of Book Paper (updated version)	PCSO, San Marcelino, Manila	17,820,000.00	Sept. 30, 2021		Nov. 2021	10%		Pre-Bid Conference will be conducted on Oct. 14, 2021
PCSO-SPPD	Procurement of 3	PCSO, San	36,048,000.00	Sept. 17, 2021		Oct. 2021	90%	P35,484,750.00	For Award of Contract to the
PCSO-SPPD	Procurement of Thermal Rolls for PCSO Online Lottery Operations in Luzon, Visayas and Mindanao	PCSO, San Marcelino, Manila	116,710,000.00	Sept. 7, 2021		Oct. 2021	80%		For deliberation of the BAC
PCSO-SPPD	Emergency Purchase of Book Paper for in-house printing of betslips	PCSO, San Marcelino, Manila	997,920.00	Aug. 12, 2021		Oct. 2021	80%		For issuance of BAC Resolution to subject the second lowest quotation for submission of sample of book paper to be subjected for testing and evaluation by the SPPD/end-user

PRODUCT AND STANDARD DEVELOPMENT DEPARTMENT									
Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Product and Standard Development Department (PSDD)	Advertising Placement for Out of Home (OOH)								Advertisements with Insertion Orders and Contracts signed by PSDD Manager and the General Manager obligating portion of the fund available for advertisements (Ads material "Daily Jackpot Update" and "Digit Game, Balik P10" Campaign) with fund availability issued by ABD
	LED Billboard	Various Location in South Luzon Areas	₱8,107,920.00	01-Jul-21	None	30-Sep-21	100%	₱8,107,920.00	
	Static Billboard	South Luzon Areas	₱970,000.00	01-Sep-21	None	30-Sep-21	100%	₱970,000.00	
	Roving Billboard	Batangas, Olongapo City and Nearby Towns	₱1,760,000.00	01-Jul-21	None	30-Sep-21	100%	₱1,760,000.00	
	OOH-Light Boxes	Metro Manila	₱952,000.00	01-Sep-21		30-Sep-21		₱952,000.00	
	Advertising Placement for	Metro Manila and provincial	₱450,000.00	01-Aug-21	None	31-Aug-21	100%	₱450,000.00	
Product and Standard	"My Best LOVE	Nationwide	₱212,000.00	12-Apr-21	One (1)	09-Aug-21	100%	₱212,000.00	All judges honorarium and
Product and Standard Development Department (PSDD)	PCSO Games Hub Facebook Page Post Boosting	Nationwide	₱14,600.00	08-Jul-21	Continuous	31-Dec-21		₱14,600.00	Boosting post on Balik P10, Digit Game, 100M+ Jackpot Estimate, Winner's Information, PCSO Survey Link and other Ad Campaign)
TOTAL								₱12,466,520.00	

GAMING TECHNOLOGY DEPARTMENT									
Draw Division	Procurement of Lotto Draw Machines, Draw Balls and Paraphernalia	PCSO Head Office	₱158,193,005.04	July 22, 2021	2 <sup>nd</sup> Re-bidding	2 <sup>nd</sup> Quarter of 2022	30%	N.A.	1) PCSO Board Resolution No. 0078 s2021 declared a failure of rebidding as recommended by the Bids and Awards Committee (BAC) thru its Resolution No.48 s2021.
									2) BAC Resolution No.48 s2021 recommended to the Board to declare the failure of the rebidding.
									3) During the 17 <sup>th</sup> HOPE Meeting dated 01 September 2021, the General Manager recommended to proceed with the Negotiated Procurement under RA 9184 due to time constraints and prolonged delays in procurement.
	Procurement of STL Draw Machines, Draw Balls and Paraphernalia	Luzon, Visayas & Mindanao							4) HOPE Resolution No.001 s2021 directed the BAC to negotiate a contract with a technically, legally and financially capable supplier, contractor or consultant for the above mentioned procurement project in accordance with the procurement law, rules and other related issuances.
Creatives Division	Procurement of airtime, livestreaming, and broadcast services (technical & production personnel with complete set of broadcast equipment) for the PCSO Lottery Draw and Sweepstakes Draw TV program	PCSO Head Office	₱180,000,000.00 per annum (inclusive of VAT) or ₱15-M per month for 12 months		0		0		Revised Terms of Reference based on the PCSO Management's decision to procure through an Agency to Agency Agreement. Other revisions include the following:
									1) Changes in the timeslot from 11:00AM-11:15AM to 2:00PM-2:15PM and from 4:00PM-4:15PM to 5:00-5:15PM;
									2) Provision of a two-minute segment for canned video announcing the day's draw results, including the corresponding number of jackpot winner, if any. This shall be played during <del>primetime program</del> (after
									3) Production of at least 40 Feature materials

									<p>4) Provision of four (4) units of moving head lights and an audio-video transmission equipment e.g., Satellite, microwave, dark fiber.</p> <p>Revised TOR was presented to the Board for approval on August 11, 2021. Further adjustment was made during the Board Meeting to include extension of period of contract from (one) 1 year to 2 years.</p> <p>Adjusted and submitted to the OGM the revised TOR to reflect changes as approved during the Board Meeting.</p> <p>Endorsed Board Resolution No. 0134 Series of 2021 to the BAC with pertinent attachments such as approved TOR for its appropriate action.</p>
Data Center Division	Extension of Equipment Lease Agreements between PCSO and Pacific Online Systems Corporation and Philippine Gaming Management Corporation	PCSO Head Office	Six (6%) percent of the gross amount of tickets purchase through POSC and PGMC terminals on a month-to-month basis (Ela Rate)	<div>POSC:</div> <div>01-Aug-21</div> <div></div> <div>PGMC:</div> <div>23-Aug-21</div>		Not to exceed one year or until the procurement, delivery and installation of the PCSO Lottery System (PLS) has been put in place.	Ongoing	Per ELA Rate	1) PCSO Board Resolution No.0115 s2021



INFORMATION TECHNOLOGY SERVICES DEPARTMENT									
Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ITSD-SWGD	Enhancement of Charity Services Information System (CSIS) - MEDICAL ASSISTANCE PROGRAM (MAP)	Main Office	No cost to PCSO	2020 September	n/a	Continuing Improvement	MAP NCR Regular - 100% MAP NCR Online Application - 100% MAP NCR	None	Next Step: Pilot Testing of the Malasakit Application Program in two (2) Malasakit Centers in NCR
ITSD-SWGD	Document Management System (formerly Document Tracking System)	Main Office	No cost to PCSO	2021 June	n/a	Continuing Improvement	Submission of Proposal - 100%	None	Improvement / Development Shift from Document Tracking System (DTS) to Document Management System (DMS) using Sharepoint Application Development due to server issues as well as maximization of available resources .

ITSD-SWGD	Development of Hur	Main Office/Branch Office	No cost to PCSO	2020 January	n/a	Continuing Improvement	File Maintenance Module - 100% Employees Portal- 100% Personnel Data Sheet - Personnel Information Module - 100%	None	Next Modules: - Recruitment and Promotion Module
ITSD-SWGD	Enhancement of PCSO STL Management System	Main Office	No cost to PCSO	2020 January	n/a	Continuing Improvement	Knowledge Transfer- 100% Deployment to production- 100%	None	Next Step: - Pilot Testing to 5 areas / AACs - Roll Out implementation

ITSD-SWGD	Development of Computerized Accounting System (CAS)	Main Office/Branch Office	42M	2014 October	n/a	2021 December	93% (based on TOR)	18M (Payment for M1 and M2)	-Out-source development -Provision of technical support to the end-users by receiving, determining and reporting the problem (90% issues resolved within 4 working days from receipt of request). - CAS - MAP module live run (request for payment, voucher and check payment processing) done on March 1, 2021 - CAS Prize Claim module live run (voucher and check payment processing) done on March 8, 2021.
ITSD - NATSD/DAD	Establishment of Corporate Internet Redundancy	Main Office	No cost to PCSO	Negotiation for the installation of redundant internet with DICT started last April 2021	n/a	2021 September	Approximately 50%	None	Fiber Optic cable and Network equipment already installed in the ITSD Data Center. A letter of request addressed to the DICT was already sent to the said agency for the activation of the internet connection. Awaiting for DICT to activate the connection. ITSD is also in talks
ITSD - NATSD/DAD	Modernizing Nationwide IT Infrastructure	Main Office and identified branches	Approved Budget for the Contract (ABC) Php 160,000,000.00	18-Sep-21	n/a	180 calendar days upon receipt of Notice to Proceed (NTP)	0%	None	This project was already awarded to the winning bidder and was also issued a Notice to Proceed (NTP). This project is already in the implementation stage.
ITSD - NATSD/DAD	Data Center Facilities	Main Office	Approved Budget for the Contract (ABC) Php 6,000,000.00	To be identified once the Notice to Proceed (NTP) is issued.	n/a	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Pertinent documents for the procurement of the project already submitted to the BAC. PCSO thru the BAC published the Invitation to Bid in the PhilGEPS and PCSO website and finalized the replies to queries of the prospective bidder with the help of the TWG for ITSD. Opening of bids already
ITSD - NATSD/DAD	Security Subscription Renewal	Main Office	Approved Budget for the Contract (ABC) Php 60,000,000.00	To be identified once the Notice to Proceed (NTP) is issued.	n/a	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Submitted Terms of Reference and Project Design to ODM for approval of the MSS AGM and GM.
ITSD - DAD	Establishment of	Main Office	Approved Budget	To be identified	n/a	To be	0%	None	Done with the opening of BID.
ITSD - NATSD	Establishment of VOIP-Private Automated Branch Exchange (PABX)	Department of Health (DOH)	Php 3.2M for the Hardware; and 3,119,364.00 for Subscription Licenses	To be identified once the Notice to Proceed (NTP) is issued.	n/a	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Pertinent documents for the project were approved by the General Manager such as Cost Benefit Analysis, technical evaluation and Project Design. All necessary documents for the procurement of the project already transmitted to the BAC.
ITSD - NATSD	Information Systems and Strategic Plan 2022 - 2024	Main Office	No cost to PCSO	2021 January	n/a	2021 December	0%	None	Identification of projects with detailed information were prepared to be included in the ISSP 2022 – 2024.

ACCOUNTING AND BUDGET DEPARTMENT									
Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCSO-ABD	Implementation of Computerized Accounting System	PCSO Head Office							
	a. Completion		9,000,000.00	January 2021	none	April 2021	100%	9,000,000.00	UAT were accepted subject to validation of reports based on the live transactions.
	b. Completion of Milestone 3 (Revenue Allocation Module and Budget				none	October 2021	100%		
	c. Completion of Milestone 4 (Integration Module)		9,000,000.00	June 2021	none	December 2021	10%		on-going modification of the system / availability of test server
HUMAN RESOURCES DEPARTMENT									
Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of	Total Cost Incurred	
HRD - Personnel Relations and Services Division (PRSD)	Employee Onboarding Program	9th Floor, PCSO Sun Plaza Building		Sept. 23, 2021 8:00AM-12:00NN		Sept. 23, 2021 8:00AM-12:00NN	100%		
HRD - Employee Welfare and Benefits Division (EWBD)	Refresher Course	Virtual		July 2, 2021 1:00PM-5:00PM  July 9, 2021 1:00PM-5:00PM  July 23, 2021 1:00PM-5:00PM		July 2, 2021 1:00PM-5:00PM	100%		

LEGAL DEPARTMENT
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Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Legal Department - Litigation and Investigation Division (LID)	Arbitration Proceedings with Globaltech Online Mobile Corporation		Arbitrator's fee Php8,644,800.00	1st Quarter CY 2020	0	see attached Procedural Order No. 1 Timetable	-	Php9,900,410.36	The scheduled 3 and 8 September 2021 hearings were
			Processing of Administrative fee and miscellaneous expense						On 08 September 2021, case management conference was held to discuss the replacement of the Chairperson of the Arbitral Tribunal ordered PCSO
Business and Legal Advisory Division	PCSO Legal Department Virtual	via MS Teams	None	July 02, 2020	0	4th Quarter CY 2021	20%	0	Preparation for the remaining series of webinar.

No PPAs for 3rd Quarter, 2021: Assets and Supply Management Department, all departments of the Branch Operations Sector, Internal Audit Service, General Services Department

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