

PHILIPPINE CHARITY SWEEPSTAKES OFFICE
PROJECTS, PROGRAMS, AND ACTIVITIES FOR 1st QUARTER, 2021

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
EXECUTIVE OFFICES									
LEGAL	No Report Submitted								
CPD-Advertising	Media Placements (TV Placements)	Nationwide	25,671,712.00	January		March 31, 2021	100%	•P 1,260,000.00 for a total of 8 contracts charged to CPD budget	All advertisement contracts under CPD are fully executed but still unpaid due to non submission of documentary requirements needed for payment processing *Advertising Expenses charged to CPD budget
CPD-Advertising	Media Placements (Radio Placements)	Nationwide	25,671,712.00	January		March 31, 2021	100%	•P 5, 440,000.00 for a total of 12 contracts charged to CPD budget	All advertisement contracts under CPD are fully executed but still unpaid due to non submission of documentary requirements needed for payment processing *Advertising Expenses charged to CPD budget
CPD-Advertising	Media Placements (Event Sponsorship)	Nationwide	25,671,712.00	January		March 31, 2021	100%	None	No approval(s)
CPD-Advertising	Media Placements (Print sponsorship/Institutional Advertisements/Press Releases/Public Announcements)	Nationwide	25,671,712.00	January		March 31, 2021	100%	•P 1,233,000.00 for a total of 5 contracts charged to CPD budget	All advertisement contracts under CPD are fully executed but not all complied with the submission of PCSO documentary requirements for payment processing *Advertising Expenses charged to CPD budget
CPD-Advertising	Invitation to Bid	Nationwide	25,671,712.00	January		March 31, 2021	100.00%	•P131,712.00 for a total of 3 contracts	All Bid invitation contracts under CPD have been fully executed and complied with the submission of PCSO documentary requirements for payment processing

CPD-Advertising	Media Placements (Out of Home)	Nationwide	25,671,712.00	January		March 31, 2021	100.00%	•P17,607,000.00 a total of 22 contracts charged to CPD budget	All advertisement contracts under CPD are fully executed but still unpaid due to non submission of documentary requirements needed for payment processing *Advertising Expenses charged to CPD budget
CPD-Advertising	Layout, Designs and Production of Print Ad Materials	In-house	N/A	January		March 31, 2021	100.00%	Part of supplies Budget	Prepared the following designs: a. Institutional Ad materials b. Ad materials for Gaming Products
CPD-PRCCD	Information Campaign of PCSO Program and Services	10th Floor Sun Plaza Bldg., Shaw Blvd., Mandaluyong City	Php2,000,000.00	Jan. 1, 2021		December 31, 2021	25%	-	
CPD-PRCCD	Corporate Social Responsibility	areas affected by calamities	Php85,000,000.00	Jan. 1, 2021		December 31, 2021	25%	9,881,434.00	As of March 24, 2021
CPD-PRCCD	Maintain harmonious working relationship with the members of the media and other institutions	10th Floor Sun Plaza Bldg., Shaw Blvd., Mandaluyong City	Php8,000,00.00	Jan. 1, 2020		December 31, 2020	25%	112,060.00	Cost incurred includes tent rental, foods, corporate giveaways (umbrella), flowers and candies during the conduct of Press Conference and Blessing of PCSO Gaming Hub on February 1, 2021

CHARITY SECTOR

Individual CAD / Branches CAD	No submissions made for 1st Quarter, 2021								
PCSO/CAD/ Special Projects Division	No submissions made for 1st Quarter, 2021								
PCSO/CAD/ Institutional CAD	No submissions made for 1st Quarter, 2021								
MSD-MEDICAL & DENTAL DIVISION	Outpatient Services Program (Including Medicines utilized by PCSO Officials, employees and their qualified dependents)	PCSO Main Office	7.5M	2021	n/a	until the end of the year (On hold due to COVID 19 Pandemic)	0.10%	7,893.12	

MSD-SATELLITE CLINIC DIVISION	Medicine Donation Program (Including Financial Assistance or Medical Assistance Thru Branch Offices)	Nationwide	48M	2021	n/a	On-going until the end of the year	12.72%	In Kind: Php 1,426,718.72 MATBO: Php 4,680,000.00 Total: Php 6,106,718.72	State of Calamity due to COVID-19
MSD-SATELLITE CLINIC DIVISION	Medical and Dental Mission Program (Temporarily Suspended due to Pandemic)	Luzon	2.5M	2021	n/a	until the end of the year (On hold due to COVID 19 Pandemic)	n/a	n/a	

GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR

PCSO Gaming Technology Department	No submissions made for 1st Quarter, 2021								
PCSO/ Product and Standard Development Department (PSDD)	LED Billboard	Various location in Metro Manila and Cavite	6,532,640.00	February 1, 2021	None	April 15, 2021	100%	6,532,640.00	Included in the 2021 approved COB and Media Plan
PCSO/PSDD	Static Billboard	Metro Manila	725,000.00	March 16, 2021	None	April 15, 2021	100%	725,000.00	
PCSO/PSDD	Advertising Placement for Radio (Broadcast Media)	Metro Manila and Provincial allied Station	450,000.00	February 1, 2021	None	February 28, 2021	100%	450,000.00	
PCSO/PSDD	"MEGA TICKET FOR JUANA" Promotion Project (Women's Month Celebration)	Nationwide	108,500.00	March 29, 2021	One (1)	March 29, 2021	100%	108,500.00	
PCSO/ Security Printing and Production Department	Supply and Delivery of 15,000 Reams of Book Paper	PCSO San Marcelino, Manila	16,920,000.00	Feb-20	3 months due to Covid19 Pandemic	Aug-20	100%	14,083,200.00	For preparation of request for payment and voucher
PCSO/ Security Printing and Production Department	Supply and Delivery of Thermal Rolls	PCSO San Marcelino, Manila	94,427,100	Nov-20		Mar-21			Presently being handled by the Branch Operations Sector (BOS) as the end-user
PCSO/ Security Printing and Production Department	Supply and Delivery of 15,000 Reams of Book Paper	PCSO San Marcelino, Manila	15,000,000	March 24, 2021		May-21			Invitation to Bid for posting at the Phil-Geps, PCSO website, conspicuous places of PCSO, and newspaper of general circulation.

BRANCH OPERATIONS SECTOR

No PPAs for NCR, NCL, STBR and Mindanao Department for the 1st quarter of CY 2021

MANAGEMENT SERVICES SECTOR

ITSD	Enhancement of Charity Service Information System								
	a. On-line Application MAP U. COG	Main Office	No cost to PCSO	2020 September	n/a	2021 June	100%	None	System deployed
	Malasakit Information	Nationwide	No cost to PCSO	2020 September	n/a	2021 June	100%	None	System deployed
ITSD	Development of Document Tracking System (DTS) Ver. 2	Main Office	No cost to PCSO	2020 January	n/a	2021 September	100%	None	System deployment upon availability of the server (sharepoint license) for the purpose.
	Development of Human Resource System (HRS)								

ITSD	a. File Maintenance Module (FM): Completed b. Personnel Information Management Module (PIM):	Main Office/Branch Office	No cost to PCSO	2020 January	n/a	2020 December	100%	None	Encoding is currently being performed by PCSO employees in their respective PDS, which started last October 2020
	c. Employee Portal Module (EP) d. Plantilla Generation e. Online Recruitment f. Filing-up of Vacant Position g. Hiring of New Personnel/ Recruitment/ Promotion	Main Office/Branch Office	No cost to PCSO	2020 January	n/a	2021 December	15%	None	Scheduled for User Acceptance Testing (UAT): - Employee Portal Module (EP) Ongoing Data Gathering/Analysis and Design: - Plantilla Generation Module - Online Recruitment Module - Filing-up of Vacant Position Module - Hiring of New Personnel/ Recruitment/ Promotion Module
ITSD	Enhancement of PCSO STL Management System	Main Office	No cost to PCSO	2020 January	n/a	2021 June	Training-100% Knowledge Transfer-100%	None	Next Steps: - Knowledge Transfer: refresher - Assessment: on going - Planning - Re-development
ITSD	Development of Computerized Accounting System (CAS)	Main Office/Branch Office	42M	2014 October	n/a	On-going development	91% (based on TOR)	18M (Payment for M1 and M2)	-Out-source development -Provision of technical support to the end-users by receiving, determining and reporting the problem (90% issues resolved within 4 working days from receipt of request). - CAS - MAP module live run (request for payment, voucher and check payment processing) done on March 1, 2021 - CAS Prize Claim module live run (voucher and check payment processing) done on March 8, 2021. -Resumption of Budget Module UAT on March 23, 2021 (UAT will be done everyday Mon to Friday of the week until all items are accepted)

ITSD	Establishment of Corporate Internet Redundancy	Main Office	12M	To be identified once the Notice to Proceed (NTP) is issued.	n/a	2021 September	0%	None	Preparation and submission of pertinent documents for review, evaluation and recommendation for approval of the General Manager
ITSD	Modernizing Nationwide IT Infrastructure	Main Office and identified branches	Approved Budget for the Contract (ABC) Php 160,000,000.00	To be identified once the Notice to Proceed (NTP) is issued.	n/a	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Project to be rebid under public bidding mode of procurement.
ITSD	Data Center Facilities	Main Office	Approved Budget for the Contract (ABC) Php 6,000,000.00	To be identified once the Notice to Proceed (NTP) is issued.	n/a	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Preparation of pre-procurement documents for review, evaluation, submission and approval of the General Manager, Bids and Awards Committee (BAC) and PCSO Board
ITSD	Server Maintenance and Security Subscription Renewal	Main Office	Approved Budget for the Contract (ABC) Php 8,000,000.00	To be identified once the Notice to Proceed (NTP) is issued.	n/a	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Preparation of pre-procurement documents for review, evaluation, submission and approval of the General Manager, Bids and Awards Committee (BAC) and PCSO Board by June 2021
ITSD	Establishment of VOIP-Private Automated Branch Exchange (PABX)	Department of Health (DOH)	Php 3.2M for the Hardware; and 3,119,364.00 for Subscription Licenses	To be identified once the Notice to Proceed (NTP) is issued.	n/a	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Preparation of pertinent documents to be transmitted and evaluated by the Office of the Chairman, Office of the General Manager and Legal Department
ITSD	Information Systems and Strategic Plan	Main Office	No cost to PCSO	2021 January	n/a	2021 June	100%	None	Assessments of projects to be included in the ISSP 2022-2024 to be submitted to the AGM-MSS by June 2021
ABD	Implementation of Computerized Accounting System	PCSO Head Office							
	a. Completion of UAT of Budget Module		January 2021	none	April 2021	50%			
	b. Completion of Milestone 2 (Revenue Allocation Module and Budget Module)		9,000,000.00		none	Oct-21			on-going modification of the system
ADMINISTRATIVE SECTOR									
PCSO, GSD	PCSO Corporate Center / Completion of the procurement process by the Procuring Agent (DPWH)	PCSO, San Marcelino, Manila	Php2.5 Billion	Sept. 2020	None	June 30, 2021 (subject to the successful public bidding by DPWH)	ongoing	None	Held coordination meetings between the PCT and DPWH-UPMO; DPWH presented to the Board the Revised Conceptual Plans and was approved on March 24, 2021. GSD is awaiting the issuance of a signed Board Resolution.

PCSO, GSD	PCSO Residential Community Development in Antipolo City	Antipolo City, Rizal	To be determined	Jan. 2020	None	To be determined	deferred	None	The revisions of the Terms of Reference (TOR) for the Land Devt. Detailed A&E Design Services, and drafting of the phase by phase development plan for the project was presented to the Board in December 2020. Budget not included in the 2021 COB.
PCSO, GSD	Construction of a 2-Storey Negros Branch Office Building	Bacolod City, Negros Occidental	9,093,755.17	June 2019	None	7 months implementation stage upon receipt of Notice to Proceed	ongoing	None	For contract implementation. Construction is ongoing.

PCSO, GSD	Construction of PCSO Camarines Sur Branch Office Building	Naga City, Camarines Sur	Php10 Million	Jan. 2020	None	C.Y. 2021		None	Included in the approved Corporate Operating Budget (COB) for CY 2021 & APP under SA Code 211 (Office Building). The GSD is reconstructing the Architectural / Engineering Design & prepare other relevant documents.
PCSO, GSD	Construction of PCSO Ilocos Sur Branch Office Building	Candon, Ilocos Sur	Php10 Million	Jan. 2020	None	C.Y. 2021		None	Included in the approved Corporate Operating Budget (COB) for CY 2021 & APP under SA Code 211 (Office Building). The GSD is reconstructing the Project Study, Conceptual Design & other relevant documents.
PCSO, GSD	Construction of PCSO Quezon Branch Office Building	Lucena City, Quezon	Php10 Million	Jan. 2020	None	C.Y. 2021		None	Not included in the 2021 Corporate Operating Budget (COB) of the PCSO.
PCSO, GSD	Construction of PCSO Cagayan Branch Office Building	Tuguegarao City, Cagayan	Php10 Million	Jan. 2020	None	C.Y. 2021		None	Included in the approved Corporate Operating Budget (COB) for CY 2021 & APP under SA Code 211 (Office Building). The GSD is reconstructing the Project Study, Conceptual Design & other relevant documents.
HRD	No PAPs for 1st Quarter, CY 2021								
TREASURY	No PAPs for 1st Quarter, CY 2021								
ASMD	No PAPs for 1st Quarter, CY 2021								

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