

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE**  
**PROJECTS, PROGRAMS, AND ACTIVITIES FOR 4th QUARTER, 2020**

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
EXECUTIVE OFFICES									
LEGAL	No Report Submitted								
CPD-Advertising	Media Placements (TV Placements)	Nationwide	26,504,976.54	Oct-20		Dec 29, 2020	100%	•P 1,880,000.00 for a total of 11 contracts charged to CPD budget	All advertisement contracts under CPD are fully executed but still unpaid due to submission of documentary requirements needed for payment processing  *Advertising Expenses charged to CPD budget
CPD-Advertising	Media Placements (Radio Placements)	Nationwide	26,504,976.54	Oct-20		Dec 29, 2020	100%	•P 6, 205,000.00 for a total of 11 contracts charged to CPD budget	All advertisement contracts under CPD are fully executed but still unpaid due to submission of documentary requirements needed for payment processing  *Advertising Expenses charged to CPD budget
CPD-Advertising	Media Placements (Print Sponsorship/Institutional Advertisements/Press Releases/Public Announcements)	Nationwide	26,504,976.54	Oct-20		Dec 29, 2020	100%	•P 2,842,736.54 for a total of 8 contracts charged to CPD budget	All advertisement contracts under CPD are fully executed but still unpaid due to submission of documentary requirements needed for payment processing  *Advertising Expenses charged to CPD budget
CPD-Advertising	Media Placements (Out of home)	Nationwide	26,504,976.54	Oct-20		Dec 29, 2020	100%	•P 15,577,240.00 for a total of 20 contracts charged to CPD budget	All advertisement contracts under CPD are fully executed but still unpaid due to submission of documentary requirements needed for payment processing  *Advertising Expenses charged to CPD budget
CPD-Advertising	Layout, Design and Production of Print ad materials (Production of Institutional/Corporate Ads)	In house	813,000.00	Oct-20		Dec 29, 2020	100.00%	•P813,000.00 for calendar	Complete production

CPD-PRCCD	Information Campaign of PCSO Program and Services (Newspaper Subscription)	10th Flr Sun Plaza Buidling Shaw Blvd., Mandaluyong City	300,000.00	Jan 1 2020		Dec 31, 2020	100.00%	21,111.00	
CPD-PRCCD	Corporate Social Responsibility	Nationwide	12,000,000.00	Jan 1 2020		Dec 31, 2020	100.00%	21,504,010.87	with approved project design for additional budget of Php13M
CHARITY SECTOR									
Individual CAD / Branches CAD	Medical Access Program	NCR	2,400,000,000.00	Jan-20	n/a	31-Dec-20	76%	352,021,035.00	Per Calibrated 2020 Budget; subject to adjustment
	MAP-Branches	STBR, NCL, Visayas,		Jan-20	n/a	31-Dec-20		1,321,349,653.06	
	MAP-Malasakit Centers 3	nationwide		Jan-20	n/a	31-Dec-20		141,106,835.86	
PCSO/CAD/ Special Projects Division	Calamity Assistance Program	Nationwide	741,564,982.00	Jan-20	n/a	31-Dec-20	71.00%	524,566,500.00	Per Calibrated 2020 Budget
	Medical Transport Vehicle Donation Program								
	a. Patient Transport Vehicle	Nationwide	475,518,900.00	Jan-20	n/a	31-Dec-20	98%	464,423,459.00	293 out of 300 units distributed at P1,585,063.00 per unit
	b. Emergency Medical Service Vehicle	Nationwide	105,660,000.00	2019	n/a	31-Dec-20	95%	100,964,000.00	43 out of 45 EMSV units distributed at P2,348,000.00 per unit; Two (2) units for release upon completion of doc requirements and preparation of Deed of Donation.
	Raising AFP/PNP Hospitals to DOH Standards ( Capability Building Project)	Nationwide	123,272,000.00	Jun-17	n/a	31-Dec-21	88%	91,302,047.84	Accrued from 2017 Budget: No budget for 2020, as calibrated, due to loss of earnings caused by th COVID-19 Pandemic. Delayed in completion due to the delay in the submission of bid documents of the MTFs.
			118,000,000.00 (2nd Batch)	Jan.2020 approved by Board and Confirmed by OP Feb. 2020	n/a	31-Dec-20	0%		For MOA Signing by the twelve (12) Military Treatment Facilities
	Medical Equipment Donation Program	Nationwide	132,421,215.16	Oct-19	n/a	31-Dec-20	60%	64,680,150.00	Accrued from 2019 Budget; Two (2) medical facilities awaiting submission of bidding documents necessary for processing of payment. No budget for 2020, as calibrated, due to loss of earnings caused by COVID-19 Pandemic
PCSO/CAD/ Institutional CAD	Endowment Fund Program	Nationwide	132,000,000.00	2020	n/a	31-Dec-20	34.00%	45,000,000.00	Release on-going

MSD-MEDICAL & DENTAL DIVISION	Institutional Partnership Program (IPP)	Nationwide	34,475,050.00	2018	n/a	31-Dec-20	95%	32,816,300.00	Accrued in 2018 released in 2020; The funding for 1 IP is for release this year while 2IPs were not able to submit the documentary requirements. The Program was temporarily suspended in 2020.
	Outpatient Services Program	PCSO Main Office	10M	2020	n/a	until the end of the year (On hold due to COVID 19 Pandemic)	3.64%	363,652.44	State of Calamity due to COVID-19 from March 16, 2020 up to present
MSD-SATELLITE CLINIC DIVISION	Medicine Donation Program (Including Financial Assistance or Medical Assistance Thru Branch Offices))	Nationwide	20M	2020	n/a n/a	On-going until the end of the year	49.00%	9,863,272.51	
MSD-SATELLITE CLINIC DIVISION	Medical and Dental Mission Program	Luzon	15M	2020	n/a	until the end of the year (On hold due to COVID 19 Pandemic)	0.01%	166,979.10	
GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR									
PCSO Gaming Technology Department	Roll-out/ Expansion of PGMC Lottery Operations in Visayas and Mindanao and of POSC Lottery Operation in Luzon		P1.2 Million	02-Jan-20	1	CY2021	PGMC-POSC- Ongoing; contingent with the number of requests received from the BOS.		Budget was reduced from the approved P2 Million to give way to other priority projects due to the declaration of public emergency due to Covid-19 pandemic, dependent on PCSO's compliance to OP's directive to discontinue appropriated programs, projects or activities and utilize the savings generated to augment the allocation for any item related to support operations and response measures to address the COVID-19 emergency.

<b>PCSO Gaming Technology Department</b>	Installation of Lotto Software to Keno terminals per BR No.0059 s. 2020	PCSO Data Center, 16/F, Metrobank Plaza Bldg., Osmena Blvd., Cebu City	P250,000.00	26-Feb-20	N/A	31-Dec-20	25%User Acceptance testing is 100% done. % completion of installation is contingent with the list provided by BOS.	P34,000	User Acceptance testing is 100% done. Training activities for the project were postponed due to Covid-19 pandemic.
<b>PCSO Gaming Technology Department Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City</b>	Procurement of Draw Machines for lottery games		P46.4 Million	31-Mar-20	0	31-Dec-20	5%	0	Project budget is moved to CY 2021. Project Design and Terms of Reference have been submitted. Other activities for the project had to be extended due to the declaration of public emergency due to Covid-19 pandemic, dependent on PCSO's compliance to OP's directive to discontinue appropriated programs, projects or activities and utilize the savings generated to augment the allocation for any item related to support operations and response measures to address the COVID-19 emergency.
<b>PCSO/ Product and Standard Development Department (PSDD)</b>	Static Billboard	Various location in Metro Manila, Cebu, Iloilo, Bacolod, Davao, Cagayan de Oro	7,450,000.00	Oct 1 2020	None	Dec 15, 2020	100%	7,450,000.00	Advertisements with Insertion Orders and Contracts signed by PSDD Manager and the General Manager obligating portion of the fund available for advertisements (Ads material "balik bente") with fund availability issued by ABD
<b>PCSO/PSDD</b>	LED Signage	MRT Line 3	1,814,200.00	Oct 1 2020	None	Dec 31, 2020	100%	1,814,200.00	
<b>PCSO/PSDD</b>	Bus Transit	Various Metro Manila and Provincial Buses	985,000.00	Oct 1 2020	None	Oct 31, 2020	100%	985,000.00	
<b>PCSO/PSDD</b>	In Transit Media	LRT 1, LRT 2 and MRT 3	1,960,000.00	Oct 1 2020	None	Dec 31, 2020	100%	1,960,000.00	

PCSO/PSDD	Advertising Placement for Radio (Broadcast Media)	Metro Manila and provincial allied station	900,000.00	Oct 1, 2020	None	Dec 15, 2020	100%	900,000.00	
PCSO/PSDD	"Si Juana at ang mga Bida ng Pandemia" Photo Contest through the PCSO Games Hub facebook page	Nationwide	103,000.00	Oct 15, 2020	One (1)	Dec 31, 2020	100%	103,000.00	
PCSO/ Security Printing and Production Department	Supply and Delivery of 15,000 Reams of Book Paper	PCSO San Marcelino, Manila	16,920,000.00	Feb-20	3 months due to Covid19 Pandemic	Aug-20	100%	14,083,200.00	For preparation of request for payment and voucher
PCSO/ Security Printing and Production Department	Supply and Delivery of Thermal Rolls	PCSO San Marcelino, Manila	94,427,100	Nov-20		Mar-21			For issuance of Board Resolution

#### BRANCH OPERATIONS SECTOR

All departments have no report submitted for 4th Quarter, CY 2020

#### MANAGEMENT SERVICES SECTOR

ITSD	Enhancement of Charity Services Information system (CSIS)	Main Office	No cost to PCSO	Sep-20	None	Dec-20	100%	None	In-house development 100% Enhanced and implemented CSIS by December 2021
ITSD	Development of Document Tracking System (DTS) Ver 2	Main Office	No cost to PCSO	Jan-20	None	Dec-20	100%	None	In-house development 100% Enhanced and implemented CSIS by December 2020
ITSD	Development of Human Resource System (HRS)	Main Office / Branch Offices	No cost to PCSO	Jan-20	None	Dec-20	100%	None	In-house developed 100% done the development and deployed by December 2020 the HRS with File Maintenance Module, Personnel Information Management Module
ITSD	Development of Computerized Accountin System (CAS)	Main Office / Branch Offices	42 M	2014 October	None	On-going development	91% (based on TOR)		Out-source development Provision of technical support to the end-users by receiving, determining and reporting the problem. 90% issue resolved within 4 working days from receipt of request
ITSD	PCSO Corporate Website	Main Office	No cost to PCSO	2017 October	None	Developed	100%	None	In-house developed 100% done the development and deployed by December 2020
ITSD	Human Resources Payroll system (HRPS)	Main Office	No cost to PCSO	2019 May	None	Developed	100%	None	In-house developed 100% developed and deployed by December 2020
ITSD	Modernizing Natonwide IT Infrastructure	Main Office and Identified branches	Approved Budget for the Contract (ABC) Php 200,000,000.00	To be identified once the Notice to Proceed (NTP) is issued	N/A	To be identified once the Notice to Proceed (NTP) is issued	0%	None	Project was suspended. However, it will be rebidded in 2021 under public bidding mode of procurement

ITSD	Data Center Facilities Full Comprehensive Maintenance Program	Main Office	Approved Budget for the Contract (ABC) Php 940,000,000.00	Jan-20	1	Dec-20	75%		EGM Systems Global Technologies, Inc. started the comprehensive maintenance lasy January 2020. It is a quarterly scheduled maintenance for the ITSD data center. 2nd and 3rd comprehensive maintenance was already accomplished. For the 4th and last comprehensive maintenance, the schedule was moved from December to January. Letter of extension already approved by the General Manager
ITSD	Procurement of Varous ICT Equipment (Batch 2)	Main Office	Approved Budget Contract (ABC) Php 8,359,000.00	Sep-20	1	Dec-20	approx. 95%	Pending payment upon completion of delivery	Project procured under public bidding. Letter of extension on the delivery of 1 supplier until January 2021 already approved by the General Manager
ITSD	Installation of MPLS and Local Area Network in san Marcelino	San Marcelino Office	Monthly Recurring Charge of Php 29,120.00	Oct-20	None	Dec-20	100%	Monthly bill shall start on January 2021	Project procured under public bidding. Opening of Bids held last 05 February 2020. Notice to Proceed (NTP) issued to 3 out of the 5 winning bidders
ITSD	Cybersecurity Phase 1	Main Office	Approved Budget for the Contract (ABC) Php 23,350,000.00. Winning bid is Php 16,888,888.00	To be identified once the Notice to Proceed (NTP) is issued	N/A	Oct-20	100%	16,888,888.00	Project procured under public bidding. Opening of Bids held last 23 January 2020. Contract and NTP signed by the General Manager to be issued to the winning bidder. Endpoint Protection (EPP) cloud console was provisioned and endpoint protection agents were deployed to PCSO servers and workstations. Database security agents were deployed on the PCSO databases
ITSD	Disaster Recovery Site (Cloud)	Main Office	Approved Budget for the Contract (ABC) Php 5,000,000.00. Winning bid is Php 4,958,392.13	To be identified once the Notice to Proceed (NTP) is issued	N/A	To be identified once the Notice to Proceed (NTP) is issued	0%		Project procured under public bidding. Opening of financial bid last June 30, 2020. Awaiting approval of ISSP by DICT.

ITSD	Modernizing Workplace and Office Productivity	Main Office	Approved Budget of the Contract (ABC) Php 42,741,138.58	December 31, 2019	None	December 30, 2022	100%	Php 42,741,138.58	Project procured through DBM Procurement Service. Upon signing of the enterprise Agreement - PS will deliver. Office Productivity Licenses (M365 E5, Exchange Online P2, EMS E5, MS Defender ATP, Office 365 ATP, Visio and Project Online), Server Licenses (MS SQL Enterprise, Windows Server Standard and Data Center OS, AZ Plan OMS E2)
ITSD	Premier Support Services	Main Office	Approved Budget of the Contract (ABC) Php 24,356,637.34	December 31, 2019	None	December 30, 2022	100%	Php 24,356,637.34	Project procured through DBM Procurement Service. Upon signing of the Enterprise Agreement - PS will deliver: Premier Standard Plus, PRS Package (10 hours), Dedicated Support Engineer (5 days onsite), workshop plus
ABD	No PAPs for 4th Quarter, CY 2020								
ADMINISTRATIVE SECTOR									
PCSO, GSD	PCSO Corporate Center/ Approval of MOA between PCSO and DPWH	PCSO San Marcelino, Manila	2.5 Billion	Sep-20	None	Oct 2020	100% (approval of MOA)	Non	The MOA was approved in September 2020
PCSO, GSD	PCSO Residential Community Development in Antipolo City	Antipolo City, Rizal	to be determined	Jan-20	None	May 2020	100% completed (Draft TOR and suggested Phase by Phase Development Plan for the Project)	None	The revisions of the TOR for the Land Devt Detailed A&E Design Services, and drafting of the phase by phase development plan for the project was presented to the Board in December 2020
PCSO, GSD	Construction of a 2 storey Negros Branch Office Building	Bacolod City, Negros Occidental	9,093,755.17	Jun-19	None	7 months implementation stage upon receipt of Notice to proceed		None	The contract was forwarded by the BAC to the Office of the GM for Signature; with additional budget of 500,000 for admin expenses, subject to approval (per webinar)

[illegible]