

PHILIPPINE CHARITY SWEEPSTAKES OFFICE
PROJECTS, PROGRAMS, AND ACTIVITIES FOR 3rd QUARTER, 2020

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
EXECUTIVE OFFICES									
PCSO/ Legal Department/ Litigation and Investigation Division (LID)	Arbitration Proceedings with Globaltech Online Mobile Corporation	-	Arbitrator's fee Php8,644,800.00 Processing of Administrative fee and miscellaneous expense Php1,255,610.36	1st Quarter CY 2020 3rd Quarter CY2020	0	1st Quarter CY 2021	-	0	Preliminary Conference held on 28 February 2020
									Signing of the Terms of Reference for submission to the Arbitral Tribunal
									Preparation of Witness Statements by PCSO lawyers and Office of the Government Corporate Counsel's (OGCC) Team
PCSO/ Legal Department/ Business and Legal Advisory Division (BLAD)	PCSO Legal Department Virtual Knowledge Sharing Series	-	None	July 02, 2020	0	2nd Quarter CY 2021	20%	0	The project consists of a series of virtual discussions in webinar format hosted via PCSO's Microsoft Teams application.
									The session on Legal Opinions was conducted on 02 July 2020 by Atty. Fatima Marie Medina, Legal Officer IV.
PCSO/ CPD/ PRCCD	Newspaper Subscription	10th Floor Sun Plaza Bldg., Shaw Blvd., Mandaluyong City	Php300,000.00	Jan. 1, 2020		December 31, 2020	16.67%	21,111.00	As of Feb. 28, 2020
PCSO/ CPD/ PRCCD	Corporate Social Responsibility	areas affected by calamities	Php12,000,000.00	Jan. 1, 2020		December 31, 2020	75%	6,359,479.00	As of September 31, 2020

CHARITY SECTOR									
PCSO/Charity Assistance Department (CAD)/ Individual CAD/ Branches CAD	Medical Access Program (MAP)- Regular	NCR	2,400,000,000.00	Jan-20	n/a	31-Dec-20	56%	P261,661,035	Per 2019 Carry-over Budget and Calibrated 2020 Budget; subject to adjustment
	MAP-Branches	STBR, NCL, Visayas, Mindanao		Jan-20	n/a	31-Dec-20		979,813,315.85	
	MAP-Malasakit	NCR		Jan-20	n/a	31-Dec-20		106,630,567.58	
PCSO/CAD/ Special Projects Division	Calamity Assistance Program	Nationwide	741,564,982.00	Jan-20	n/a	31-Dec-20	62.46%	463,217,500.00	Per Calibrated 2020 Budget
	Medical Transport Vehicle Donation Program	Nationwide	475,518,900.00	Jan-20	n/a	31-Dec-20	82%	384,425,498.00	246 of out 300 units distributed
	Raising AFP Hospitals to DOH Standards	Nationwide	0.00	Feb-20	n/a	31-Dec-20	0%	-	Accrued; Temporarily suspended due to insufficient funds / revenue losses caused by the suspension of gaming operations.
	Medical Equipment Donation Program	Nationwide	0.00	Oct-19	n/a	31-Dec-20			-ditto
PCSO/CAD/ Institutional CAD	Endowment Fund Program	Nationwide	132,000,000.00	2020	n/a	31-Dec-20	13.46%	33,000,000.00	Release on-going
	Institutional Partnership Program	Nationwide	35,475,050.00	2018	n/a	31-Dec-20	93%	32,816,300.00	Accrued; temporarily suspended
PCSO/ Medical Services Department (MSD)/ MEDICAL & DENTAL DIVISION	Outpatient Services Program	Lung Center of the Philippines - PCSO Satellite Office	10M	2020	n/a	until the end of the year (On hold due to COVID 19 Pandemic)	0.04%	363,273.65	State of Calamity due to COVID-19 from March 16, 2020 up to present

PCSO/MSD/ SATELLITE CLINIC DIVISION	Medicine Donation Program (Including Financial Assistance or Medical Assistance Thru Branch Offices))	Nationwide	20M	2020	n/a n/a	On-going until the end of the year	0.20%	4,022,266.17
PCSO/MSD/ SATELLITE CLINIC DIVISION	Medical and Dental Mission Program	Luzon	15M	2020	n/a	until the end of the year (On hold due to COVID 19 Pandemic)	0.01%	166,979.10

GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR

PCSO Gaming Technology Department	Roll-out/ Expansion of PGMC Lottery Operations in Visayas and Mindanao and of POSC Lottery Operation in Luzon		P1.2 Million	02-Jan-20	1	extended til 3rd Quarter	PGMC-0 POSC-Ongoing; contingent with the number of requests received from the BOS.		Budget was reduced from the approved P2 Million to give way to other priority projects Extended to 3rd Quarter Semester 2020 due to Covid- 19 pandemic and depending on the providers' capacity to install lottery terminals in Luzon (for POSC) and in Vis- Min (for PGMC).
PCSO Gaming Technology Department	Installation of Lotto Software to Keno terminals per BR No.0059 s. 2020	PCSO Data Center, 16/F, Metrobank Plaza Bldg., Osmena Blvd., Cebu City	P250,000.00	26-Feb-20	N/A	31-Dec-20	25% User Acceptance testing is 100% done. % completion of installation is contingent with the list provided by BOS.	P34,000	Ongoing project. Training activities for the project were postponed due to Covid-19 pandemic.

PCSO Gaming Technology Department Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	Procurement of Draw Machines for lottery games		P46.4 Million	31-Mar-20	0	31-Dec-20	5%	0	Project Design and Terms of Reference have been submitted. Other activities for the project had to be extended due to the declaration of public emergency due to Covid-19 pandemic. The GTD proposes that this be done in the 2nd semester of the year, dependent on PCSO's compliance to OP's directive to discontinue appropriated programs, projects or activities and utilize the savings generated to augment the allocation for any item related to support operations and response measures to address the COVID-19 emergency.
PCSO/ Product and Standard Development Department (PSDD)	Advertisement Lighting Out of Home-Led/Signage	MRT 3	907,200.00	July 1, 2020	None	July 30, 2020	100%	P6,597,200.00	Advertisements with Insertion Orders and Contracts signed by PSDD Manager and the General Manager obligating portion of the fund available for advertisements (Ads material "balik bente") with fund availability issued by ABD
PCSO/PSDD	Out of Home Video	LRT 1 & 2, MRT 3	980,000.00	July 1, 2020	None	July 30, 2020	100%		
PCSO/PSDD	Static Billboard	Various Location in Metro Manila	15,875,000.00	July 15, 2020	None	Aug. 15, 2020	100%		
PCSO/PSDD	Billboard	Bacolod, Iloilo and Cebu	15,700,000.00	July 15, 2020	None	Aug. 15, 2020	100%		
PCSO/PSDD		Davao, Cagayan de Oro and Cebu	15,700,000.00	July 15, 2020	None	Aug. 15, 2020	100%		
PCSO/PSDD		Various Location in Metro Manila	31,450,000.00	July 15, 2020	None	Aug. 15, 2020	100%		
PCSO/ Security Printing and Production Department	Supply and Delivery of 15,000 Reams of Book Paper	970 San Marcelino Street Ermita, Manila	P16,920,000.00	Feb-20	Three (3) months due to Covid19 pandemic	Aug-20	100%	14,083,200.00	Contract Awarded to Metro Paper Converter, Phil., Corp.

BRANCH OPERATIONS SECTOR

All departments do not have PAPs for 3rd Quarter, CY 2020

MANAGEMENT SERVICES SECTOR

PCSO/ITSD	Medical Access Program (MAP) Online Application	Main Office	No cost to PCSO	2020 March	None	2020 April	100%	None	In-house developed: Done in the development of database design, prototype of the Medical Assistance Program (MAP) Online Application. Done in the design of the process flow and data mapping for the integration of the Online MAP to the Charity Services Information System (CSIS)
PCSO/ITSD	Data Center Facilities Full Comprehensive Maintenance Program	Main Office	Approved Budget for the Contract (ABC) Php 940,000.00	2020 January	None	2020 December	50%	None	EGM Systems Global Technologies, Inc. started the comprehensive maintenance last January 2020. It is a quarterly scheduled maintenance for the ITSD data center, 2nd comprehensive maintenance was already accomplished.
PCSO/ITSD	Cybersecurity Phase 1	Main Office	Approved Budget for the Contract (ABC) Php 23,350,000.00. Winning bid is Php 16,888,888.00	To be identified once the Notice to Proceed (NTP) is issued.	N/A	To be identified once the Notice to Proceed (NTP) is issued.	90%	None	Project procured under public bidding. Opening of Bids held last 23 January 2020. Contract and NTP signed by the General Manager to be issued to the winning bidder. EndPoint Protection (EPP) cloud console was provisioned and endpoint protection agents were deployed to PCSO servers and workstations. Database security agents were deployed on the PCSO databases. Due to pandemic, remaining agent will be deployed by PCSO ITSD personnel.
PCSO/ITSD	Modernizing Nationwide IT Infrastructure	Main Office and identified branches	Approved Budget for the Contract (ABC) Php 200,000,000.00	To be identified once the Notice to Proceed (NTP) is issued.	N/A	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	For cancellation this year; awaiting for board resolution. To be included in the 2021 projects.

PCSO/ITSD	Disaster Recovery Site (Cloud)	Main Office	Approved Budget for the Contract (ABC) Php 5,000,000.00. Winning bid is 4,958,392.13	To be identified once the Notice to Proceed (NTP) is issued.	N/A	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Project procured under public bidding. Opening of financial bid last June 30, 2020
PCSO/ITSD	Procurement of Various ICT Equipment (Batch 2)	Main Office	Approved Budget for the Contract (ABC) Php 8,359,000.00	To be identified once the Notice to Proceed (NTP) is issued.	N/A	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Project procured under public bidding. Opening of Bids held last 05 February 2020. Notice to Proceed (NTP) issued to 3 out of 5 the winning bidders.
PCSO/ITSD	Procurement of Various ICT Equipment and Consumables (Batch 1)	Main Office	Approved Budget for the Contract (ABC) Php 4,191,500.00	07-Dec-20	None	04-Feb-20	100%	None	Project procured under public bidding. Awarded to three (3) suppliers: Joneco, Quartz, and Agile. Equipment already delivered.

ABD

No PAPs for 3rd Quarter, CY 2020

ADMINISTRATIVE SECTOR									
PCSO, GSD	PCSO Corporate Center / Approval of MOA between PCSO & DPWH	PCSO, San Marcelino, Manila	Php2.5 Billion	Sept. 2020	None	October 2020	90% (approval of MOA)	None	The Memorandum of Agreement (MOA) was approved in September 2020.
PCSO, GSD	PCSO Residential Community Development in Antipolo City	Antipolo City, Rizal	To be determined	Jan. 2020	None	May 2020	100% completed (Draft TOR and suggested Phase by Phase Development Plan for the project)	None	The revisions of the Terms of Reference (TOR) for the Land Devt. Detailed A&E Design Services; and drafting of the phase by phase development plan for the project was submitted to the Housing Committee for review and comments on May 2020.
PCSO, GSD	Construction of a 2-Storey Negros Branch Office Building	Bacolod City, Negros Occidental	9,093,755.17	June 2019	None	7 months implementation stage upon receipt of Notice to Proceed	0% (in terms of construction)	None	For contract signing & implementation; with additional budget of 500,000.00 for admin. expenses, subject to approval (per Webinar)

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