

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE
PROJECTS, PROGRAMS, AND ACTIVITIES FOR 2nd QUARTER, 2020**

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
EXECUTIVE OFFICES									
CPD-PRCD	Newspaper Subscription	10th Floor Sun Plaza Bldg., Shaw Blvd., Mandaluyong City	Php300,000.00	Jan. 1, 2020		December 31, 2020	16.67%	21,111.00	As of Feb. 28, 2020
CPD-PRCD	Corporate Social Responsibility	areas affected by calamities	Php12,000,000.00	Jan. 1, 2020		December 31, 2020	25%	4,076,479.00	As of March 31, 2020(with additional 22K in the previous amount of total cost incurred during the 1st quarter of 2020)
Legal Department	Arbitration Proceedings with Globaltech Online Mobile Corporation	-	for billing of 13 million	1st Quarter 2020	CY 0	1st Quarter CY 2021	-	0	Preliminary Conference held on 28 February 2020 Determination of the percentage of completion will begin once an Order is issued by the Court
MANAGEMENT SERVICES SECTOR									
PCSO / ABD	Roll-out of Computerized Accounting System to four (4) Pilot Branches	Bulacan Branches	48,815.45	December 2019	none	March 2020	100%	48,815.45	postponed due to COVID-19 pandemic
		Cavite Branches	33,448.88	January 2020	none	March 2020	100%	33,448.88	
		Davao del Sur Branches	337,000.00	February 2020	none	March 2020	100%	165,436.35	postponed due to COVID-19 pandemic
		Cebu Branches		March 2020		March 2020	0%	-	
PCSO/ITSD	Medical Access Program (MAP) Online Application	Main Office	No cost to PCSO	2020 March	None	2020 April	100%	None	Done in the development of database design, prototype of the Medical Assistance Program (MAP) Online Application. Done in the design of the process flow and data mapping for the integration of the Online MAP to the Charity Services Information System (CSIS)
PCSO/ITSD	Data Center Facilities Full Comprehensive Maintenance Program	Main Office	Approved Budget for the Contract (ABC) Php 940,000.00	2020 January	None	2020 December	25%	None	EGM Systems Global Technologies, Inc. started the comprehensive maintenance last January 2020. It is a quarterly scheduled maintenance for the ITSD data center, however, because of the pandemic, the 2nd comprehensive maintenance was rescheduled for July
PCSO/ITSD	Cybersecurity Phase 1	Main Office	Approved Budget for the Contract (ABC) Php 23,350,000.00. Winning bid is Php 16,888,888.00	To be identified once the Notice to Proceed (NTP) is issued.	N/A	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Project procured under public bidding. Opening of Bids held last 23 January 2020. Contract and NTP signed by the General Manager to be issued to the winning bidder
PCSO/ITSD	Modernizing Nationwide IT Infrastructure	Main Office and identified branches	Approved Budget for the Contract (ABC) Php 200,000,000.00	To be identified once the Notice to Proceed (NTP) is issued.	N/A	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Project to be procured under public bidding. However, project may be suspended.
PCSO/ITSD	Disaster Recovery Site (Cloud)	Main Office	Approved Budget for the Contract (ABC) Php 5,000,000.00. Winning bid is 4,958,392.13	To be identified once the Notice to Proceed (NTP) is issued.	N/A	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Project procured under public bidding. Opening of financial bid last June 30, 2020
PCSO/ITSD	Procurement of Various ICT Equipment (Batch 2)	Main Office	Approved Budget for the Contract (ABC) Php 8,359,000.00	To be identified once the Notice to Proceed (NTP) is issued.	N/A	To be identified once the Notice to Proceed (NTP) is issued.	0%	None	Project procured under public bidding. Opening of Bids held last 05 February 2020. Notice of Award (NOA) issued to the winning bidder last June 19, 2020
PCSO/ITSD	Procurement of Various ICT Equipment and Consumables (Batch 1)	Main Office	Approved Budget for the Contract (ABC) Php 4,191,500.00	07-Dec-20	None	04-Feb-20	100%	None	Project procured under public bidding. Awarded to three (3) suppliers: Joneco, Quartz, and Agile. Equipment already delivered.
ADMINISTRATIVE SECTOR									
PCSO, GSD	PCSO Corporate Center/Preparation of TOR	PCSO, San Marcelino, Manila	Php2.5 Billion	Jan. 2020	None	June 2020	100% completed (TOR for CSMS)	None	The Terms of Reference (TOR), was approved by the Office the General Manager, for the Construction Supervision and Management Services (CSMS) Consultancy and was forwarded to the Bids and Awards Committee on July 1, 2020.
PCSO, GSD	PCSO Corporate Center/MOA between PCSO and DPWH	PCSO, San Marcelino, Manila	Php2.5 Billion	Jan. 2020	None	May 2020	80% completed	None	On April 21, 2020, the DPWH forwarded to GSD its observations/comments regarding the reviewed MOA by the OGCC. Consequently, the GSD forwarded the said observations/comments thru a Memorandum dated April 23, 2020 to the Office of the General Manager for their information and appropriate action.
PCSO, GSD	PCSO Residential Community Development in Antipolo City	Antipolo City, Rizal	To be determined	Jan. 2020	None	May 2020	100% completed (Draft TOR and suggested Phase by Phase Development Plan for the project)	None	The revisions of the Terms of Reference (TOR) for the Land Devt. Detailed A&E Design Services; and drafting of the phase by phase development plan for the project was submitted to the Housing Committee for review and comments on May 2020.
PCSO, GSD	Construction of a 2-Storey Negros Branch Office Building	Bacolod City, Negros Occidental	9,093,755.17	June 2019	None	7 months implementation stage upon receipt of Notice to Proceed	NIL	None	For contract implementation
PCSO, GSD	Construction of PCSO Camarines Sur Branch Office Building	Naga City, Camarines Sur	Php10 Million	Jan. 2020	None	C.Y. 2021	NIL	None	Pre-Design Planning Stage for review and approval of the Branch Operations Sector. This project was included in the items for termination/ deferment in line with the government's thrust of reducing expenditures at this time of Pandemic. To be calendared in 2021.

PCSO, GSD	Construction of PCSO Ilocos Sur Branch Office Building	Candon, Ilocos Sur	Php10 Million	Jan. 2020	None	C.Y. 2021	NIL	None	Pre-Design Planning Stage; Project endorsed to DPWH; This project was included in the items for termination/ deferment in line with the government's thrust of reducing expenditures at this time of Pandemic. To be calendared in 2021.
PCSO, GSD	Construction of PCSO Quezon Branch Office Building	Lucena City, Quezon	Php10 Million	Jan. 2020	None	C.Y. 2021	NIL	None	On January 2020 a site inspection was conducted & coordinated with the LGU of Lucena City. The City Engineer provided a copy of the Technical Description of the proposed lot but is erroneous in content and as a result, cannot determine the boundaries of the lot.
PCSO, GSD	Construction of PCSO Cagayan Branch Office Building	Tuguegarao City, Cagayan	Php10 Million	Jan. 2020	None	C.Y. 2021	NIL	None	Pre-Design Planning Stage; Project study & conceptual design for approval of the GM; This project was included in the items for termination/ deferment in line with the government's thrust of reducing expenditures at this time of Pandemic. To be calendared in 2021.
CHARITY SECTOR									
Individual CAD / Branches CAD	Medical Access Program (MAP)-Regular	NCR	2,400,000,000.00	Jan-20	n/a	on going until 12/31/2020	38%	172,566,100.00	Per Calibrated 2020 Budget; subject to adjustment
	MAP-Branches	STBR, NCL, Visayas, Mindanao		Jan-20	n/a	on going until 12/31/2020		671,684,810.13	
	MAP-Malaskit	NCR & Branches		Jan-20	n/a	on going until 12/31/2020		70,014,943.37	
Special Projects Division	Calamity Assistance Program	Nationwide	741,564,982.00	Jan-20	n/a	on going until 12/31/2020	65%	480,166,000.00	Per Calibrated 2020 Budget
	Medical Transport Vehicle Donation Program	Nationwide	475,518,900.00	Jan-20	n/a	on going until 12/31/2020	30%	142,655,670.00	90 of out 300 units distributed
	Raising AFP Hospitals to DOH Standards	Nationwide	0.00	n/a	n/a	temporarily suspended	0%	-	Temporarily suspended due to insufficient funds / revenue losses caused by the suspension of gaming operations.
	Medical Equipment Donation Program	Nationwide	0.00	n/a	n/a	temporarily suspended	0%	-	-ditto
	Endowment Fund Program	Nationwide	132,000,000.00	2019	n/a	31-Dec-20	0%	-	Accrued in 2019; temporarily suspended in 2020
Institutional CAD	Institutional Partnership Program	Nationwide	35,475,050.00	2019	n/a	31-Dec-20	93%	32,816,300.00	Accrued in 2019; temporarily suspended in 2020
	Outpatient Services Program	Lung Center of the Philippines -PCSO Satellite Office	10M	1970	n/a	On-going until the end of the year	0.04%	363,273.65	State of Calamity due to COVID-19 from March 16, 2020 up to present
MSD- MEDICAL & DENTAL DIVISION	Medicine Donation Program	Nationwide	20M	1994	n/a	On-going until the end of the year	0.08%	1,618,951.31	
MSD- SATELLITE CLINIC DIVISION	Medical and Dental Mission Program	Luzon	15M	1978	n/a	On-going until the end of the year	0.01%	166,979.10	
GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR									
Security Printing and Production Department (SPPD)	Supply and Delivery of 15,000 reams of Book Paper	970 San Marcelino Street, Ermita Manila	P16,920,000.00	February 20, 2020	Three (3) months due to Covid 19 Pandemic	July 20, 2020	50%		1. Pre Bid conference conducted on June 18, 2020 2. Submission and Opening of Bids scheduled on July 1, 2020
PCSO Gaming Technology Department Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	Roll-out/ Expansion of PGMC Lottery Operations in Visayas and Mindanao and of POSC Lottery Operation in Luzon		P1.2 Million	02-Jan-20	1	30-Jun-20	PGMC-0 POSC- Ongoing; contingent with the number of requests received from the BOS.		Budget was reduced from the approved P2 Million to give way to other priority projects Extended to 2nd Semester 2020 due to Covid-19 pandemic and depending on the providers' capacity to install lottery terminals in Luzon (for POSC) and in Vis-Min (for PGMC).
PCSO Gaming Technology Department Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	Installation of Lotto Software to Keno terminals per BR No.0059 s. 2020	PCSO Data Center, 16/F, Metrobank Plaza Bldg., Osmeña Blvd., Cebu City	P250,000.00	26-Feb-20	N/A	31-Dec-20	25% User Acceptance testing is 100% done. % completion of installation is contingent with the list provided by BOS.	P34,000	Ongoing project. Training activities for the project were postponed due to Covid-19 pandemic.
PCSO Gaming Technology Department Conservatory Bldg., 605 Shaw Blvd., Mandaluyong City	Procurement of Draw Machines for lottery games		P46.4 Million	31-Mar-20	0	31-Dec-20	5%	0	Project Design and Terms of Reference have been submitted. Other activities for the project had to be extended due to the declaration of public emergency due to Covid-19 pandemic. The GTD proposes that this be done in the 2nd semester of the year, dependent on PCSO's compliance to OP's directive to discontinue appropriated programs, projects or activities and utilize the savings generated to augment the allocation for any item related to support operations and response measures to address the COVID-19 emergency.
BRANCH OPERATIONS SECTOR									
Bohol Branch	Second Floor Extension - Bohol Branch Office	Tagbilaran				6/30/20			Inspection, preparation of design and cost estimate was already undertaken by General Services Department in March 2016. Construction was scheduled in 2017, but has been put on hold temporarily due to possible transfer to another location via LGU arrangements for accommodation in 2020.
Leyte Branch	Medicine Donation	Municipality of Babatngon, Leyte	(Php 50,000.00 as approved)	10/28/2019		03/10/2020	100%	49,779.00	Completed. Picked up by MHO last 5/12/2020.
	Medicine Donation (Php 50,000.00 as approved)	Municipality of Macarthur, Leyte	(Php 50,000.00 as approved)	10/28/2019		03/10/2020	100%	49,963.50	Completed. Picked up by MHO last 5/14/2020.
	Medicine Donation (Php 50,000.00 as approved)	Municipality of Calubian, Leyte	(Php 50,000.00 as approved)	10/28/2019		1/30/2020	100%	50,000.00	Completed. Picked up by MHO last 2/21/2020.
	Medicine Donation (Php 50,000.00 as approved)	Municipality of Leyte, Leyte	(Php 50,000.00 as approved)	12/20/2019		-	0%	-	Awaiting from Municipal Health Office for their list of priorities in line with our approved Medicines for Donation.