

**Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020**

Name of Agency: PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Business Address: Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

**CHARITY SECTOR
Charity Assistance Department**

Name of Program	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
1. Medical Assistance Program (MAP)- Regular Php 353,718,250.00 (NCR)	January to December 2020	January 2020	December 2020	Actual	March 31, 2020	P105,197,770.00 (12,125 individuals)		Regular (continuing) Program
2. MAP – PCSO Desk Malasakit Center (Php 498,256,812.11)	January to December 2020	January 2020	December 2020	Actual	March 31, 2020	P18,648,500.00 (1,708 individuals)		Regular (continuing) Program
3. Calamity Assistance Program (P 741,000,000.00)	January to December 2020	January 2020	December 2020	Actual	March 31, 2020	P22,383,000 (42 LGUs)		Regular (continuing) Program
4. Medical Transportation Vehicle Donation Program (P475,518,900.00) -Distribution of 300 units procured in CY 2019	January to December 2020	January 2020	December 2020	13.3%	March 31, 2020	P63,402,520.00 (40 units at P1,585,063.00 each)		Distribution on-going
5. Raising AFP Hospitals to DOH Standards (P118,000,000.00)	February to December 2020	February 2020 (OP Approval dated Feb 24, 2020)	December 2020	0%	March 31, 2020	No fund releases yet		Temporarily Suspended
6. Medical Equipment Donation Program (P79,515,430.00) <u>MOA Signed: (Feb./March 2020)</u> a. Masbate Provincial Hospital- P24,219,200.00	October 2019 to December 2020	October 2019 (OP Approval)	Not later than 90 days from completion of delivery as indicated in the Purchase Order	0%	March 31, 2020	No fund releases yet		Temporarily Suspended

b. Camarines Norte Provincial Hospital-P25,296,230.00 c. Agusan del Norte Provincial Hospital-P34,000,000.00 <u>For MOA Prep:</u> d. Iloilo Provincial Hospital P30,000,000.00			issued by the beneficiary (*90 days as per the guidelines and MOA signed prior to the approval of the IRR)					
7. Endowment Fund (P132,000,000.00) for 52 hospitals BR # 254 s. 2019	One year from release of fund to the Hospital	2020	2021	0%	March 31, 2020	No fund releases yet		Temporarily Suspended
8. Institutional Partnership BR # 185 s. 2018 (P 35,475,050.00)	One year from the release of Fund to the Partner Institution	2018	2020		March 31, 2020	P2,190,000.00 (released in this quarter but approved in 2018; 9 IPs are Implementing the program)		Temporarily Suspended

Submitted by:

MURIEL G. PAJARILLO

OIC DM, CAD

Reviewed / Approved by:

JULIETA F. ASEO

AGM for Charity Sector

Reports on Government Projects/Programs/Activities for the 1st Quarter of 2020

Name of Agency: Philippine Charity Sweepstakes Office

Medical Services Department

Business Address: Satellite Office, Radio-Oncology Building-Lung Center of the Philippines, Quezon City

**CHARITY SECTOR
Medical Services Department (MSD)**

Project Date				Project Status				Remarks
Name of Program	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost incurred to Date	Date Completed	
Outpatient Services Program	Continuous Program	1970	Ongoing	NA	2,877		NA	
Medicine Donation Program	Continuous Program	1994	Ongoing	NA	8		NA	
Medical and Dental Mission Program	Continuous Program	1978	Ongoing	NA	4 NGOs 1,060 Patients		NA	

Prepared by:

For the Division Chiefs

JOSEPH L. MANJARES

Administrative Officer III

NOTED BY:

SGD.

JOSE BERNARDO H. GOCHOCO JR. MD

Manager, MSD

Quarterly Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
Name of Agency: PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Business Address: Sun Plaza Building, 1507 Shaw Boulevard, Mandaluyong City

Project: PCSO CORPORATE CENTER PROJECT
Location: PCSO, San Marcelino, Manila

Cost: 2.5 Billion Pesos
Fund Source: Trust Fund

Implementing Agency: PCSO, General Services Department

Development Partners: Department of Public Works and Highways

Contractor/Supplier: To be determined

Brief Description of Projects: The project involves the design and construction of an efficient and environment-friendly building system with a distinct character that will reinforce the image of PCSO as a charitable institution which generates funds for national health programs and charities.

Total Cost: _____

Project Details: Project Pre-Design Planning

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Three (3) months (Signing of MOA between PCSO and DPWH for project procurement and project(Project Construction Management) implementation after successful bidding).	January 2020	March 2020	Fifty (50%) percent completed	Submitted Thru Legal Department the Draft MOA to DPWH and OGCC for review	NA	pending	Delayed No activities prior to the start of ECQ.

Project: PCSO RESIDENTIAL COMMUNITY DEVELOPMENT IN ANTIPOLO CITY
Location: Antipolo City,Rizal

Cost: To be determined
Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: To be determined
Contractor/Supplier: To be determined
Brief Description of Projects: The project involves the Pre Design Planning on the Land Development and Architectural and Engineering Design for the proposed construction of the PCSO Residential Community Development in Antipolo City that will mainly cater for the PCSO employees
Total Cost:

Project Details: **Pre Design Planning stage (Coordination, Drafting of TOR and phase by phase land development plan based on the Php 300,000,000.00 budget)**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Three months (3)	February 2020	May 2020	Fifty percent (50%)	Revision of TOR for the Land Development, Detailed A&E Design Services and drafting the phases by phase development plan	NA	On going	

Project: CONSTRUCTION OF PCSO CAMARINES SUR BRANCH OFFICE BUILDING Cost: To be determined
Location: Naga City, Camarines Sur Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: Department of Public Works and Highways
Contractor/Supplier: To be determined
Brief Description of Projects: The project involves Architectural/engineering design for the construction of the PCSO Camarines Sur Branch Office Building that will mainly cater for the PCSO clients, agents and patients of the province.
Total Cost: _____

Project Details: **Pre Design Planning stage for review and approval of the Branch Operations Sector**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Three months (3)	December 2019	March 2020	Ninety (90%) percent	Submitted the revised Architectural/Engineering Design to Branch Operations Sector for review and approval.	NA	Ongoing/	Deferment of the project for CY 2020 in line with the government's thrust of reducing expenditures at this time of pandemic.

Project: CONSTRUCTION OF PCSO ILOCOS SUR BRANCH OFFICE BUILDING
Location: Candon, Ilocos Sur

Cost: To be determined
Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: Department of Public Works and Highways
Contractor/Supplier: To be determined
Brief Description of Projects: The project involves the Pre Design Planning on the Architectural and Engineering Design for the proposed construction of the PCSO Ilocos Sur Branch Office Building that will mainly cater for the PCSO clients, agents and patients of the province
Total Cost: _____

Project Details: **Pre Design Planning stage (Project endorsement to DPWH)**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Three months (3)	December 2019	March 2020	One hundred (100%) percent (submitted and endorsed)	Submitted and endorsed the project to DPWH for their review	NA	Ongoing/	Deferment of the project for CY 2020 in line with the government's thrust of reducing expenditures at this time of pandemic.

Project: CONSTRUCTION OF A 2-STOREY NEGROS BRANCH OFFICE BUILDING
Location: Bacolod City, Negros Occidental

Cost: Php 9,093,755.17 (ABC)
Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: _____
Contractor/Supplier: GC & S Construction and Supply
Brief Description of Projects: The project involves the construction of a two (2) storey office building that will provide an efficient and environment friendly building that will mainly cater for PCSO clients, agents and patients of the province
Total Cost: Php. 8,413,020.00

Project Details: **Project Procurement through PCSO BAC**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Eight (8) months (Re-bidding of Project)	June 2019	February 2020	Ninety nine (99%) percent	Notice of Award (NOA) signed/received by GC & S Construction and Supply dated December 23, 2019.	NA	Ongoing	Waiting for the issuance of the Notice to Proceed (NTP) by BAC

Project: CONSTRUCTION OF PCSO QUEZON BRANCH OFFICE BUILDING
Location: Lucena City, Quezon

Cost: To be determined
Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: Department of Public Works and Highways
Contractor/Supplier: To be determined
Brief Description of Projects: The project involves the Pre Design Planning on the Architectural and Engineering Design for the proposed construction of the PCSO Quezon Branch Office Building that will mainly cater for the PCSO clients, agents and patients of the province
Total Cost: _____

Project Details: **Pre Design Planning stage (Project study, inspection and coordination with the City Engineer of Lucena)**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Three (3) months	January 2020	March 2020	Fifty (50%) percent	conducted a site inspection and attended a meeting with the City Engineer of LGU of Lucena City and the Branch Manager of PCSO STBR Department. Awaiting for the updated technical lot description of the lot thru STBR Department and their offer of another location in exchange of the previous offer	NA	ongoing	Deferment of the project for CY 2020 in line with the government's thrust of reducing expenditures at this time of pandemic.

Project: CONSTRUCTION OF PCSO CAGAYAN BRANCH OFFICE BUILDING
Location: Tuguegarao, Cagayan

Cost: To be determined
Fund Source: PCSO Corporate Budget

Implementing Agency: PCSO, General Services Department
Development Partners: Department of Public Works and Highways
Contractor/Supplier: To be determined
Brief Description of Projects: The project involves the Pre Design Planning on the Architectural and Engineering Design for the proposed construction of the PCSO Cagayan Branch Office Building that will mainly cater for the PCSO clients, agents and patients of the province
Total Cost: _____

Project Details: **Pre Design Planning stage (Project study and conceptual design for the approval of the General Manager)**

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	Four months (4)	February 2019	June 2020	Fifty (50%) percent	Revised Project study and conceptual design (from 34million to 10million) submitted	NA	March 2020	Waiting for Board's approval on GSD's recommendation to proceed with the Usufruct Agreement with the Local Government of Tuguegarao City, Cagayan for the use of a portion of 500 square meters of the City Hall Compound by the PCSO to construct its new Branch Office building. Specific area/location and technical description of the said lot will be provided by the City.

Prepared by:

Reviewed by:

Approved by:

Engr. MAXIMINO BALAYO, JR.
Project Manager I

REYNALDO B. CARBONEL
OIC-Department Manager

LARRY R. CEDRO
AGM for Administrative Sector

SUMMARY OF GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES FOR VISAYAS DEPARTMENT - 1ST QUARTER CY 2020

Project	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	Beneficiaries	Remarks
Bohol									
Second Floor Extension - Bohol Branch Office				0%	3/31/20				Inspection, preparation of design and cost estimate was already undertaken by General Services Department in March 2016. Construction was scheduled in 2017, but has been put on hold temporarily due to possible transfer to another location via LGU arrangements for accomodation in 2020.

Consolidated by:

Christine Y. Liu
Technical Assistant B-Visayas

Noted by:

GLORIA C. YBAÑEZ
Department Manager



QUARTERLY REPORT ON GOVERNMENT PROJECTS/ PROGRAMS/ ACTIVITIES
MINDANAO DEPARTMENT
For the 1st Quarter of CY 2020

Project Detail		PROJECT DATE			PROJECT STATUS				Remarks
		Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date (Per approved PR)	Date Completed	
Implementing Agency :	PCSO, AGUSAN DEL NORTE BRANCH								
Developing Partners :									
Contractor / Supplier :									
Brief Description of Project :						None to Report.			
Total Cost :									
Implementing Agency :	PCSO, AGUSAN DEL SUR BRANCH								
Developing Partners :									
Contractor / Supplier :					70%	As of November 26, 2018	133,954.00		Painting of back wall; installation of grills and completion of fabrication of drawers for counter have yet to be done
Brief Description of Project :	Renovation of Agusan del Sur Branch Office								
Total Cost :	700,000.00								
Implementing Agency :	PCSO, BUKIDNON BRANCH								
Developing Partners :									
Contractor / Supplier :						None to Report.			
Brief Description of Project :									
Total Cost :									
Implementing Agency :	PCSO, DAVAO DEL SUR BRANCH								
Developing Partners :									
Contractor / Supplier :						None to Report.			
Brief Description of Project :									
Total Cost :									
Implementing Agency :	PCSO, DAVAO DEL NORTE BRANCH								
Developing Partners :									
Contractor / Supplier :						None to Report.			
Brief Description of Project :									
Total Cost :									
Implementing Agency :	PCSO, DAVAO ORIENTAL BRANCH								
Developing Partners :									
Contractor / Supplier :						None to Report.			
Brief Description of Project :									
Total Cost :									
Implementing Agency :	PCSO, LANA DEL NORTE BRANCH								
Developing Partners :									
Contractor / Supplier :						None to Report.			
Brief Description of Project :									
Total Cost :									
Implementing Agency :	PCSO, MISAMIS OCCIDENTAL BRANCH								



QUARTERLY REPORT ON GOVERNMENT PROJECTS/ PROGRAMS/ ACTIVITIES
MINDANAO DEPARTMENT
For the 1st Quarter of CY 2020

Project Detail		PROJECT DATE			PROJECT STATUS			Remarks
		Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date (Per approved PR)	
Developing Partners :					None to Report.			
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, MISAMIS ORIENTAL BRANCH				None to Report.			
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :					None to Report.			
Implementing Agency :	PCSO, NORTH COTABATO BRANCH							
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :					None to Report.			
Total Cost :								
Implementing Agency :	PCSO, SOUTH COTABATO BRANCH							
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, SULTAN KUDARAT BRANCH							
Developing Partners :					None to Report.			
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, SURIGAO DEL NORTE BRANCH				None to Report.			
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :					None to Report.			
Implementing Agency :	PCSO, SURIGAO DEL SUR BRANCH							
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :					None to Report.			
Total Cost :								
Implementing Agency :	PCSO, ZAMBOANGA DEL NORTE							



QUARTERLY REPORT ON GOVERNMENT PROJECTS/ PROGRAMS/ ACTIVITIES
MINDANAO DEPARTMENT
For the 1st Quarter of CY 2020

Project Detail		PROJECT DATE			PROJECT STATUS			Remarks
		Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date (Per approved PR)	
Developing Partners :					None to Report.			
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, ZAMBOANGA DEL SUR BRANCH				None to Report.			
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :					None to Report.			
Implementing Agency :	PCSO, ZAMBOANGA SIBUGAY BRANCH							
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :					90%	As of September 30, 2018	431,922.62	Done with the 1st Phase of Renovation; Electrical & IT Installation was done. Renovation of COA Office has yet to start
Total Cost :								
Implementing Agency :	ODM-MINDANAO							
Developing Partners :								
Contractor / Supplier :	c/o Engr. Edgar Avila							
Brief Description of Project :	RENOVATION OF ODMM							
Total Cost								

Prepared by:

MARITA G. GUERRA
Technical Assistant B

Approved by:

FEDERICO A. DAMOLE
Department Manager III



MEMORANDUM NO. 2020 – STBR _____

FOR : **Atty. LAURO A. PATIAG**
Assistant General Manager
Branch Operations Sector

FROM : **IRMA S. GUEMO**
OIC-Department Manager
Southern Tagalog & Bicol Region

SUBJECT : **1st Quarter 2020 Reports on Projects, Programs and Activities, Beneficiaries and Status of Implementation**

DATE : **09 JUNE 2020**

This is in compliance with the regular reports submitted to COA, please find below the following Projects, Programs and Activities of the Southern Tagalog & Bicol Region Department:

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target date of Impleme ntation	Project Status		REMARKS
						% Compl etion	Total Cost Incurred	
1. Camarines Sur	Construction of Office Building	Naga City, Camarines Sur	7,275,660.64	N/A	N/A	N/A	N/A	All constructions Cancelled-will be determined after the Covid19 Pandemic
2. Quezon	Construction of office building	Lucena City, Quezon	10,000,000.00 Based on the approved working budget	N/A	N/A	N/A	N/A	
3. Masbate	Renovation / Repair	Masbate	100,000.00					Cancelled due to the factors which affected the budget in the significant decrease in sales, natural calamities et al.
4. Sorsogon	Renovation / Repair	Sorsogon City	100,000.00					
5. Palawan	Renovation / Repair	Puerto Princesa	200, 000.00					
6. Marinduque	Renovation/ Repair	Boac	100,000.00					
7. Romblon	Renovation/ Repair	Odiongan, Romblon	100,000.00					
8. Batangas	Renovation/ Repair	Lipa City, Batangas	100,000.00					

For your information.

IRMA S. GUEMO



Philippine Charity Sweepstakes Office
Gaming Technology Department
REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
1st Quarter CY 2020

AGENCY / ADDRESS	PROJECTS / PROGRAMS / ACTIVITIES	LOCATION	TOTAL COST	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
							% of Completion	Total Cost Incurred to Date	
PCSO Draw Court, Conservatory Building, 605 Shaw Blvd., Mandaluyong City	Airing of 60 episodes of Handog Pasasalamat sa Pamilyang Pilipino during the PCSO Lottery Draw	PCSO Draw Court, Conservatory Building, 605 Shaw Blvd., Mandaluyong City	PhP690,000.00 (Professional Fee for Talent/Host per BAC Resolution No. 106 (2019) and Board Resolution No. 0017 s. 2020	October 27, 2019	N/A	February 17, 2020	83.33%	PhP497,991.07	Only 50 episodes of Handog Pasasalamat were aired due to lack of sponsors per PSDD-issued memorandum dated February 4, 2020.
PCSO Main, Conservatory Building, 605 Shaw Blvd., Mandaluyong City	Launching of 6D Lotto Game in Visayas and Mindanao	Visayan and Mindanao	Php100,000.00	User Acceptance Testing (POSC) Sep. 30, 2019 – User (SGI) Dec. 09, 2019	N/A	Software Installation Feb. 08, 2020	100%		First Selling date commenced last Feb. 09, 2020

PCSO Main, Conservatory Building, 605 Shaw Blvd., Mandaluyong City	Installation of Lotto Software to the Keno Terminals (Board Resolution No. 0059 S.2020	PCSO Cebu Data Center 16 th Floor, Metrobanks Plaza Bldg. Osmeña Blvd., Cebu City	Php250,000.00	Feb.26, 2020	N/A	4 th Quarter of 2020	25%		Ongoing project (The conduct of training activities of DCD personnel and concerned PCSO personnel in the Main Office and all Branch Offices nationwide were postponed due to ECQ.
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Prepared by:

RACHELLE M. LUCIDO
Creatives Arts Specialist III
Creatives Division

Reviewed and Approved by:

AIMEE C. DE VITERBO
OIC-Department Manager
Gaming Technology Department

Noted:

ARNEL N. CASAS
OIC-Assistant General Manager
Gaming, Product Development
and Marketing Sector

QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS & ACTIVITIES

1st QUARTER, CY 2020

PRODUCT & STANDARD DEVELOPMENT DEPARTMENT

Projects: 1. Ads for Jackpot bearing Games **Cost:** Php3,480,000.00
 2. Local radio ads for different features of the digit games, promotion of STL **Fund Source:** PSDD Budget
 3. PlacementsTV, Radio, Print

Implementing Agency: PCSO
 Development Partner: _____
 Brief Description of Project: _____

Project Details:

Project Date			Project Status				
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	Remarks
1 year	Jan. 2, 2020	Mar. 31, 2020	100%		None yet	Mar. 31, 2020	Official PCSO Lottery Games Facebook Account "PCSO Games Hub" was activated last 01 March 2020. The page was boosted on the following dates: 05 March 2020; 09 March 2020; 16 March 2020

3 mos.	Jan. 2, 2020	Mar. 31, 2020	100%		Php3,480,000.00 (For the 4 approved proposals/contracts)	Mar. 31, 2020	<p>Evaluated and endorsed to CPD for placement the Out-Of-Home (OOH) Advertising media proponents' proposals placement of the Jackpot Bearing Games' estimates announcement applicable to the 2020 Marketing Plan strategies and budget.</p> <p>Total Evaluated Proposals 50</p>
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Prepared by:

Cynthia R. Jimeno
Division Chief III

Reviewed/Approved:

LAILA D. GALANG
Department Manager

Philippine Charity Sweepstakes Office, Security Printing and Production Department

Security Printing and Production Department

Report on Government Projects/Programs/Activities

1st Quarter, CY 2020

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Sun Plaza Building, 1507 Princeton Street, Shaw Boulevard, Mandaluyong City	Supply and Delivery of 15,000 reams of Book Paper	San Marcelino Street, Ermita Manila	P16,920,000.00	Feb. 2020	-	April 2020	-	-	Bidding activities were postponed due to continued ECQ imposed throughout Luzon. (issued thru BAC Supplemental Bid Bulletin Addendum No. 2 dated March 23, 2020)

Prepared by: 

Reviewed and Approved by:

Noted:

JUNETT K. SANGIL

ATTY. ROMAN C. TORRES

ARNEL N. CASAS

Manager, SPPD

OIC- AGM for GPDMS.

/SPPD Report on Gov't. Projects, 1st Quarter, CY 2020

Security Printing and Production Department
Quarterly Report on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020

Philippine Charity Sweepstakes Office
970 San Marcelino Street, Ermita Manila

Project : Supply and Delivery of 15,000 reams of Book Paper Cost : P16,920,000.00
Location : 970 San Marcelino Street Ermita Manila Fund Source/s : SPPD 2020 Corporate Budget

Implementing Agency : PCSO

Developing Partners:

Contractor/Supplier :

Brief Description of Project: Book Paper to be Used in the Printing and Production of Lotto

Betslips Total Cost: P16,920,000.00 Project Details:

Project Date				Project Status				
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	Remarks
1.	Within 90 days	Feb 2020	April 2020	-	June 4, 2020	-	-	Bidding activities were postponed due to continued ECQ imposed throughout Luzon. (issued thru BAC Supplemental Bid Bulletin Addendum No. 2 dated

								March 23, 2020)
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Prepared by:

Junett W. Sangil
 OIC-Division Chief, PMD

Reviewed/Approved by:

Atty. Roman C. Torres
 Manager, SPPD

Quarterly Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
Corporate Planning Department - Advertising Division

A. Project: **MEDIA PLACEMENTS** **Cost:** **Php 14,173,091.20**
Location: **NATIONWIDE** **Fund Sources:** **Advertising Budget**

Implementing Agency: **Philippine Charity Sweepstakes Office**
Development Partners: **None**
Contractor/ Supplier: **publications, tv and radio broadcasting companies, marketing and advertising agencies**
Brief Description of Project: **Media Placements on TV, Radio, Print, Out-of-Home and Social Media**

Project Details: TV Placements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of January to March 2020	Date Completed	
	3 months	January to March 2020	March 31, 2020	100.00%	April 1, 2020	➤ P 2,505,000.00 for a total of 10 contracts charged to CPD budget		Ten (10) contracts have been fully executed but still unpaid due to incomplete submission of documentary requirements

								needed for payment processing * Advertising Expenses charged to CPD budget
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Project Details: Radio Placements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of January to March 2020	Date Completed	
	3 months	January to March 2020	March 31, 2020,	100.00%	April 1, 2020	➤ P4,686,000.00 for a total of 8 contracts charged to CPD		Eight (8) contracts have been fully executed but still unpaid due to incomplete submission of documentary requirements needed for payment processing * Advertising Expenses charged to CPD budget

Project Details: Event Sponsorship

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of January to March 2020	Date Completed	
	3 months	January to March 2020	March 31, 2020	100.00%	April 1, 2020	➤ P1,070,000.00 for a total of 7 contracts charged to CPD budget		<p>Seven (7) contracts have been fully executed but still unpaid due to non-submission of documentary requirements needed for payment processing</p> <p>Note: Last year's (2019) 2 contracts were executed but still unpaid due to non-submission of documentary requirements needed for payment processing</p>

Project Details: Print Sponsorship/Institutional Advertisements/Press Releases/Public Announcements

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of January to March 2020	Date Completed	
	3 months	January to March 2020	March 31, 2020	100.00%	April 1, 2020	➤ P 1,360,331.20 for a total of 5 contracts charged to CPD budget		<p>Five (5) contracts have been fully executed but still unpaid due to incomplete submission of documentary requirements needed for payment processing</p> <p>*Advertising Expenses charged to CPD budget</p>

Project Details: Invitation to Bid

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of January to March 2020	Date Completed	
	3 months	January to March 2020	March 31, 2020,	100.00%	April 1, 2020	<p>➤ P11,760.00 for a total of 1 contract</p> <p>-</p> <p>CPD : 1 contract -</p> <p>PSDD : None</p>		<p>One (1) contract has been fully executed but still unpaid due to incomplete submission of documentary requirements needed for payment processing</p> <p>* Advertising Expenses charged to CPD budget</p>

Project Details: Out-of-Home

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of January to March 2020	Date Completed	
	3 months	January to March 2020	March 31, 2020	100.00%	April 1, 2020	➤ P4,540,000.00 for a total of 6 contracts charged to CPD budget -		<p>Six (6) contracts have been fully executed but still unpaid due to incomplete submission of documentary requirements needed for payment processing</p> <p>*Advertising Expenses charged to CPD budget</p>

**Quarterly Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
Corporate Planning Department - Advertising Division**

**B. Project: LAYOUT AND DESIGNS OF PRINT AND
MOCK-UP REQUIREMENTS**

Cost: N/A

Location: IN-HOUSE

**Fund Sources: Supplies Budget of the
Corporate Planning Department**

Implementing Agency: Philippine Charity Sweepstakes Office

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Project: Layout, design and production of print ad materials and mock-up requirements

Project Details: Layout, Design and Production of Mock-up Requirements

	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date including renewal/implementation for the month of January to March 2020	Date Completed	Remarks
	3 months	January to March 2020	March 31, 2020	100.00%	April 1, 2020	Part of supplies budget		Prepared the following designs: a. Institutional Ad material/s b. Ad material/s for gaming products

Prepared by:

ANA MAY T. CASTEN

OIC, Division Chief

Advertising Division, CPD

Reviewed and Approved by:

AGNES S. IBERA

OIC-Manager

Corporate Planning Department

**Quarterly Report on Government Projects/ Programs/ Activities
For the 1st Quarter, CY 2020
Public Relations and Corporate Communications Division, Corporate Planning Department**

Name of Agency: Philippine Charity Sweepstakes Office (PCSO)
Business Address: Sun Plaza Building, Shaw Boulevard, Mandaluyong City

Project: ***Newspaper Subscription***
Location: ***10th Floor, Sun Plaza Bldg., Shaw Blvd., Mandaluyong City***
Budget

Cost: ***Php300,000.00***
Fund Source/s: ***Department***

Implementing Agency: ***Corporate Planning Department***
Development Partners: ***N/A***
Contractor/ Supplier: ***Rudy P. Lerios Home Office Delivery Services***
Brief Description of Projects: ***Monitoring of Press Release pertaining to PCSO.***

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	1 year	Jan. 1, 2020	December 31, 2020	16.67%%	February 28, 2020	Php 21,111.00	ongoing	

Prepared by:

Reviewed/ Approved by:

EUGENIO DARCY M. GERONIMO
OIC-Chief, Public Relations and Corporate Communications Division

AGNES S. IBERA
OIC - Department Manager

Quarterly Report on Government Projects/ Programs/ Activities
For the 1st Quarter, CY 2020
Public Relations and Corporate Communications Division, Corporate Planning Department

Name of Agency: Philippine Charity Sweepstakes Office (PCSO)
Business Address: Sun Plaza Building, Shaw Boulevard, Mandaluyong City

Project: *Corporate Social Responsibility*
Location: *10th Floor, Sun Plaza Bldg., Shaw Blvd., Mandaluyong City*
Budget

Cost: *Php12,000,000.00*
Fund Source/s: *Department*

Implementing Agency: *Corporate Planning Department*
Development Partners: *Office of the General Manager and Branch Offices*
Contractor/ Supplier: *RVCA Trading & General Merchandise, Devas General Merchandise, Tacloban Sam's Trading, RGP Enterprises, Southway Square Mall*
Brief Description of Projects: *Promoting the corporate images of PCSO through corporate advocacies/outreach projects/institutional goodwill (i.e. tree planting; Christmas gift giving; health and wellness programs for elderly, children of school age, women and other marginalized sector; Livelihood support activities; milk feeding)*

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
1	1 year	Jan. 1, 2020	December 31, 2020	25%	March 31, 2020	Php4,054,479.00	ongoing	

Prepared by:

Reviewed/ Approved by:

EUGENIO DARCY M. GERONIMO
 OIC-Chief, Public Relations and Corporate Communications Division

AGNES S. IBERA
 OIC - Department Manager

Quarterly Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
Planning and Policy Formulation Division, Corporate Planning Department

A. Project: Customer Satisfaction Survey
Location: PCSO (In-House)

Budget: P4,000,000.00¹/P2,500,000.00²
Fund Sources: 2020 COB (under CPD Budget)/
 B.R. 0210, Series of 2019

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Project: The PCSO In-House Customer Satisfaction Survey aims to measure the satisfaction level of its Medical Access Program's clients and its prize claimants at the PCSO Main Office and Branch Offices which is part of the 2020 Performance Agreement Negotiation (PAN) Program (MAP) of PCSO.

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	12 Months	Jan. 2020	Dec. 2020	On a quarterly basis, 100% completed with respect to preliminaries of the project such as the	Mar. 30, 2020	None	On-going	

¹ 2020 COB (under CPD Budget)

² B.R. 0210, Series of 2019

				submission to GCG of comments on the Standard Questionnaire and Translation thereof in Filipino				
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B. Project/Activity: Project Design Workshop/Seminar
Location : Lancaster Hotel Manila

Cost: P632,800.00
Fund Sources: 2020 COB

Implementing Agency: PCSO

Development Partners: _____

Contractor/ Supplier: _____

Brief Description of Project: Orientation on Project Management Process, foundations and techniques which include planning, initiating, execution monitoring and control, and closing out the project. This will lead into standardization, uniformity in forms, processes and in timelines that are distinct with PCSO.

Project Details:

Project Date				Project Status				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of	Cost Incurred to Date	Date Completed	
	Four (4) days	Feb. 17, 2020	Feb. 20, 2020	100%	Mar. 30, 2020	P632,800.00	Feb. 20, 2020	

**Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020**

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552**

Project : Medical Access Program (MAP) Online Application Cost : No cost to PCSO
Location : PCSO Main Office Fund Source/s : N/A

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
Development Partners : None
Contractor/Supplier : None
Brief Description of Project : MAP online application system is intended to give medical assistance to clients by submitting their requirements via the internet. This is the online version of the traditional medical assistance given by the agency to our clients.
Total Cost : No cost to PCSO
Project Details : Development of MAP online application, this is the online counterpart of the traditional medical assistance by PCSO. This was developed to answer the need of giving assistance to our clients during the time of Covid-19 where social distancing is imperative.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
Development started last March 2020. System implementation on April 2020	March 2020	April 2020	Approximately 50%	March 31, 2020	No cost to PCSO	N/A	Done in the development of database design, prototype of the Medical Assistance Program (MAP) Online Application. Ongoing design of the process flow and data mapping for the integration of the Online MAP to the Charity Services Information System (CSIS)

Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Data Center Facilities Full Comprehensive Maintenance Program Cost : Php 940,000.00
Location : PCSO Main Office Fund Source/s : MOOE

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
Development Partners : None
Contractor/Supplier : EGM Systems Global Technologies, Inc.
Brief Description of Project : Full comprehensive service of one year for Data Center Uninterruptible Power Supply (UPS), Precision Air Conditioning Unit (PACU), and Fire Suppression System. The services shall include quarterly preventive maintenance for the aforementioned equipment plus unlimited number of on-call corrective maintenance service on a 24/7 basis, with a maximum guaranteed response time of four (4) hours. Parts and materials that are reported to be replaced, shall be supplied by the winning bidder subject to separate billing.

Total Cost : Php 940,000.00
Project Details : Full Comprehensive Maintenance service for the ITSD Data Center equipment.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
Commencement of service shall be 15 days upon receipt of contract / P.O.	January 2020	December 2020	25%	March 31, 2020	None	N/A	EGM Systems Global Technologies, Inc. started the comprehensive maintenance last January 2020. It is a quarterly scheduled maintenance for the ITSD data center.

Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Modernizing Workplace and Office Productivity Cost : Php 67,097,775.92
Location : PCSO Main Office Fund Source/s : MOOE

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
Development Partners : Department of Budget and Mangement (DBM)
Contractor/Supplier : First Data Corporation
Brief Description of Project : Procurement of Microsoft Licenses and Premiere Support Service from Department of Budget and Mangement (DBM) using Agency to Agency mode.
Total Cost : Php 67,097,775.92
Project Details : Delivery of Microsoft licenses procured from Department of Budget and Mangement (DBM).

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
Shall deliver the licenses and premiere support service within 30 calendar days upon receipt of signed Enterprise Agreement by the Head of the Agency	December 2019	December 2020	100%	March 31, 2020	Php 67,097,775.92	N/A	Procured Microsoft Licenses are already being utilized by PCSO, including the one hundred (100) E5 (full version) O365 licenses being used by PCSO employees for communication and collaboration platform (Microsoft Teams)

Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Cybersecurity Phase 1 Cost : Php 23,350,000.00
Location : PCSO Main Office Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
Development Partners : None
Contractor/Supplier : To be determined once winning bidder is declared
Brief Description of Project : Procurement of security technologies for threat detection, prevention and forensic insights of servers and workstations and business-critical databases.
Total Cost : Php 23,350,000.00
Project Details : Delivery of one thousand (1,000) Endpoint Protection licenses and security & monitoring for at least six (6) instances of database for three (3) years.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
The Supplier shall deliver, install, and configure the proposed solution within 120 calendar days upon receipt of Notice to Proceed (NTP).	To be identified once the Notice to Proceed (NTP) is issued.	To be identified once the Notice to Proceed (NTP) is issued.	0%	March 31, 2020	None	N/A	Project to be procured under public bidding. Opening of Bids held last 23 January 2020. BAC to present exit report of the project to the board for approval.

Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Modernizing Nationwide IT Infrastructure Cost : Php 200,000,000.00
Location : PCSO Main Office Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
Development Partners : None
Contractor/Supplier : To be determined once winning bidder is declared
Brief Description of Project : Procurement of hardware and software appliances to secure and interconnect branch offices, satellite offices and PCSO Main Office
Total Cost : Php 200,000,000.00
Project Details : Adoption of Hyper-Converged Infrastructure (HCI) that will serve as the main production site of the main, satellite and branch offices nationwide. The project also include cloud based solutions and security.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
The Supplier shall deliver, install, and configure the proposed equipment including all components, software if required, structured cabling (fiber optics if warranted) and power outlets within one hundred eighty (180) calendar days upon receipt of Notice to Proceed (NTP).	To be identified once the Notice to Proceed (NTP) is issued.	To be identified once the Notice to Proceed (NTP) is issued.	0%	March 31, 2020	None	N/A	Project to be procured under public bidding. Opening of Bids held 06 February 2020. Bidder was already post-qualified. BAC to present exit report of the project to the board for approval.

Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Disaster Recovery Site (Cloud) Cost : Php 5,000,000.00
Location : PCSO Main Office Fund Source/s : MOOE

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
Development Partners : None
Contractor/Supplier : To be determined once winning bidder is declared
Brief Description of Project : Procurement of Disaster Recovery (Cloud) under public bidding that shall serve as the agency's data back-up to ensure continuous operations of PCSO applications.
Total Cost : Php 5,000,000.00
Project Details : Procurement of Disaster Recovery (Cloud) under public bidding to be utilized for PCSO applications such as but not limited to, accounting system and STL monitoring systems of PCSO.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
Solution must be operational within 30 calendar days upon issuance of Notice to Proceed to the winning bidder	To be identified once the Notice to Proceed (NTP) is issued.	To be identified once the Notice to Proceed (NTP) is issued.	0%	March 31, 2020	None	N/A	Project to be procured under public bidding. Scheduled Opening of Bids last 25 March 2020 moved until further notice due to ECQ

Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2020
PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Procurement of Various ICT Equipment (Batch 2) Cost : Php 8,359,000.00
Location : PCSO Main Office, Offices and Branches Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
Development Partners : None
Contractor/Supplier : To be determined once winning bidder is declared
Brief Description of Project : Consolidated procurement of various Information and Communications Technology (ICT) equipment, devices, with paraphernalias and consumables from different departments in the agency.
Total Cost : Php 8,359,000.00
Project Details : Delivery of various ICT equipment and consumables to PCSO such as but not limited to desktop Computer and its peripherals, printers, laptops and scanners.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
The winning bidder shall deliver the various ICT equipment and consumables to the agency within thirty (30) calendar days upon receipt of Notice to Proceed (NTP).	To be identified once the Notice to Proceed (NTP) is issued.	To be identified once the Notice to Proceed (NTP) is issued.	0%	March 31, 2020	None	N/A	Project to be procured under public bidding. Opening of Bids held last 05 February 2020. BAC to present exit report of the project to the board for approval.

Prepared by:

Certified Correct:

Approved by:

ENGR. DENNIS C. KRUZ
OIC Chief, NATS
Concurrent Section Head, MDU

DR. ORLANDO M. MALACA
OIC DM, IT Services
Department

REMELIZA JOVITA M. GABUYO
AGM, Management Services Sector