

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: _____
Region: _____
Address: _____

Agency Code/UACS: _____
Organization Type: _____

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	1149	153	168	1470	74,132.10	986	141	159	1286	64,852.98	594	140	158	892	44,983.56	271	114	124	509	25,668.87	4157	50.43	209,637.51
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	124	76	80	280	99,985.20	97	79	67	243	86,772.87	112	69	79	260	92,843.40	81	67	62	210	74,988.90	993	357.09	354,590.37
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	133	71	97	301	10,583.16	77	65	78	220	7,735.20	94	71	84	249	8,754.84	82	65	67	214	7,524.24	984	35.16	34,597.44
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	166	99	98	363	13,198.68	89	81	77	247	8,980.92	109	79	73	261	9,489.96	99	66	66	231	8,399.16	1102	36.36	40,068.72
5	60121534-ER-P01	ERASER, plastic/rubber	piece	166	45	71	282	2,329.32	57	48	42	147	1,214.22	130	43	55	228	1,883.28	57	36	32	125	1,032.50	782	8.26	6,459.32
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	171	30	35	236	5,239.20	98	22	27	147	3,263.40	147	46	36	229	5,083.80	89	18	18	125	2,775.00	737	22.20	16,361.40
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	358	106	85	549	24,551.28	275	101	56	432	19,319.04	340	104	93	537	24,014.64	277	81	44	402	17,977.44	1920	44.72	85,862.40
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	360	219	160	739	42,270.80	99	93	133	325	18,590.00	370	121	175	666	38,095.20	138	73	101	312	17,846.40	2042	57.20	116,802.40
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	879	292	353	1524	33,832.80	408	284	339	1031	22,888.20	502	287	362	1151	25,552.20	405	256	316	977	21,689.40	4683	22.20	103,962.60
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	1059	550	596	2205	98,607.60	789	525	489	1803	80,630.16	935	524	580	2039	91,184.08	766	501	419	1686	75,397.92	7733	44.72	345,819.76
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	1315	704	784	2803	160,331.60	795	624	703	2122	121,378.40	1266	722	781	2769	158,386.80	806	580	571	1957	111,940.40	9651	57.20	552,037.20
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	90	21	21	132	2,930.40	37	21	21	79	1,753.80	87	21	21	129	2,863.80	36	21	19	76	1,687.20	416	22.20	9,235.20
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	89	27	27	143	6,543.68	29	20	20	69	3,157.44	86	27	27	140	6,406.40	28	20	18	66	3,020.16	418	45.76	19,127.68
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	94	43	13	150	8,580.00	33	43	13	89	5,090.80	91	48	18	157	8,980.40	22	43	11	76	4,347.20	472	57.20	26,998.40
15	60121124-WR-P01	WRAPPING PAPER	pack	16	6	6	28	4,513.60	8	6	6	20	3,224.00	8	6	6	20	3,224.00	9	6	6	21	3,385.20	89	161.20	14,346.80
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	8	0	3	11	259,859.60	1	1	0	2	47,247.20	1	0	0	1	23,623.60	0	0	0	0	0.00	14	23,623.60	330,730.40
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	7	0	2	9	149,292.00	8	2	1	11	182,468.00	0	0	0	0	0.00	0	0	0	0	0.00	20	16,588.00	331,760.00
BATTERIES AND CELLS AND ACCESSORIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	278	131	155	564	11,556.36	112	108	89	309	6,331.41	212	110	129	451	9,240.99	104	104	78	286	5,860.14	1610	20.49	32,988.90
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	268	138	150	556	10,197.04	133	98	104	335	6,143.90	199	121	120	440	8,069.60	127	94	91	312	5,722.08	1643	18.34	30,132.62
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	239	115	140	494	43,131.14	174	125	110	409	35,709.79	238	123	140	501	43,742.31	144	112	104	360	31,431.60	1764	87.31	154,014.84
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	99	36	48	183	22,838.40	39	21	25	85	10,608.00	85	35	35	155	19,344.00	29	16	12	57	7,113.60	480	124.80	59,904.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	79	30	36	145	3,770.00	25	19	23	67	1,742.00	62	26	28	116	3,016.00	17	16	10	43	1,118.00	371	26.00	9,646.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	255	137	137	529	22,006.40	124	98	89	311	12,937.60	228	144	138	510	21,216.00	95	93	78	266	11,065.60	1616	41.60	67,225.60
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	148	85	69	302	7,223.84	79	61	58	198	4,736.16	108	80	67	255	6,099.60	52	57	48	157	3,755.44	912	23.92	21,815.04
25	47131811-DE-B02	DETERGENT BAR	piece	214	99	102	415	3,876.10	102	90	84	276	2,577.84	139	98	95	332	3,100.88	82	86	79	247	2,306.98	1270	9.34	11,861.80
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	347	159	191	697	37,693.76	201	136	118	455	24,606.40	225	158	133	516	27,905.28	140	129	106	375	20,280.00	2043	54.08	110,485.44
27	47131803-DS-A01	DISINFECTANT SPRAY	can	242	96	106	444	62,111.16	152	83	65	300	41,967.00	188	86	94	368	51,479.52	102	76	59	237	33,153.93	1349	139.89	188,711.61
28	47131601-DU-P01	DUST PAN	piece	85	24	21	130	6,084.00	22	12	7	41	1,918.80	40	15	11	66	3,088.80	10	5	2	17	795.60	254	46.80	11,887.20
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	13	1	1	15	4,646.40	1	1	1	3	929.28	1	1	1	3	929.28	1	1	1	3	929.28	24	309.76	7,434.24
30	47131830-FC-A01	FURNITURE CLEANER	can	86	35	26	147	20,784.33	42	22	16	80	11,311.20	55	33	25	113	15,977.07	41	18	16	75	10,604.25	415	141.39	58,676.85
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	280	152	166	598	25,684.10	155	113	121	389	16,707.55	217	128	146	491	21,088.45	108	100	86	294	12,627.30	1772	42.95	76,107.40
32	47121804-MP-B01	MOP BUCKET	unit	40	16	10	66	151,008.00	14	5	4	23	52,624.00	25	8	5	38	86,944.00	6	4	3	13	29,744.00	140	2,288.00	320,320.00
33	47131501-RG-C01	RAGS	kilo	179	49	68	296	20,563.12	74	33	26	133	9,239.51	149	52	51	252	17,506.44	72	26	14	112	7,780.64	793	69.47	55,089.71
34	47131602-SC-N01	SCOURING PAD	pack	107	60	47	214	18,324.82	76	37	38	151	12,930.13	107	59	64	230	19,694.90	49	32	22	103	8,819.89	698	85.63	59,769.74
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	204	74	153	431	56,030.00	91	59	123	273	35,490.00	131	85	158	374	48,620.00	66	52	47	165	21,450.00	1243	130.00	161,590.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	158	46	42	246	14,582.88	68	44	34	146	8,654.88	119	52	42	213	12,626.64	64	37	30	131	7,765.68	736	59.28	43,630.08
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	275	59	106	440	40,726.40	96	54	46	196	18,141.76	227	99	60	346	32,025.76	59	53	44	156	14,439.36	1138	92.56	105,333.28
38	47121702-WB-P01	WASTEBASKET	piece	160	70	93	323	14,108.64	42	15	20	77	3,363.36	44	18	17	79	3,450.72	38	16	10	64	2,795.52	543	43.68	23,718.24
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	199	89	102	390	11,228.10	88	76	62	226	6,506.54	142	83	70	295	8,493.05	83	99	60	202	5,815.58	1113	28.79	32,043.27
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	12	3	2	17	124,765.72	0	1	3	4	29,356.64	0	0	0	0	0.00	0	0	0	0	0.00	21	7,339.16	154,122.36
FILMS																										
41	13111203-AC-P01	ACETATE	roll	14	2	2	18	22,389.12	13	2	2	17	21,145.28	13	2	2	17	21,145.28	13	2	2	17	21,145.28	69	1,243.84	85,824.96
42	13111201-CF-P02	CARBON FILM, Legal size	box	35	17	16	68	23,924.44	14	15	8	37	13,017.71	24	11	6	41	14,425.03	10	12	4	26	9,147.58	172	351.83	60,514.76
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	40	28	22	90	102,960.00	23	1	12	36	41,184.00	7	6	0	13	14,872.00	8	1	0	9	10,296.00	148	1,144.00	169,312.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILLIPINE NATIONAL FLAG	piece	19	3	12	34	9,684.56	6	1	4	11	3,133.24	10	1	5	16	4,557.44	4	1	1	6	1,709.04	67	284.84	19,084.28
FURNITURE AND FURNISHINGS																										
45	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	20	21	0	41	13,985.92	57	0	0	57	19,443.84	20	18	0	38	12,962.56	0	0	0	0	0.00	136	341.12	46,392.32
46	56101504-CN-W01	MONOBLOC CHAIR, white	piece	44	16	42	102	34,794.24	52	0	24	76	25,925.12	22	22	10	54	18,420.48	12	0	0	12	4,083.44	244	341.12	83,233.28
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	2	0	3	3,666.00	0	1	0	1	1,222.00	2	0	0	2	2,444.00	0	0	0	0	0.00	6	1,222.00	7,332.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	4	3	3	10	11,096.80	6	0	0	6	6,658.08	5	1	4	10	11,096.80	1			1	1,109.68	27	1,109.68	29,961.36
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	28	19	19	66	102,960.00	19	3	4	26	40,560.00	4	0	4	8	12,480.00	0	0	0	0	0.00	100	1,560.00	156,000.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	2	2	3	7	6,311.76	1	1	1	3	2,705.04	1	6		7	6,311.76	1	1	1	3	2,705.04	20	901.68	18,033.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-D6K003	DESKTOP, for Basic Users	unit	22	5	2	29	719,014.40	3	2	0	5	123,968.00	0	0	0	0	0.00	0	0	0	0	0.00	34	24,793.60	842,982.40
52	43211507-D6K004	DESKTOP, for Mid-Range Users	unit	79	16	10	105	4,450,992.00	57	3	16	76	3,221,670.40	3	2	4	9	381,513.60	0	0	0	0	0.00	190	42,390.40	8,054,176.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	100	16	31	147	443,199.12	48	5	6	59	177,882.64	17	4	0	21	63,314.16	7	0	0	7	21,104.72	234	3,014.96	705,500.64
54	43202010-FD-U04	FLASH DRIVE	piece	101	40	38	179	27,340.46	72	8	12	92	14,052.08	27	17	8	52	7,942.48	3	8	3	14	2,138.36	337	152.74	51,473.36
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	29	10	5	44	1,864,720.00	10	0	1	11	466,180.00	1	2	0	3	127,140.00	0	0	0	0	0.00	58	42,380.00	2,458,040.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	27	3	1	31	1,450,800.00	5	1	3	9	421,200.00	2	1	0	3	140,400.00	0	1	0	1	46,800.00	44	46,800.00	2,059,200.00
57	43211708-MO-Q02	COMPUTER MOUSE, Wireless	unit	44	16	16	76	12,305.92	29	2	9	40	6,476.80	13	2	2	17	2,752.64	2	4	2	8	1,295.36	141	161.92	22,830.72
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	29	8	8	45	118,660.05	4	2	0	6	15,821.34	1	0	0	1	2,636.89	0	2	1	3	7,910.67	55	2,636.89	145,028.95
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	146	40	51	237	17,919.57	90	27	43	160	12,097.60	122	33	41	196	14,819.56	57	27	23	107	8,090.27	700	75.61	52,927.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	147	55	62	264	54,336.48	72	14	44	130	26,756.60	108	57	53	218	44,868.76	50	17	15	82	16,877.24	694	205.82	142,839.08
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-X02	GLUE, all-purpose	bottle	274	90	108	472	29,330.08	129	100	90	319	19,822.66	213	93	97	403	25,042.42	114	80	69	263	16,342.82	1457	62.14	90,537.98
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	189	102	85	376	13,686.40	82	85	62	229	8,335.60	187	98	80	365	13,286.00	77	61	46	184	6,697.60	1154	36.40	42,005.60
63	31151804-SW-S01	STAPLE WIRE, standard	box	709	401	337	1447	34,380.72	443	376	276	1095	26,017.20	698	401	310	1409	33,477.84	441	233	224	898	21,336.48	4849	23.76	115,212.24
64	31201502-TA-E02	TAPE, electrical	roll	60	17	23	100	1,945.00	16	5	10	31	602.95	42	9	9	60	1,167.00	7	8	2	17	330.65	208	19.45	4,045.60
65	31201503-TA-M01	TAPE, masking, 24mm	roll	268	124	105	497	27,672.96	219	105	92	416	23,162.88	234	119	99	452	25,167.36	186	94	84	364	20,267.52	1729	55.68	96,270.72
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	252	108	106	466	56,460.56	194	104	82	380	46,040.80	205	96	88	389	47,131.24	153	87	73	313	37,923.08	1548	121.16	187,555.68
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	330	167	180	677	15,137.72	288	149	156	593	13,259.48	289	168	170	627	14,019.72	220	120	128	468	10,464.48	2365	22.36	52,881.40
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	535	290	288	1113	19,677.84	365	292	232	889	15,717.52	542	305	265	1112	19,660.16	315	260	208	783	13,843.44	3897	17.68	68,898.96
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	380	192	202	774	17,469.18	273	176	163	612	13,812.84	320	186	173	679	15,325.03	233	143	136	512	11,595.84	2577	22.57	58,162.89
70	31151507-TW-P01	TWINE, plastic	roll	122	51	55	228	15,189.36	78	55	49	182	12,134.84	122	49	39	210	13,990.20	62	39	29	130	8,660.60	750	66.62	49,965.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	126	39	42	207	4,125.51	19	24	13	56	1,116.08	59	15	13	87	1,733.91	28	4	7	39	777.27	389	19.93	7,752.77
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	59	22	52	133	2,177.21	19	14	19	52	851.24	23	18	24	65	1,064.05	14	12	11	37	605.69	287	16.37	4,698.19
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	9,534.72	3	0	0	3	28,604.16	0	0	0	0	0.00	0	0	0	0	0.00	4	9,534.72	38,138.88
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	35	15	12	62	16,113.18	12	22	12	46	11,954.94	23	11	11	45	11,695.05	23	10	20	53	13,774.17	206	259.89	53,537.34
75	44101807-CA-C01	CALCULATOR, Compact	unit	95	28	31	154	36,308.58	32	15	16	63	14,853.51	17	14	5	36	8,487.72	6	3	3	12	2,829.24	265	235.77	62,479.05
76	44121710-CH-W01	CHALK, white enamel	box	1	1	3	5	164.85	1	1	1	3	98.91	1	1	1	3	98.91	1	1	1	3	98.91	14	32.97	461.58
77	44122105-BF-C01	CLIP, backfold, 19mm	box	535	225	250	1010	9,453.60	284	218	166	668	6,252.48	379	218	220	817	7,647.12	263	167	158	588	5,503.68	3083	9.36	28,856.88
78	44122105-BF-C02	CLIP, backfold, 25mm	box	580	258	294	1132	17,659.20	315	253	215	783	12,214.80	430	241	263	934	14,570.40	292	196	192	680	10,608.00	3529	15.60	55,052.40
79	44122105-BF-C03	CLIP, backfold, 32mm	box	443	287	292	1022	34,012.16	279	280	201	760	25,292.80	434	293	253	980	32,614.40	265	196	178	639	21,265.92	3401	33.28	113,185.28
80	44122105-BF-C04	CLIP, backfold, 50mm	box	513	299	303	1115	67,256.80	289	283	200	772	46,567.04	436	307	260	1003	60,500.96	268	198	175	641	38,665.12	3531	60.32	212,989.92
81	44121801-CT-R02	CORRECTION TAPE	piece	1024	523	535	2082	28,107.00	614	527	412	1553	20,965.50	979	538	521	2038	27,513.00	604	468	352	1424	19,224.00	7097	13.50	95,809.50
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	89	23	51	163	5,170.36	30	11	9	50	1,586.00	34	16	17	67	2,125.24	25	10	8	43	1,363.96	323	31.72	10,245.56
83	44111515-DF-B01	DATA FILE BOX	piece	746	330	302	1378	201,036.42	288	270	266	824	120,213.36	379	267	264	910	132,759.90	281	199	216	696	101,539.44	3808	145.89	555,549.12
84	44122011-DF-F01	DATA FOLDER	piece	561	208	305	1074	89,152.74	219	194	159	572	47,481.72	233	187	153	573	47,564.73	229	184	159	572	47,481.72	2791	83.01	231,680.91
85	44103202-DS-M01	DATER STAMP	piece	55	12	22	89	38,710.55	18	5	4	27	11,743.65	18	4	3	25	10,873.75	2	2	2	6	2,609.70	147	434.95	63,937.65
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	435	30	44	509	422,429.28	99	25	30	154	127,807.68	124	23	36	183	151,875.36	99	21	16	136	112,869.12	982	829.92	814,981.44

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
87	44121506-EH-D02	ENVELOPE, Documentary, legal,	box	425	90	39	554	585,899.32	72	80	25	177	187,191.66	112	85	28	225	237,955.50	61	74	18	153	161,809.74	1109	1,057.58	1,172,856.22	
88	44121506-EH-X01	ENVELOPE, Expanding, Kraft	box	123	80	32	235	220,886.25	83	76	25	184	172,950.80	109	76	26	211	198,329.45	80	66	19	165	155,091.75	795	939.95	747,260.25	
89	44121506-EH-X02	ENVELOPE, Expanding, Plastic	piece	196	96	157	449	13,690.01	126	88	118	332	10,122.68	158	90	144	392	11,952.08	128	101	109	338	10,305.62	1511	30.49	46,070.39	
90	44121506-EH-M02	ENVELOPE, Mailing	box	84	20	17	121	52,334.92	59	13	14	86	37,196.72	76	14	8	98	42,386.96	58	9	15	82	35,466.64	387	432.52	167,385.24	
91	44121504-EH-W02	ENVELOPE, Mailing, with window	box	62	5	8	75	38,454.00	41	4	5	50	25,636.00	51	4	3	58	29,737.76	37	3	2	42	21,534.24	225	512.72	115,362.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	70	27	32	129	1,867.92	20	21	18	59	854.32	47	20	19	86	1,245.28	20	18	18	56	810.88	330	14.48	4,778.40	
93	44122118-FA-P01	FASTENER	box	569	258	344	1171	110,823.44	330	242	245	817	77,320.88	549	248	336	1133	107,227.12	285	185	172	642	60,758.88	3763	94.64	356,130.32	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	192	71	210	473	42,664.60	89	68	57	214	19,302.80	97	59	184	340	30,668.00	82	54	57	193	17,408.60	1220	90.20	110,044.00	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	94	57	57	208	2,315.04	52	57	46	155	1,725.15	48	57	46	151	1,680.63	48	57	45	150	1,669.50	664	11.13	7,390.32	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	96	54	53	203	2,888.69	50	54	42	146	2,077.58	50	54	42	146	2,077.58	50	54	42	146	2,077.58	641	14.23	9,121.43	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	152	36	66	254	68,681.60	57	56	41	154	41,641.60	85	34	62	181	48,942.40	60	36	30	126	34,070.40	715	270.40	193,336.00	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	160	36	56	252	73,382.40	61	56	31	148	43,097.60	90	37	55	182	52,998.40	62	36	30	128	37,273.60	710	291.20	206,752.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	141	37	82	260	52,072.80	57	37	38	132	26,436.96	75	37	69	181	36,250.68	62	35	27	124	24,834.72	697	200.28	139,595.16	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	155	39	81	275	68,497.00	63	39	30	132	32,878.56	85	39	60	184	45,830.72	69	37	29	135	33,625.80	726	249.08	180,832.08	
101	44122027-FO-P01	FOLDER, pressboard	box	87	37	130	254	241,970.56	59	29	75	163	155,280.32	74	34	103	211	201,007.04	70	28	69	167	159,090.88	795	952.64	757,348.80	
102	44122011-FO-T01	FOLDER with tab, A4	pack	168	72	135	375	142,350.00	90	93	46	229	86,928.40	144	69	69	282	107,047.20	132	59	44	235	89,206.00	1121	379.60	425,531.60	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	188	86	154	428	177,157.76	104	103	57	264	109,274.88	151	72	81	304	125,831.68	133	60	48	241	99,754.72	1237	413.92	512,019.04	
104	44122008-IT-T01	INDEX TAB	box	78	34	48	160	10,816.00	43	36	33	112	7,571.20	62	36	34	132	8,923.20	41	36	33	110	7,436.00	514	67.60	34,746.40	
105	44121716-MA-F01	MARKER, Flourescent	set	344	105	106	555	17,266.05	98	53	52	203	6,315.33	230	102	99	411	12,786.21	101	42	35	178	5,537.58	1347	31.11	41,905.17	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	443	212	213	868	7,178.36	214	153	130	497	4,110.19	384	220	163	767	6,343.09	200	133	113	446	3,688.42	2578	8.27	21,320.06	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	447	141	207	795	6,574.65	243	123	139	505	4,176.35	371	173	146	690	5,706.30	215	108	101	424	3,506.48	2414	8.27	19,963.78	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	136	77	69	282	2,332.14	113	78	67	258	2,133.66	132	76	61	269	2,224.63	96	78	61	235	1,943.45	1044	8.27	8,633.88	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	264	112	145	521	5,027.65	132	117	90	339	3,271.35	186	150	110	446	4,303.90	111	84	76	271	2,615.15	1577	9.65	15,218.05	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	252	79	137	468	4,516.20	134	87	87	308	2,972.20	172	86	76	334	3,223.10	133	75	74	282	2,721.30	1392	9.65	13,432.80	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	90	65	70	225	2,171.25	91	75	63	229	2,209.85	100	65	62	227	2,190.55	90	65	61	216	2,084.40	897	9.65	8,656.05	
112	44122104-PC-G01	PAPER CLIP, viny/plastic coated, 33mm	box	629	358	357	1344	11,854.08	363	327	258	948	8,361.36	620	318	336	1274	11,236.68	310	234	208	752	6,632.64	4318	8.82	38,084.76	
113	44122104-PC-X02	PAPER CLIP, viny/plastic coated, jumbo, 50mm	box	649	356	346	1351	26,290.46	368	314	263	945	18,389.70	650	316	329	1295	25,200.70	332	229	202	763	14,847.98	4354	19.46	84,728.84	
114	44101603-PS-M02	PAPER SHREDDER	unit	31	2	4	37	692,601.52	0	2	3	5	93,594.80	3	0	0	3	56,156.88	0	0	0	0	0.00	45	18,718.96	842,353.20	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	10	2	2	14	130,166.40	1	0	1	2	18,595.20	1	1	0	2	18,595.20	0	0	0	0	0.00	18	9,297.60	167,356.80	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	115	58	48	221	9,880.91	54	31	19	104	4,649.84	77	36	18	131	5,857.01	53	23	19	95	4,247.45	551	44.71	24,635.21	
117	44121619-PS-M01	PENCIL SHARPENER	piece	86	37	34	157	37,064.56	28	17	13	58	13,692.64	34	16	14	64	15,109.12	21	11	11	43	10,151.44	322	236.08	76,017.76	
118	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	95	32	45	172	26,474.24	17	8	6	31	4,771.52	22	12	7	41	6,310.72	3	3	2	8	1,231.36	252	153.92	38,787.84	
119	44122101-RU-B01	RUBBER BAND No. 18	box	225	82	89	396	53,539.20	121	72	64	257	34,746.40	189	79	56	324	43,804.80	107	55	43	205	27,716.00	1182	135.20	159,806.40	
120	44121905-SF-F01	STAMP PAD, felt	piece	197	77	80	354	14,131.68	48	47	30	125	4,990.00	85	41	43	169	6,746.48	42	29	28	99	3,952.08	747	39.92	29,820.24	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	170	62	84	316	20,704.32	23	28	6	57	3,734.64	77	25	7	109	7,141.68	16	15	1	32	2,096.64	514	65.52	33,677.28	
122	44121615-ST-S01	STAPLER, standard type	piece	251	83	98	432	85,363.20	42	24	9	75	14,820.00	76	31	20	127	25,095.20	23	7	6	36	7,113.60	670	197.60	132,392.00	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	56	15	27	98	67,928.70	9	10	7	26	18,021.90	14	3	6	23	15,942.45	5	4	3	12	8,317.80	159	693.15	110,210.85	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	147	39	51	237	11,022.87	23	16	4	43	1,999.93	50	16	11	77	3,581.27	11	6	2	19	883.69	376	46.51	17,487.76	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	111	37	68	216	16,757.28	24	11	12	47	3,646.26	23	12	20	55	4,266.90	12	3	11	26	2,017.08	344	77.58	26,687.52	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	16	14	14	44	3,683.68	3	0	0	3	251.16	3	0	0	3	251.16	3	0	0	3	251.16	53	83.72	4,437.16	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	1	1	945.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	945.36	945.36
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	50	50	51	151	298,061.92	50	50	50	150	296,088.00	50	50	50	150	296,088.00	50	50	50	150	296,088.00	601	1,973.92	1,186,325.92
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	418	244	262	924	34,243.44	311	221	206	738	27,350.28	344	244	220	808	29,944.48	300	211	143	654	24,237.24	3124	37.06	115,775.44
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	364	199	222	785	46,534.80	281	175	195	651	38,591.28	295	204	191	690	40,903.20	264	175	140	579	34,323.12	2705	59.28	160,352.40
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	357	188	221	766	39,832.00	276	184	201	661	34,372.00	296	193	197	686	35,672.00	275	184	136	595	30,940.00	2708	52.00	140,816.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	181	79	123	383	5,377.32	94	70	71	235	3,299.40	126	84	80	290	4,071.60	102	55	59	216	3,032.64	1124	14.04	15,780.96
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	2154	958	1149	4261	911,001.80	1633	960	996	3589	767,328.20	1808	970	981	3759	803,674.20	1581	864	833	3278	700,836.40	14887	213.80	3,182,840.60
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	1736	763	938	3437	800,683.52	1260	753	785	2798	651,822.08	1384	781	751	2916	679,311.36	1209	681	604	2494	581,002.24	11645	232.96	2,712,819.20
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	1179	612	608	2399	330,438.26	767	564	499	1830	252,064.20	912	607	627	2146	295,590.04	811	464	404	1679	231,265.46	8054	137.74	1,109,357.96
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	968	486	447	1901	302,087.91	560	442	397	1399	222,315.09	702	475	455	1632	259,341.12	556	347	322	1225	194,664.75	6157	158.91	978,408.87
137	14111531-PP-R01	PAD PAPER, ruled	pad	34	28	30	92	3,203.44	19	15	18	52	1,810.64	20	18	19	57	1,984.74	19	15	18	52	1,810.64	253	34.82	8,809.46
138	14111503-PA-P01	PAPER, parchment	box	40	23	31	94	14,495.74	28	11	19	58	8,944.18	27	11	21	59	9,098.39	27	11	19	57	8,789.97	268	154.21	41,328.28
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	246	82	69	397	36,404.90	103	59	39	201	18,431.70	142	52	57	251	23,016.70	104	34	34	172	15,772.40	1021	91.70	93,625.70
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	261	79	108	448	55,802.88	95	57	51	203	25,285.68	184	60	59	303	37,741.68	81	37	29	147	18,310.32	1101	124.56	137,140.56
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	316	173	225	714	24,133.20	234	173	165	572	19,333.60	256	173	185	614	20,753.20	229	155	165	549	18,556.20	2449	33.80	82,776.20
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	343	137	159	639	63,797.76	226	138	138	502	50,119.68	284	142	163	589	58,805.76	200	128	118	446	44,528.64	2176	99.84	217,251.84
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	207	70	112	389	33,096.12	147	78	77	302	25,694.16	173	78	112	363	30,884.04	129	64	62	255	21,695.40	1309	85.08	111,369.72
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	139	74	61	274	38,184.64	98	64	48	210	29,265.60	132	91	75	298	41,529.28	63	55	42	160	22,297.60	942	139.36	131,277.12
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	27	6	16	49	1,823.29	0	0	2	2	74.42	0	1	0	1	37.21	0	0	0	0	0.00	52	37.21	1,934.92
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1	2		3	20,841.60		2		2	13,894.40		2		2	13,894.40	1	2		3	20,841.60	10	6,947.20	69,472.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	1			1	1,126.32			3	3	3,378.96				0	0.00				0	0.00	4	1,126.32	4,505.28
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	5	5	5	15	17,674.80	5	5	5	15	17,674.80	5	5	5	15	17,674.80	5	5	5	15	17,674.80	60	1,178.32	70,699.20
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	1			1	861.12			2	2	1,722.24				0	0.00				0	0.00	3	861.12	2,583.36
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	5	5	5	15	13,384.80	5	5	5	15	13,384.80	5	5	5	15	13,384.80	5	5	5	15	13,384.80	60	892.32	53,539.20
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	337	225	201	763	176,939.70	254	181	226	661	153,285.90	321	214	202	737	170,910.30	237	156	154	547	126,849.30	2708	231.90	627,985.20
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	197	128	119	444	107,536.80	169	110	121	400	96,880.00	176	119	118	413	100,028.60	154	93	95	342	82,832.40	1599	242.20	387,277.80
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	207	138	129	474	114,802.80	179	120	131	430	104,146.00	186	129	128	443	107,294.60	164	103	135	402	97,364.40	1749	242.20	423,607.80
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	207	138	129	474	114,802.80	177	118	129	424	102,692.80	184	117	126	427	103,419.40	162	101	100	363	87,918.60	1688	242.20	406,833.60
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	15	10	10	35	29,848.00	15	10	10	35	29,848.00	15	10	10	35	29,848.00	15	10	10	35	29,848.00	140	852.80	119,392.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	10	10	10	30	31,449.60	10	10	10	30	31,449.60	10	10	10	30	31,449.60	10	10	10	30	31,449.60	120	1,048.32	125,798.40
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	4	4	4	12	10,570.56	4	4	4	12	10,570.56	4	4	4	12	10,570.56	4	4	4	12	10,570.56	48	880.88	42,282.24
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	4	4	4	12	12,567.36	4	4	4	12	12,567.36	4	4	4	12	12,567.36	4	4	4	12	12,567.36	48	1,047.28	50,269.44
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	10	0	4	14	11,531.52	0	0	2	2	1,647.36	0	0	0	0	0.00	0	0	0	0	0.00	16	823.68	13,178.88
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	10	0	4	14	11,531.52	0	0	2	2	1,647.36	0	0	0	0	0.00	0	0	0	0	0.00	16	823.68	13,178.88
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	10	0	4	14	11,531.52	0	0	2	2	1,647.36	0	0	0	0	0.00	0	0	0	0	0.00	16	823.68	13,178.88

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19	44103105-H0-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	20	0	4	24	36,990.72	0	0	2	2	3,082.56	0	0	0	0	0.00	0	0	0	0	0.00	26	1,541.28	40,073.28
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-H0-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-H0-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-H0-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-H0-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	10	10	10	30	12,573.60	10	10	10	30	12,573.60	10	10	10	30	12,573.60	10	10	10	30	12,573.60	120	419.12	50,294.40
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	5	5	5	15	6,286.80	5	5	5	15	6,286.80	5	5	5	15	6,286.80	5	5	5	15	6,286.80	60	419.12	25,147.20
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	23	23	23	69	27,914.64	23	23	23	69	27,914.64	23	23	23	69	27,914.64	23	23	23	69	27,914.64	276	404.56	111,658.56
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	23	23	23	69	27,914.64	23	23	23	69	27,914.64	23	23	23	69	27,914.64	23	23	23	69	27,914.64	276	404.56	111,658.56
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	5	5	5	15	6,364.80	5	5	5	15	6,364.80	5	5	5	15	6,364.80	5	5	5	15	6,364.80	60	424.32	25,459.20
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	5	5	15	6,364.80	5	5	5	15	6,364.80	5	5	5	15	6,364.80	5	5	5	15	6,364.80	60	424.32	25,459.20
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart			0	0	0.00				0	0.00			0	0	0.00			0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	2	2	2,589.60	0	0	2	2	2,589.60	0	0	2	2	2,589.60	0	0	2	2	2,589.60	8	1,294.80	10,358.40
36	44103105-H0-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart			1	1	1,339.52			1	1	1,339.52			1	1	1,339.52			1	1	1,339.52	4	1,339.52	5,358.08
37	44103105-H0-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart			1	1	1,339.52			1	1	1,339.52			1	1	1,339.52			1	1	1,339.52	4	1,339.52	5,358.08
38	44103105-H0-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart			1	1	1,339.52			1	1	1,339.52			1	1	1,339.52			1	1	1,339.52	4	1,339.52	5,358.08
39	44103105-H0-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart		10		10	18,179.20				0	0.00		10		10	18,179.20				0	0.00	20	1,817.92	36,358.40
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart		5		5	2,340.00				0	0.00		5		5	2,340.00				0	0.00	10	468.00	4,680.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart		5		5	2,340.00				0	0.00		5		5	2,340.00				0	0.00	10	468.00	4,680.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart		5		5	2,340.00				0	0.00				0	0.00				0	0.00	5	468.00	2,340.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	2	5	2	9	696.87	2	5	2	9	696.87	2	5	2	9	696.87	2	5	2	9	696.87	36	77.43	2,787.48
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	2	3		5	389.70	2	3		5	389.70	2	3		5	389.70	2	3		5	389.70	20	77.94	1,558.80
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	1	4		5	4,092.40	1	3		4	3,273.92	1	3		4	3,273.92	1	3		4	3,273.92	17	818.48	13,914.16
47	44103103-BR-009	TONER CARTRIDGE, BROTHER TN-3320, Black	cart		1		1	3,567.20		1		1	3,567.20		1		1	3,567.20		1		1	3,567.20	4	3,567.20	14,268.80
48	44103103-BR-011	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	1	0	1	5,002.40	1	1	0	2	10,004.80	0	1	0	1	5,002.40	0	1	0	1	5,002.40	5	5,002.40	25,012.00
49	44103103-BR-015	TONER CARTRIDGE, BROTHER TN-3478, Black	cart		1		1	5,575.44		1		1	5,575.44		1		1	5,575.44		1		1	5,575.44	4	5,575.44	22,301.76
50	44103103-BR-016	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	1			1	4,564.56				0	0.00	1			1	4,564.56				0	0.00	2	4,564.56	9,129.12
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	1			1	7,716.80				0	0.00	1			1	7,716.80				0	0.00	2	7,716.80	15,433.60
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	1			1	7,716.80				0	0.00	1			1	7,716.80				0	0.00	2	7,716.80	15,433.60
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	1			1	7,716.80				0	0.00	1			1	7,716.80				0	0.00	2	7,716.80	15,433.60
54	44103103-CA-000	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart		1	5	6	20,635.68		1		1	3,439.28		1		1	3,439.28		1		1	3,439.28	9	3,439.28	30,953.52
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	18	2	2	22	91,359.84	4	2	2	8	33,221.76	6	2	2	10	41,527.20	4	2	2	8	33,221.76	48	4,152.72	199,330.56
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	31	17	30	78	280,675.20	23	15	18	56	201,510.40	28	15	29	72	259,084.80	21	15	18	54	194,313.60	260	3,598.40	935,584.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	3			3	13,487.76				0	0.00	3			3	13,487.76				0	0.00	6	4,495.92	26,975.52
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	26	16	26	68	395,961.28	19	15	17	51	296,970.96	20	15	26	61	355,200.56	19	16	23	58	337,731.68	238	5,822.96	1,385,864.48
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	25	18	16	59	198,683.68	23	20	13	56	188,581.12	25	18	15	58	195,316.16	25	14	13	52	175,111.04	225	3,367.52	757,692.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	2			2	6,878.56	2			2	6,878.56	2			2	6,878.56	2			2	6,878.56	8	3,439.28	27,514.24
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	2			2	8,126.56	2			2	8,126.56	2			2	8,126.56	2			2	8,126.56	8	4,063.28	32,506.24
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	2			2	8,126.56	2			2	8,126.56	2			2	8,126.56	2			2	8,126.56	8	4,063.28	32,506.24
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	2			2	8,126.56	2			2	8,126.56	2			2	8,126.56	2			2	8,126.56	8	4,063.28	32,506.24
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart			1	1	4,328.48				0	0.00				0	0.00				0	0.00	1	4,328.48	4,328.48
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DESHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	46,742,652.70
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	4,674,265.27
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	51,416,917.97
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOSE ANTONIO E. FLORES
Property / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MA. CRISTINA J. GREGORIO
Accountant / Budget Officer

Approved by:

MEQUIANDES A. ROBLES
Head of Office/Agency

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	

Date Prepared: 07/31/20204