

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Procurement Monitoring Report as of June 30, 2023

Code (ABC BPA P)	PMO (End User)	Mode of Procurement	Pre-bid Conference	Advs/Post of B	Pre-bid Conf	Eligibility Check	Sub/Date of Bids	Bids Evaluation	Pre-bid Date	Actual Procurement Activity		Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	BAC (PUS)			Escalated Cost (PUS)			Lot of Bids/Ordered	Pre-bid Conf	Eligibility Check	Date of Receipt of Invoice		Pre-bid Date	Delivery/ Completion Acceptance (if applicable)	Remarks (Excluding changes from the APP)
										Date of BAC Resolution & Award	Final Date							Total	ADOC	CO	Total	ADOC	CO				Sub/Date of Bids	Escalation			
COMPLETE PROCUREMENT ACTIVITIES																															
1	Procurement of Judicial Services for the PCDO Main and Extension Offices for Three (3) Years with Termination (T) Judicial Procurement No. 01-01-2020-73	QCO	Competitive Bidding	Feb. 6, 2023	Mar. 6-13, 2023	Mar. 16, 2023	N/A	Mar. 30, 2023	Apr. 4, 2023 (2nd Apr. 5, 2023)	May 16, 2023	May 23, 2023	May 21, 2023	July 14, 2023	June 14, 2023		COB			8,216,987.34			7,817,141.00		Commission of Audit (COA) and Philippine Chamber of Commerce and Industry (PCCI)	March 1, 2023	March 9, 2023	April 4, 2023		Awarded to First Business Property Maintenance and Care Services Corp.		
2	Procurement of Ten Thousand (10,000) pieces of Buntot (Pineapple) (P) No. 03-02-0016	SPPS	Competitive Bidding	Mar. 7, 2023	Mar. 27, 2023 - Apr. 14, 2023	Apr. 1, 2023	N/A	Apr. 17, 2023	April 25, 2023	April 25, 2023	May 1, 2023	May 29, 2023	June 29, 2023	June 29, 2023		COB			13,004,000.00			12,779,909.00		Commission of Audit (COA) and Philippine Chamber of Commerce and Industry (PCCI)	April 4, 2023	April 4, 2023	April 17, 2023	April 24, 2023	Awarded to Tropic Enterprises Inc.		
3	Procurement of Security Arms for the PCCO Regional and Headquarters (CAR) Project (P) No. 03-02-0016	QCM	Competitive Bidding	Mar. 16, 2023	4/7/2023 to 5/5/2023	Apr. 28, 2023	N/A	May 8, 2023	May 16, 2023	May 24, 2023	May 29, 2023	June 28, 2023 (2024)				COB			16,727,300.00			16,408,300.00		Commission of Audit (COA) and Philippine Chamber of Commerce and Industry (PCCI)	April 17, 2023	April 17, 2023	May 16, 2023	May 19, 2023	Awarded to Kymex Philippines, Co.		
4	Replenish (Emergency) Procurement of Security Services for the PCCO Main and Extension Offices (Revised Contract) (P) and/or the PCCO Main and Extension Offices (Revised Contract) (P) (P) No. 03-02-0016	QCO	Emergency Purchase	May 8, 2023	N/A	N/A	N/A	May 8, 2023	May 9, 2023			May 9, 2023				COB			1,949,197.15			1,949,197.15		N/A	N/A				Awarded to TVS Global Security and Investigation Agency, Inc.		
5	Procurement for the Lease of Automobile for Three (3) Years (P) No. 03-02-0016	QCO	SP-LMPV	Mar. 16, 2023	N/A	N/A	N/A	N/A	May 25, 2023	May 25, 2023	May 29, 2023					COB			14,871,089.40			11,541,389.40		N/A	N/A				Awarded to GMS		
																	Total Actual Budget of Procurement Activities			45,245,187.34											
																	Total Escalated Price of Procurement Activities (Escalated)			37,877,711.00											
																	Total Savings (Total Actual Budget - Total Escalated Price)			4,893,493.64											
FAILED / CANCELLED PROCUREMENT ACTIVITIES																															
	Procurement of Two (2) Diesel (Petrol) Generators (P) No. 03-02-0016	QCO	Competitive Bidding	Mar. 24, 2023	May 16, 2023	May 11, 2023	N/A	May 14, 2023	June 6, 2023								COB			13,883,258.34										Failed	
	Procurement of One (1) Diesel (Petrol) Generator (P) No. 03-02-0016	QCO	Competitive Bidding														COB			920,000,000.00										Failed	
	Procurement of One (1) Lot PCDO Lottery System (P) No. 03-02-0016	QCO	Competitive Bidding	Mar. 16, 2023		May 29, 2023											COB			1,075,000.00										Notice of Cancellation Issued on June 9, 2023	
																	Total Allocated Budget of Failed Procurement Activities			14,803,258.34											

Prepared by: 
SIGNED
MARLETH A. RODRIGUEZ
 Head, BAC Secretariat

Recommended for Approval by:
SIGNED
LAURO R. PATIAG
 BAC Chairperson

APPROVED: 
SIGNED
MELQUADES A. ROBLES
 General Manager / Head of the Procuring Entity

PHILIPPINE CHARITY SUPERSTANCES OFFICE
SAC for Charity Projects
Procurement Monitoring Report as of June 30, 2012

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Prepared by:

SIGNED
JULIO A. GRANADOS
SAC, Sacramento

Recommended for Approval by:

SIGNED
LARRY R. GORD
per that person

APPENDIX

SIGNED
MELISSA J. A. BOWEN
Head of the Psychology Dept.