

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Procurement Monitoring Report as of December 31, 2020

Code (UAC S/PAP )	Procurement Program/Project	PMO/ End- User	Mode of Procurem ent	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observer s	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibili ty Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOO E	CO		Pre-bid Conf	Eligi bility Chec k	Sub/Open of Bids	Bid Evaluat ion	Post Qual		Delivery/ Completi on/ Acceptan
COMPLETED PROCUREMENT ACTIVITIES																													
	One (1) Lot Cybersecurity Phase I	ITSD	Public Bidding	Oct. 29, 2019	Dec. 23, 2019	Jan. 9, 2020		Jan 23, 2020	Jan 27, 2020	Feb. 7, 2020	May 26, 2020	July 1, 2020	Oct. 8, 2020	Oct. 15, 2020	COB	23,350,000.00			16,888,888.88			COA, IAS and PCCI	Jan. 2, 2020		Jan. 2, 2020		Jan. 29, 2020		Successful project
	Book Paper 15,000 rms.	SPPD	Public Bidding	Feb. 4, 2020	Mar. 12, 2020	June 18, 2020		July 1, 2020	July 7, 2020	July 21, 2020	Aug. 4, 2020	Sept. 2, 2020	Dec. 23, 2020		COB	16,920,000.00			14,083,200.00			COA, IAS, PCCI	June 15, 2020		June 15, 2020		July 16, 2020		Successful Project Complete Delivery
	Supply & Installation of 12 units Inverter-Split type ACUs and Electrical Feeder line	GSD	Public Bidding	Sept. 30, 2019	Oct. 16, 2019	Oct. 29, 2019		Nov. 11, 2019	Dec. 4, 2019	Dec. 13, 2019	Feb. 12, 2020	Aug. 19, 2020	Sept. 15, 2020	10/2/2020	COB	3,762,185.00			2,900,000.00			COA, IAS, PCCI	Oct. 18, 2019		Oct. 18, 2019		Dec. 5, 2019		Successful Project
	Emergency Purchase of Paracetamol	MSD	Request for Quotation	Aug. 28, 2020	N/A	N/A		RFQ Sept 2, 2020	N/A	N/A	Oct. 22, 2022	N/A	Dec. 2, 2020	Dec. 3, 2020	COB	4,940,000.00			2,655,250.00										Successful Project
	Emergency Purchase of Ascorbic Acid	MSD	Request for Quotation	Aug. 28, 2020	N/A	N/A		RFQ Sept 2, 2020	N/A	N/A	Oct. 23, 2020	N/A	Dec. 10, 202	Dec. 11, 2020	COB	1,995,000.00			1,993,100.00										Successful Project
Total Alloted Budget of Procurement Activities																50,967,185.00	38,520,438.88												
Total Contract Price of Procurement Activites Conducted																38,520,438.88													
Total Savings (Total Alloted Budget - Total Contract Price)																12,446,746.12													
ON-GOING PROCUREMENT ACTIVITIES																													
	Lot 2: Re-Bidding of Security Services for PCSO Northern and Central Luzon Department and Branch Offices	GSD	Public Bidding	Nov. 19, 2019	Feb. 28, 2019	Mar. 08, 2019		Mar.20, 2019	July 02, 2019	Sept. 03, 2019	Oct. 12, 2020				COB	10,037,032.80			9,640,008.36			COA, IAS and PCCI	Feb. 28, 2019		Feb. 28, 2019		Aug. 29, 2020		Exit report submitted for Board approval.
	Lot 3: Re-Bidding of Security Services for PCSO Southern Tagalog and Bicol Region Department and Branch Offices	GSD	Public Bidding	Nov. 19, 2019	Feb. 28, 2019	Mar. 08, 2019		Mar.20, 2019	July 02, 2019	Sept. 04, 2019	Oct. 12, 2020	Dec. 16, 2020			COB	9,110,706.72			8,853,186.84			COA, IAS and PCCI	Feb. 28, 2019		Feb. 28, 2019		Aug. 29, 2020		Ongoing deliveries
	Various ICT Equipment Batch 2	ITSD	Public Bidding	Oct. 1, 2019	Dec.27, 2019	Jan. 24, 2020		Feb. 5, 2020	Feb 10, 2020	March 9, 2020	Pantronics - 6/19/20 Pronet & Quartz 6/22/20 Joneco 6/23/20 All Card 6/26/20	Pantronics- 09/15/2020 Pronet- 09/07/20 All Cards- 09/18/20	All Cards- 11/18/2020	Pantronics- 11/9/2020 Pronet- 10/01/2020 Quartz- 11/25/2020 All Cards- 11/25/2020	COB	8,359,000.00			305,940.00 41,620.00 56,220.00 4,219,914.00 1,355,600.00			COA, IAS, PCCI	Jan. 2, 2020		Jan. 2, 2020		Feb. 19, 2020		Ongoing deliveries
	Disaster Recovery Site (Cloud)	ITSD	Public Bidding	Feb. 19, 2020	Feb.26, 2020 to March 4, 2020	March 5,2020		March 18, 2020 Reschedu led to June 23, 2020	July 8, 2020	July 21, 2020					COB	5,000,000.00			4,958,392.13			COA, IAS, PCCI	March 3, 2020		June 18, 2020		July 16, 2020		Exit report submitted for Board approval.
	Re-bidding of PCSO Negros Occidental Branch office Building	GSD	Public Bidding	May 22, 2019	June 20, 2019	July 03,2019		July 16, 2019	July 31, 2019	Aug.22, 2019	Feb. 6, 2020	Feb 9, 2019			COB	9,093,755.17			8,413,020.00			COA, IAS, PCAI and PICEI	June 25, 2019		June 25, 2019		July 31, 2019		Waiting for the signed contract from GC & S
Total Alloted Budget of On-going Procurement Activities																41,600,494.69	31,864,607.33												

Prepared by:

MARILETH S. RODRIGUEZ  
Head, BAC Secretariat

Recommended for Approval by:

ARNEL N. CASAS  
BAC Chairperson

APPROVED:

ROYINA M. GARMA  
Head of the Procuring Entity