



# PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 1507 Shaw Boulevard corner Princeton St., Mandaluyong City 1550  
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## HoPE RESOLUTION NO. 002 Series 2023

### APPROVED SUPPLEMENTAL PROCUREMENT PLAN FOR THE PARTIAL SECOND SEMESTER (SEPTEMBER-DECEMBER) OF 2022

**WHEREAS**, in Resolution No. 0003 s.2022, the Board approved the Revised 2022 Corporate Operating Budget in the total amount of Fifty Billion Seven Hundred Eighty-Nine Million Six Hundred Twenty-Six Thousand Six Hundred Fifty-Five and 45/100 Pesos (PhP50,789,626,655.45);

**WHEREAS**, in HoPE Resolution No. 001 s.2022, the HoPE approved the Revised PCSO Annual Procurement Plan (APP) for FY 2022 in the amount of Eight Billion Five Hundred Ninety-Nine Million Six Hundred Sixty-Two Thousand Two Hundred Eight and 1/100 Pesos (PhP8,599,662,208.01);

**WHEREAS**, the HoPE approved the Supplemental Procurement Plan (SPP) for the First Semester (January to June) and Partial Second Semester (July to August) of 2022 through HoPE Resolution No. M-002 s.2022;

**WHEREAS**, the Bids and Awards Committee (BAC), in its Resolution No. 002-b dated 13 January 2023,<sup>1</sup> and through BAC Chairperson, AGM Atty. Lauro A. Patiag, recommended to the Board the following:

1. The approval of the Supplemental Procurement Plan (SPP) for the Partial Second Semester (September to December) of 2022;
2. Authorize the General Manager to sign, implement and execute the SPP for the Partial Second Semester (September to December) of 2022 as approved; and
3. Authorize the BAC to submit the approved SPP for the Partial Second Semester (September to December) of 2022 to the Government Procurement Policy Board (GPPB).

**WHEREAS**, Section 7 of the 2016 Implementing Rules and Regulations of Republic Act No. 9184 (2016 revised IRR of RA No. 9184)<sup>2</sup> provides that:

"7.1. All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. x x x

7.2. ~~No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.~~ The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

x x x

7.4. Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the **BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.**

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year."  
(Emphasis ours)

<sup>1</sup> Annex "A".

<sup>2</sup> Updated as of 31 March 2021

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**NOW, THEREFORE**, for and in consideration of the foregoing, the PCSO Board of Directors, in its capacity as the HoPE, **RESOLVED**, as it hereby **RESOLVES**, to approve the following:

1. The Supplemental Procurement Plan (SPP) for the Partial Second Semester (September to December) of 2022;
2. Grant of authority to the General Manager to sign, implement, and execute the SPP for the Partial Second Semester (September to December) of 2022; and
3. Grant of authority to the Bids and Awards Committee to submit the SPP for the Partial Second Semester (September to December) of 2022 to the Government Procurement Policy Board.

**RESOLVED FINALLY**, that this shall be subject to compliance with Republic Act No. 9184, the 2016 Implementing Rules and Regulations of Republic Act No. 9184, updated as of 31 March 2021, and other applicable and existing laws, rules and regulations on the matter.

Approved this 8<sup>th</sup> day of February 2023 at the 3<sup>rd</sup> Regular Board Meeting of the PCSO Board of Directors, PCSO Board Room, Mandaluyong City.

**JUNIE E. CUA**  
Chairperson



**MELQUIADES A. ROBLES**  
Vice-Chairperson and General Manager

**JANET D. MERCADO**  
Director

**JENNIFER L. GUEVARA**  
Director

**FELIX P. REYES**  
Director

**ATTESTED BY:**

**ATTY. CHARLES FREDERICK T. CO**  
Board Secretary VI

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*[Signature]*  
DATE **APR 03 2023**





**Annex "A"**

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**BIDS AND AWARDS COMMITTEE**

RESOLUTION NO. : 002-b, Series 2023  
DATE : 13 January 2023  
SUBJECT : Partial Supplemental Procurement Plan for Second Semester (September to December 2022)

**RESOLUTION**

**WHEREAS**, the Bids and Awards Committee (BAC) convened to discuss the consolidated Supplemental Procurement Plan (SPP) collated by the Accounting and Budget Department (ABD);

**WHEREAS**, Section 7.4 of the Revised Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184 provides:

*"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.*

*Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year."*

**WHEREAS**, the BAC, after careful deliberation, unanimously agreed to approve the changes to the consolidated SPP;

**WHEREAS**, the BAC instructed the Secretariat to prepare the SPP based on the submission of the ABD, for approval of the Honorable Board of Directors;

**WHEREFORE**, the Committee **RESOLVED**, as it hereby **RESOLVES**, to recommend to the Honorable Board of Directors the following:

1. The approval of the Partial Supplemental Procurement Plan for the Second Semester (September to December) of 2022;
2. To authorize the General Manager to sign, implement, and execute the Partial Supplemental Procurement Plan, as approved;
3. To authorize the BAC to submit the approved Supplemental Procurement Plan to the Government Procurement Policy Board.

Approved in a meeting on 13 January 2023 at Mandaluyong City.

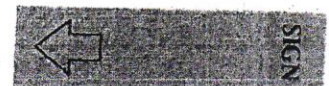
**MA. LORNA R. ALFARO**  
Member

**ROSALYN C. CORTES**  
Vice Chairperson

**LAURO A. PATIAG**  
Chairperson

APPROVED:

**MELQUIADES A. ROBLES**  
General Manager



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## BIDS AND AWARDS COMMITTEE

MEMORANDUM No. \_\_\_\_\_

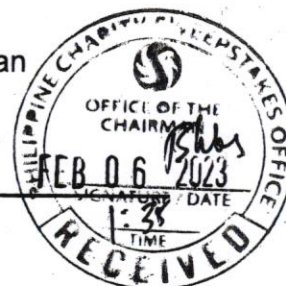
FOR : THE HONORABLE CHAIRMAN  
THE HONORABLE MEMBERS OF THE BOARD OF  
DIRECTORS

THRU : THE GENERAL MANAGER

FROM : THE CHAIRPERSON  
Bids and Awards Committee

SUBJECT : Request for Approval of Supplemental Procurement Plan

DATE : 31 January 2022



### 1. References:

- Several Purchase Requests from Various Offices and Departments
- Consolidated Requests for Budget Transfer and Realignment
- HoPE Resolution No. 001, Series of 2022 re *Revised Annual Procurement Plan for FY 2022 dated 09 February 2022*
- BAC Resolution No. 002-b, Series of 2023 dated 13 January 2022
- Republic Act No. 9184, and the 2016 Revised Implementing Rules and Regulations

### 2. Legal Basis:

Section 7, Rule 2 (Procurement Planning) of the 2016 Revised IRR of RA 9184.

*Section 7.4. Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.*

*Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year.*

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3. Relative to the foregoing, the Bids and Awards Committee (BAC) received purchase requests from various offices and departments. The same were consolidated to prepare the Supplemental Procurement Plan.
4. In view of the foregoing, the Bids and Awards Committee respectfully recommends, thru its Resolution No. 002-b dated 13 January 2023, the following;
  - a. The approval of the Supplemental Procurement Plan (SPP) for the Partial Second Semester (September to December) of 2022;
  - b. Authority for the General Manager to sign, implement and execute the SPP for the Partial Second Semester (September to December) of 2022 as approved;
  - c. Authority for the BAC to submit the approved SPP for the Partial Second Semester (September to December) of 2022 to the Government Procurement Policy Board (GPPB).
5. Respectfully submitted for your consideration and approval, please.

Atty. LAURO A. PATIAG

APPROVED FOR THE ENDORSEMENT TO THE BOARD:

MELQUIADES A. ROBLES  
General Manager

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**PHILIPPINE CHARITY SWEEPSTAKES OFFICE**

**PARTIAL SUPPLEMENTAL PROCUREMENT PLAN  
for SEPTEMBER to DECEMBER 2022**

| Proj. No | Code (PAP) | Procurement Program/Project   | PMO/End-User                           | Mode of Procurement   | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks   |
|----------|------------|---|--|---|--|------------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|          |            |   |  |   | Advertisement / Posting of IB / REI    | Submission / Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |   |
|          | 755-1      | SEMI EXPANDABLES EXPENSES<br>2 SETS - 4FT X 8FT MAGNETIC<br>WHITE BOARD   | GSD/OGM                                | NEGOTIATED<br>PROCUREMENT/<br>SHOPPING/ SMALL<br>VALUE<br>PROCUREMENT | 2ND SEMESTER                           |                              |                 |                  | COB             | 13,000.00              | 13,000.00  |    | FOR USE OF THE<br>OFFICE OF THE<br>GENERAL MANAGER                |
|          | 755-1      | SEMI -EXPENDABLE EXPENSES<br>PRINTER INKJET COLORED ALL-<br>IN-ONE (PRINT COPY SCAN) 2<br>UNITS AT PHP11,225.00 | NORTH<br>COTABATO<br>BRANCH            | NEGOTIATED<br>PROCUREMENT/<br>SHOPPING/ SMALL<br>VALUE<br>PROCUREMENT | 2ND SEMESTER                           |                              |                 |                  | COB             | 22,450.00              | 22,450.00  |    | PURCHASE OF<br>ADDITIONAL PRINTER<br>FOR NORTH<br>COTABATO BRANCH |
|          | SA 223     | FOUR (4) LOTS<br>VIDEOCONFERENCING<br>EQUIPMENT<br>(PHP246,000.00 PER LOT)                                      | OAGM-MSS<br>OAGM-AS<br>OAGM-CS<br>ITSD | NEGOTIATED<br>PROCUREMENT/<br>SHOPPING/ SMALL<br>VALUE<br>PROCUREMENT | 2ND SEMESTER                           |                              |                 |                  | COB             | 984,000.00             | 984,000.00 |    |   |
|          | 755-2      | TONER CARTRIDGE, HP CF360A<br>(HP508A) BLACK LASERJET, 9<br>PCS.  | OAGM-GPDMS                             | NEGOTIATED<br>PROCUREMENT/<br>SHOPPING/ SMALL<br>VALUE<br>PROCUREMENT | 2ND SEMESTER                           |                              |                 |                  | COB             | 69,858.36              | 69,858.36  |    | TRANSFER OF<br>BUDGET FROM MSS<br>TO OAGM-GPDMS                   |
|          | 755-2      | TONER CARTRIDGE, HP CF362A<br>(HP508A) YELLOW LASERJET, 8<br>PCS  | OAGM-GPDMS                             | NEGOTIATED<br>PROCUREMENT/<br>SHOPPING/ SMALL<br>VALUE<br>PROCUREMENT | 2ND SEMESTER                           |                              |                 |                  | COB             | 77,846.91              | 77,846.91  |    | TRANSFER OF<br>BUDGET FROM MSS<br>TO OAGM-GPDMS                   |
|          | 755-2      | TONER CARTRIDGE, HP CF361A<br>(HP508a) CYAN LASERJET, 8<br>PCS.   | OAGM-GPDMS                             | NEGOTIATED<br>PROCUREMENT/<br>SHOPPING/ SMALL<br>VALUE<br>PROCUREMENT | 2ND SEMESTER                           |                              |                 |                  | COB             | 77,846.91              | 77,846.91  |    | TRANSFER OF<br>BUDGET FROM MSS<br>TO OAGM-GPDMS                   |

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| 755-2 | TONER CARTRIDGE, HP CF363A (HP508a) MAGENTA LASERJET, 8 PCS. | OAGM-GPDMS | NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE PROCUREMENT                    | 2ND SEMESTER | COB | 77,846.91  | 77,846.91  | TRANSFER OF BUDGET FROM MSS TO OAGM-GPDMS          |
| 223   | PRINTER, LASERJET, MONOCHROME                                | ABD        | AGENCY-TO- AGENCY/ NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE PROCUREMENT | 2ND SEMESTER | COB | 60,000.00  | 60,000.00  | FOR OFFICE USE                                     |
| 223   | PRINTER, LASERJET, COLORED                                   | ABD        | NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE PROCUREMENT                    | 2ND SEMESTER | COB | 20,000.00  | 20,000.00  | FOR OFFICE USE                                     |
| 223   | PRINTER, INKJET, ALL-IN-ONE                                  | ABD        | NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE PROCUREMENT                    | 2ND SEMESTER | COB | 180,000.00 | 180,000.00 | FOR OFFICE USE                                     |
| 755-2 | INK FOR NEW PRINTERS   | ABD        | NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE PROCUREMENT                    | 2ND SEMESTER | COB | 90,000.00  | 90,000.00  | BUDGET FOR THE PERIOD OF AUGUST TO DECEMBER 2022   |
| 755-1 | PAPER SHREDDER, HEAVY DUTY, 4 UNITS                          | GSD        | AGENCY-TO- AGENCY/ NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE PROCUREMENT | 2ND SEMESTER | COB | 97,999.47  | 97,999.47  | FOR USE BY THE OFFICE OF THE GENERAL MANAGER       |
| 755-1 | CHAIR, EXECUTIVE   | NCR        | NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE PROCUREMENT                    | 2ND SEMESTER | COB | 6,600.00   | 6,600.00   | REPLACEMENT OF DEFECTIVE EXECUTIVE/CLERICAL CHAIRS |
| 755-1 | CHAIR, CLERICAL, 17 UNITS                                    | NCR        | NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE PROCUREMENT                    | 2ND SEMESTER | COB | 76,500.00  | 76,500.00  | REPLACEMENT OF DEFECTIVE EXECUTIVE/CLERICAL CHAIRS |

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| 755-1  | SHREDDER MACHINE   | NCR | AGENCY-TO-AGENCY/<br>NEGOTIATED<br>PROCUREMENT/<br>SHOPPING/ SMALL<br>VALUE<br>PROCUREMENT | 2ND SEMESTER | COB | 11,800.00    | 11,800.00    | FOR GENERAL<br>OPERATION                             |
| 224    | TESTING MATERIALS (PSB)  | HRD | NEGOTIATED<br>PROCUREMENT/<br>SHOPPING/ SMALL<br>VALUE<br>PROCUREMENT                      | 2ND SEMESTER | COB | 900,000.00   | 900,000.00   |  |
| 969-14 | LEASE OF VENUE FOR ONSITE<br>PRE-VALIDATION OF<br>ACCOMPLISHMENTS FOR 3RD<br>QUARTER 2022 AND TOP<br>MANAGEMENT CONSULTATION<br>WITH THE MINDANAO<br>DEPARTMENT BRANCH | CPD | NP 53.10 LEASE OF<br>REAL PROPERTY<br>AND VENUE  | 2ND SEMESTER | COB | 680,000.00   | 680,000.00   |  |
| 969-14 | LEASE OF VENUE FOR ONSITE<br>PRE-VALIDATION OF<br>ACCOMPLISHMENTS FOR 3RD<br>QUARTER 2022 TOP<br>MANAGEMENT CONSULTATION<br>WITH THE VISAYAS<br>DEPARTMENT BRANCH      | CPD | NP 53.10 LEASE OF<br>REAL PROPERTY<br>AND VENUE  | 2ND SEMESTER | COB | 880,000.00   | 880,000.00   |  |
| 219    | CONSTRUCTION OF<br>GENERATOR SET HOUSING   | GTD | NEGOTIATED<br>PROCUREMENT/<br>SHOPPING/ SMALL<br>VALUE<br>PROCUREMENT                      | 2ND SEMESTER | COB | 800,000.00   | 800,000.00   | FOR THE HOUSING<br>AND INSTALLATION OF<br>PLS GENSET |
| 219    | ELECTRICAL WORKS FOR THE<br>GENERATOR SET  | GTD | NEGOTIATED<br>PROCUREMENT/<br>SHOPPING/ SMALL<br>VALUE<br>PROCUREMENT                      | 2ND SEMESTER | COB | 2,000,000.00 | 2,000,000.00 | FOR THE HOUSING<br>AND INSTALLATION OF<br>PLS GENSET |
| 755-2  | SPECIAL PAPER, 1 PC.   | OGM | SMALL VALUE<br>PROCUREMENT/<br>SHOPPING  | 2ND SEMESTER | COB | 180.00       | 180.00       | FOR OFFICE USE                                       |
| 755-2  | STICKY NOTES, 33 PCS.  | OGM | SMALL VALUE<br>PROCUREMENT/<br>SHOPPING  | 2ND SEMESTER | COB | 2,178.00     | 2,178.00     | FOR OFFICE USE                                       |
| 765-12 | LIGHT BULB, 1 PC.  | OGM | AGENCY-TO-AGENCY/<br>SMALL<br>VALUE<br>PROCUREMENT/  | 2ND SEMESTER | COB | 125.00       | 125.00       | FOR OFFICE USE                                       |

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| 755-2  | MAGAZINE FILE BOX, 11 PCS.               | OGM                       | AGENCY-TO-AGENCY/ SMALL VALUE                                       | 2ND SEMESTER | COB | 1,749.00   | 1,749.00   | FOR OFFICEUSE  |
| 755-2  | EPSON 664 INK, BLK, 5 BOTTLES            | OGM                       | AGENCY-TO-AGENCY/ SMALL VALUE                                       | 2ND SEMESTER | COB | 900.00     | 900.00     | FOR OFFICEUSE  |
| 755-2  | CABLE LOCK, 1 UNIT                       | OGM                       | SMALL VALUE PROCUREMENT/ SHOPPING                                   | 2ND SEMESTER | COB | 269.78     | 269.78     | FOR OFFICEUSE  |
| 755-1  | PUDDING STAMP, 3 PCS.                    | OGM                       | SMALL VALUE PROCUREMENT/ SHOPPING                                   | 2ND SEMESTER | COB | 750.00     | 750.00     | FOR OFFICEUSE  |
| 755-1  | S-1530F STAMP, 2 PCS.                    | OGM                       | SMALL VALUE PROCUREMENT/ SHOPPING                                   | 2ND SEMESTER | COB | 540.00     | 540.00     | FOR OFFICEUSE  |
| 755-1  | Q43 STAMP, 3 PCS.                        | OGM                       | SMALL VALUE PROCUREMENT/ SHOPPING                                   | 2ND SEMESTER | COB | 3,240.00   | 3,240.00   | FOR OFFICEUSE  |
| 755-1  | EXTENSION CORD, 1 UNIT                   | OGM                       | SMALL VALUE PROCUREMENT/ SHOPPING                                   | 2ND SEMESTER | COB | 879.00     | 879.00     | FOR OFFICEUSE  |
| 755-1  | WIRELESS DOORBELL, 1 UNIT                | OGM                       | SMALL VALUE PROCUREMENT/ SHOPPING                                   | 2ND SEMESTER | COB | 599.00     | 599.00     | FOR OFFICEUSE  |
| 755-1  | CELLPHONE (ALPHANUMERIC KEYPAD), 4 UNITS | OGM                       | SMALL VALUE PROCUREMENT/ SHOPPING                                   | 2ND SEMESTER | COB | 6,000.00   | 6,000.00   | FOR OFFICEUSE  |
| 761    | FUEL EXPENSES, GASOLINE                  | OGM                       | SMALL VALUE PROCUREMENT/ SHOPPING                                   | 2ND SEMESTER | COB | 86,000.00  | 86,000.00  | FOR GASOLINE EXPENSES TO BE USED FOR THE OGM                       |
| 969-14 | MEALS FOR MEETING                        | OGM                       | NP 53.9 SMALL VALUE PROCUREMENT/ SHOPPING                           | 2ND SEMESTER | COB | 80,000.00  | 80,000.00  | MEALS FOR MEETING  |
| 969-14 | OTHER INCIDENTAL EXPENSES                | OGM                       | NP 53.9 AGENCY-TO-AGENCY/ NP 53.9 SMALL VALUE PROCUREMENT/ SHOPPING | 2ND SEMESTER | COB | 15,000.00  | 15,000.00  | GROCERIES AND FARE   |
| 755-1  | CHAIR, EXECUTIVE, 7 PCS                  | ABD                       | NP 53.5 AGENCY-TO-AGENCY/ SHOPPING/ NP 53.9 SMALL                   | 2ND SEMESTER | COB | 10,500.00  | 10,500.00  | FOR OFFICEUSE  |
| 755-1  | CHAIR, CLERICAL, 61 PCS.                 | ABD                       | NP 53.5 AGENCY-TO-AGENCY/ SHOPPING/ NP 53.9 SMALL                   | 2ND SEMESTER | COB | 396,500.00 | 396,500.00 | FOR OFFICEUSE  |
| 755-1  | DESKTOP COMPUTERS, 2 UNITS               | MINDANAO-MISAMIS ORIENTAL | NP 53.5 AGENCY-TO-AGENCY/ SHOPPING/ NP 53.9 SMALL                   | 2ND SEMESTER | COB | 99,800.00  | 99,800.00  | REPLACEMENT OF OBSOLETE UNITS                                      |
| 221    | AIR PURIFIER, 1 UNIT                     | BAC                       | NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE                       | 2ND SEMESTER | COB | 44,000.00  | 44,000.00  | FOR THE USE IN THE BAC ROOM DURING THE CONDUCT OF FACE-TO-FACE BAC |

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| 751    | TRAVELLING EXPENSES                                 | AGUSAN DEL NORTE BRANCH | DIRECT CONTRACTING/ NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL     | 2ND SEMESTER | COB | 85,000.00  | 85,000.00  | FOR LOCAL TRAVEL  |
| 751    | TRAVELLING EXPENSES                                 | NORTH COTABATO BRANCH   | DIRECT CONTRACTING/NEGO TIATED PROCUREMENT/ SHOPPING/ SMALL     | 2ND SEMESTER | COB | 95,000.00  | 95,000.00  | FREQUENT TRAVEL OF PERSONNEL TO ODM MINDANAO DUE TO ADDITIONAL DUTIES |
| 771    | POSTAGE AND DELIVERIES                              | BOHOL BRANCH            | AGENCY-TO- AGENCY/ SMALL VALUE PROCUREMENT                      | 2ND SEMESTER | COB | 70,000.00  | 70,000.00  | FOR OPERATIONS USE  |
| 772    | TELEPHONE EXPENSES- LANDLINE                        | BOHOL BRANCH            | DIRECT CONTRACTING  | 2ND SEMESTER | COB | 50,000.00  | 50,000.00  | FOR OPERATIONS USE  |
| 821    | REPAIR AND MAINTENANCE - OFFICE EQUIPMENT           | BOHOL BRANCH            | SMALL VALUE PROCUREMENT/ SHOPPING                               | 2ND SEMESTER | COB | 90,000.00  | 90,000.00  | FOR OPERATIONS USE  |
| 751    | TRAVELLING EXPENSES                                 | BUKIDNON BRANCH         | DIRECT CONTRACTING/NEGO TIATED PROCUREMENT/ SHOPPING/ SMALL     | 2ND SEMESTER | COB | 88,200.00  | 88,200.00  | FOR OPERATION'S USE AND BUDGET  |
| 229    | SMART TV  | GSD                     | NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE                   | 2ND SEMESTER | COB | 190,000.00 | 190,000.00 | FOR SEMINARS AND MEETINGS (SHAW PLAZA FUNCTION ROOM)                  |
| 222    | MODULAR OFFICE WORKSTATION                          | OAGM-MSS                | NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE                   | 2ND SEMESTER | COB | 188,475.00 | 188,475.00 | FOR OFFICE USE  |
| 222    | MODULAR OFFICE WORKSTATION                          | CPD                     | NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE                   | 2ND SEMESTER | COB | 992,300.00 | 992,300.00 | FOR OFFICE USE  |
| 765-12 | OTHER SUPPLIES EXPENSES- COMMON ELECTRICAL SUPPLIES | GSD                     | AGENCY-TO- AGENCY/ NEGOTIATED                                   | 2ND SEMESTER | COB | 937,700.00 | 937,700.00 | FOR OFFICE USE  |
| 782-4  | RENT EXPENSES- BUILDINGS                            | BENGUET BRANCH          | NEGOTIATED PROCUREMENT/ NP 53.9 SMALL VALUE PROCUREMENT/ DIRECT | 2ND SEMESTER | COB | 900,000.00 | 900,000.00 | FOR DAILY OPERATIONS OF NCL BRANCH                                    |

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| 761   | GASOLINE OIL AND LUBRICANTS                           | BENGUET BRANCH      | DIRECT RETAIL PURCHASE/ SMALL VALUE                                | 2ND SEMESTER | COB | 65,000.00  | 65,000.00  | FOR DAILY OPERATIONS OF BENGUET BRANCH   |
| 784-1 | TRANSPORTATION AND DELIVERY EXPENSES                  | BENGUET BRANCH      | PROCUREMENT/ NP 53.9 SMALL VALUE                                   | 2ND SEMESTER | COB | 30,000.00  | 30,000.00  | FOR DAILY OPERATIONS OF BENGUET BRANCH   |
| 755-1 | SEMI-EXPANDABLE EXPENSES - VISITOR'S CHAIR, 10 UNITS  | CAGAYAN BRANCH      | SHOPPING/ NP 53.9 SMALL VALUE PROCUREMENT                          | 2ND SEMESTER | COB | 27,500.00  | 27,500.00  | FOR NEW OFFICE BUILDING                  |
| 755-1 | SEMI-EXPANDABLE EXPENSES - EXECUTIVE TABLE            | CAGAYAN BRANCH      | SHOPPING/ NP 53.9 SMALL VALUE PROCUREMENT                          | 2ND SEMESTER | COB | 14,300.00  | 14,300.00  | FOR NEW OFFICE BUILDING                  |
| 755-1 | SEMI-EXPANDABLE EXPENSES - FIRE EXTINGUISHER, 2 UNITS | CAGAYAN BRANCH      | NP53.5 AGENCY-TO-AGENCY/ SHOPPING/ NP 53.9 SMALL VALUE PROCUREMENT | 2ND SEMESTER | COB | 11,000.00  | 11,000.00  | FOR NEW OFFICE BUILDING                  |
| 222   | FURNITURE AND FIXTURES - SOFA SET                     | CAGAYAN BRANCH      | SHOPPING/ NP 53.9 SMALL VALUE PROCUREMENT                          | 2ND SEMESTER | COB | 16,500.00  | 16,500.00  | FOR NEW OFFICE BUILDING                  |
| 222   | FURNITURE AND FIXTURES - CONFERENCE TABLE WITH CHAIR  | CAGAYAN BRANCH      | SHOPPING/ NP 53.9 SMALL VALUE PROCUREMENT                          | 2ND SEMESTER | COB | 20,000.00  | 20,000.00  | FOR NEW OFFICE BUILDING                  |
| 222   | FURNITURE AND FIXTURES - CONFERENCE TABLE WITH CHAIR  | CAGAYAN BRANCH      | SHOPPING/ NP 53.9 SMALL VALUE PROCUREMENT                          | 2ND SEMESTER | COB | 18,500.00  | 18,500.00  | FOR NEW OFFICE BUILDING                  |
| 222   | FURNITURE AND FIXTURE - WINDOW BLINDS                 | CAGAYAN BRANCH      | SHOPPING/ NP 53.9 SMALL VALUE PROCUREMENT                          | 2ND SEMESTER | COB | 179,400.00 | 179,400.00 | FOR NEW OFFICE BUILDING                  |
| 250   | OTHER PROPERTY, PLANT AND EQUIPMENT - GENERATOR SET   | ILOCOS NORTE BRANCH | SHOPPING/ NP 53.9 SMALL VALUE PROCUREMENT                          | 2ND SEMESTER | COB | 100,000.00 | 100,000.00 | TO PURCHASE GENERATOR SET                |
| 767   | ELECTRICITY EXPENSES                                  | ILOCOS NORTE BRANCH | DIRECT CONTRACTING   | 2ND SEMESTER | COB | 50,000.00  | 50,000.00  | FOR ADDITIONAL BUDGET DUE TO INCREASE IN |

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| 784-1 | TRANSPORTATION AND DELIVERY EXPENSES        | ILOCOS SUR BRANCH    | NP 53.9 SMALL VALUE PROCUREMENT                                       | 2ND SEMESTER | COB | 18,000.00  | 18,000.00  | FOR ADDITIONAL BUDGET   |
| 892   | FIDELITY BOND AND INSURANCE PREMIUMS        | ILOCOS SUR BRANCH    | AGENCY-TO-AGENCY  | 2ND SEMESTER | COB | 4,000.00   | 4,000.00   | ADDITIONAL APPROPRIATION FOR THE NEWLY FOR ACQUISITION                        |
| 240   | OTHER MACHINERY AND EQUIPMENT - TRANSFORMER | ILOCOS SUR BRANCH    | NEGOTIATED PROCUREMENT SMALL VALUE PROCUREMENT/ SHOPPING DIRECT       | 2ND SEMESTER | COB | 300,000.00 | 300,000.00 | OF TRANSFORMER TO AVOID POWER SHORTAGE PROBLEM                                |
| 751   | TRAVELLING EXPENSES - LOCAL                 | LA UNION BRANCH      | CONTRACTING/NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE PROCUREMENT | 2ND SEMESTER | COB | 20,000.00  | 20,000.00  | FOR ADDITIONAL BUDGET   |
| 841   | REPAIRS AND MAINTENANCE - MOTOR VEHICLES    | ISABELA BRANCH       | NEGOTIATED PROCUREMENT SHOPPING/ SMALL VALUE PROCUREMENT              | 2ND SEMESTER | COB | 40,000.00  | 40,000.00  | FOR ADDITIONAL BUDGET FORMORE REPAIRS DUE TO FREQUENT USE                     |
| 767   | ELECTRICITY EXPENSES                        | ISABELA BRANCH       | DIRECT CONTRACTING  | 2ND SEMESTER | COB | 70,000.00  | 70,000.00  | ADDITIONAL BUDGET DUE TO  |
| 751   | TRAVELLING EXPENSES - LOCAL                 | NUEVA VIZCAYA BRANCH | CONTRACTING/NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL VALUE             | 2ND SEMESTER | COB | 36,000.00  | 36,000.00  | ADDITIONAL BUDGET DUE TO INCREASED NUMBER OF TRAB=VELS TO HAUL LOTTO SUPPLIES |
| 772   | TELEPHONE EXPENSES- LANDLINE                | NUEVA VIZCAYA BRANCH | DIRECT CONTRACTING  | 2ND SEMESTER | COB | 15,000.00  | 15,000.00  | DUE TO THE AVERAGE CONSUMPTION IS 2,000/MONTH                                 |
| 761   | GASOLINE OIL AND LUBRICANTS                 | NUEVA VIZCAYA BRANCH | DIRECT RETAIL PURCHASE/ SMALL VALUE PROCUREMENT/ SHOPPING             | 2ND SEMESTER | COB | 29,000.00  | 29,000.00  | THE AVERAGE CONSUMPTION IS 5,500/ TRIP  |
| 767   | ELECTRICITY EXPENSES                        | NUEVA VIZCAYA BRANCH | DIRECT CONTRACTING  | 2ND SEMESTER | COB | 28,000.00  | 28,000.00  | THE AVERAGE CONSUMPTION IS 9,000/MONTH  |
| 892   | FIDELITY BOND AND INSURANCE PREMIUMS        | NUEVA VIZCAYA BRANCH | AGENCY-TO-AGENCY  | 2ND SEMESTER | COB | 8,000.00   | 8,000.00   | DUE TO INCREASE IN CASH ACCOUNTABILITY  |
| 821   | REPAIR AND MAINTENANCE- OFFICE EQUIPMENT    | PAMPANGA BRANCH      | SMALL VALUE PROCUREMENT/ SHOPPING                                     | 2ND SEMESTER | COB | 25,000.00  | 25,000.00  | FOR THE ADDITIONAL REPAIRS OF MALFUNCTIONED                                   |

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| 823    | REPAIRS AND MAINTENANCE - IT EQUIPMENT AND SOFTWARE | PAMPANGA BRANCH   | NP53.9 SMALL VALUE PROCUREMENT/ SHOPPING                  | 2ND SEMESTER | COB | 9,000.00   | 9,000.00   | FOR THE ADDITIONAL REPAIRS OF MALFUNCTIONED                                  |
| 841    | REPAIRS AND MAINTENANCE - MOTOR VEHICLES            | PAMPANGA BRANCH   | NP 53.0 SMALL VALUE PROCUREMENT/ SHOPPING                 | 2ND SEMESTER | COB | 50,000.00  | 50,000.00  | TO PURCHASE ADDITIONAL TIRES FOR NEW VEHICLE                                 |
| 765-12 | OTHER SUPPLIES - COMMON ELECTRICAL SUPPLIES         | PAMPANGA BRANCH   | SMALL VALUE PROCUREMENT/ SHOPPING                         | 2ND SEMESTER | COB | 20,000.00  | 20,000.00  | TO PURCHASE TUBULAR LAMPA AND CASES  |
| 891    | TAXES, DUTIES, AND LICENSES                         | PAMPANGA BRANCH   | NP 53.5 AGENCY-TO-AGENCY/ NP 53.9 SMALL VALUE PROCUREMENT | 2ND SEMESTER | COB | 35,000.00  | 35,000.00  | ADDITIONAL BUDGET DUE TO INCREASE OF ANNUAL DUES OF AGENCY-LOCATORS AND FEES |
| 892    | FIDELITY BOND AND INSURANCE PREMIUMS                | PAMPANGA BRANCH   | AGENCY-TO-AGENCY  | 2ND SEMESTER | COB | 100,000.00 | 100,000.00 | ADDITIONAL BUDGET DUE TO INCREASE OF FIDELITY BOND                           |
| 761    | GASOLINE OIL AND LUBRICANTS                         | PAMPANGA BRANCH   | DIRECT RETAIL PURCHASE                                    | 2ND SEMESTER | COB | 99,500.00  | 99,500.00  | ADDITIONAL PROVISION DUE TO UNEPXEKTED OIL PRICE HIKE                        |
| 751    | TRAVELLING EXPENSES- LOCAL                          | PANGASINAN BRANCH | DIRECT CONTRACTING/NEGOTIATED PROCUREMENT/ DIRECT         | 2ND SEMESTER | COB | 99,500.00  | 99,500.00  | ADDITIONAL BUDGET DUE TO INCREASE NUMBER OF TRAVEL                           |
| 971    | BANK CHARGES - CHARITY FUND                         | PANGASINAN BRANCH | CONTRACTING/ NEGOTIATED PROCUREMENT/ SHOPPING/ SMALL      | 2ND SEMESTER | COB | 12,000.00  | 12,000.00  | ADDITIONAL BUDGET DUE TO INCREASED USAGE OF CHECKBOOK ESPECIALLY             |
| 823    | REPAIRS AND MAINTENANCE - IT EQUIPMENT AND SOFTWARE | PANGASINAN BRANCH | NP53.9 SMALL VALUE PROCUREMENT/ SHOPPING                  | 2ND SEMESTER | COB | 5,000.00   | 5,000.00   | ADDITIONAL BUDGET DUE TO INCREASE OF PRICE FOR REPAIRS OF IT EQUIPMENTS      |
| 821    | REPAIR AND MAINTENANCE - OFFICE EQUIPMENT           | PANGASINAN BRANCH | NP53.9 SMALL VALUE PROCUREMENT/ SHOPPING                  | 2ND SEMESTER | COB | 10,000.00  | 10,000.00  | ADDITIONAL BUDGET DUE TO INCREASE OF PRICE FOR REPAIRS OF                    |
| 761    | GASOLINE OIL AND LUBRICANTS                         | PANGASINAN BRANCH | DIRECT RETAIL PURCHASE                                    | 2ND SEMESTER | COB | 60,000.00  | 60,000.00  | ADDITIONAL PROVISION DUE TO UNEPXEKTED OIL PRICE HIKE                        |
| 761    | GASOLINE OIL AND LUBRICANTS                         | TARLAC BRANCH     | DIRECT RETAIL PURCHASE                                    | 2ND SEMESTER | COB | 120,000.00 | 120,000.00 | ADDITIONAL PROVISION DUE TO UNEPXEKTED OIL PRICE HIKE                        |

|        |   |                        |   |              |     |           |           |   |
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| 819    | REPAIRS AND MAINTENANCE - LEASEHOLD IMPROVEMENTS, BUILDINGS | TARLAC BRANCH          | SMALL VALUE PROCUREMENT   | 2ND SEMESTER | COB | 10,000.00 | 10,000.00 | ADDITIONAL BUDGET NEEDED FOR THE REPAIR OF ELECTRIC WIRINGS THAT MAY CAUSE FIRE             |
| 821    | REPAIR AND MAINTENANCE - OFFICE EQUIPMENT                   | TARLAC BRANCH          | NP53.9 SMALL VALUE PROCUREMENT/ SHOPPING  | 2ND SEMESTER | COB | 10,000.00 | 10,000.00 | ADDITIONAL BUDGET FOR QUARTERLY AIRCON MAINTENANCE  |
| 823    | REPAIR AND MAINTENANCE - IT EQUIPMENT AND SOFTWARE          | TARLAC BRANCH          | NP53.9 SMALL VALUE PROCUREMENT/ SHOPPING  | 2ND SEMESTER | COB | 5,000.00  | 5,000.00  | ADDITIONAL BUDGET FOR COMPUTER REPAIRS  |
| 969-14 | OMOE-MISCELLANEOUS EXPENSES                                 | TARLAC BRANCH          | NP53.9 SMALL VALUE PROCUREMENT/ SHOPPING  | 2ND SEMESTER | COB | 30,000.00 | 30,000.00 | ADDITIONAL BUDGET FOR OTHER MISCELLANEOUS EXPENSES DUE TO INSUFFICIENT BUDGET UNTIL YEAREND |
| 771    | POSTAGE AND DELIVERIES                                      | QUIRINO BRANCH         | AGENCY-TO-AGENCY/ SMALL VALUE PROCUREMENT   | 2ND SEMESTER | COB | 8,000.00  | 8,000.00  | TOTAL APPROVED BUDGET IS NOT ENOUGH TO SUSTAIN THE  |
| 761    | GASOLINE OIL AND LUBRICANTS                                 | QUIRINO BRANCH         | DIRECT RETAIL PURCHASE  | 2ND SEMESTER | COB | 16,000.00 | 16,000.00 | TOTAL APPROVED BUDGET IS NOT ENOUGH TO SUSTAIN THE  |
| 751    | TRAVELLING EXPENSES - LOCAL                                 | QUIRINO BRANCH         | DIRECT CONTRACTING/NEGOTIATED PROCUREMENT/  | 2ND SEMESTER | COB | 60,000.00 | 60,000.00 | NO APPROVED BUDGET FOR TRAVELLING EXPENSES  |
| 784-1  | TRANSPORTATION AND DELIVERY EXPENSES                        | QUIRINO BRANCH         | NP 53.9 SMALL VALUE PROCUREMENT COMPETITIVE BIDDING/ NP53.9 SMALL VALUE PROCUREMENT/ SHOPPING | 2ND SEMESTER | COB | 10,000.00 | 10,000.00 | NO APPROVED BUDGET FOR TRANSPORTATION EXPENSES  |
| 969-14 | OMOE-MISCELLANEOUS EXPENSES                                 | QUIRINO BRANCH         | NP 53.0 SMALL VALUE PROCUREMENT/ SHOPPING   | 2ND SEMESTER | COB | 80,000.00 | 80,000.00 | ADDITIONAL PROVISION FOR THE POSSIBLE VISIT OF PCSO TOP OFFICIALS                           |
| 841    | REPAIRS AND MAINTENANCE - MOTOR VEHICLES                    | QUIRINO BRANCH         | NP 53.0 SMALL VALUE PROCUREMENT/ SHOPPING   | 2ND SEMESTER | COB | 15,000.00 | 15,000.00 | PROVISION FOR PERIODIC MAINTENANCE OF OFFICE VEHICLES AS NO APPROVED                        |
| 823    | REPAIR OF DESKTOP COMPUTER (SOLID STATE DRIVE)              | LANAO DEL NORTE BRANCH | SMALL VALUE PROCUREMENT/ SHOPPING   | 2ND SEMESTER | COB | 7,000.00  | 7,000.00  | REPLACEMENT OF DEFECTIVE HARD DISK OF DESKTOP COMPUTER                                      |



|       |  |                            |   |              |     |            |            |   |
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| 823   | REPAIR OF DESKTOP COMPUTER (MEMORY CARD) | LANAO DEL NORTE BRANCH     | SMALL VALUE PROCUREMENT/ SHOPPING                         | 2ND SEMESTER | COB | 2,000.00   | 2,000.00   | REPAIR OF DEFECTIVE HARD DISK OF DESKTOP COMPUTER                                 |
| 823   | REPAIR OF DESKTOP COMPUTER (LABOR)       | LANAO DEL NORTE BRANCH     | SMALL VALUE PROCUREMENT/ SHOPPING                         | 2ND SEMESTER | COB | 500.00     | 500.00     | REPAIR OF DESKTOP COMPUTER  |
| 767   | ELECTRICITY EXPENSES                     | ZAMBOANGA DEL NORTE BRANCH | DIRECT CONTRACTING  | 2ND SEMESTER | COB | 76,800.00  | 76,800.00  | DUE TO INCREASE OF BILLING RATE   |
| 767   | ELECTRICITY EXPENSES                     | BUKIDNON BRANCH            | DIRECT CONTRACTING  | 2ND SEMESTER | COB | 70,000.00  | 70,000.00  | INCREASE IN KWH RATE AND INCREASE IN USAGE DUE TO                                 |
| 822   | REPAIR OF OFFICE TABLES AND CHAIRS       | DINAGAT ISLANDS BRANCH     | SMALL VALUE PROCUREMENT/ SHOPPING                         | 2ND SEMESTER | COB | 23,000.00  | 23,000.00  | BRANCH OFFICE SPACE REPAIR EXPENSES   |
| 784-1 | TRANSPORTATION AND DELIVERY EXPENSES     | DINAGAT ISLANDS BRANCH     | NP 53.9 SMALL VALUE PROCUREMENT                           | 2ND SEMESTER | COB | 5,000.00   | 5,000.00   | TRANSPORTATION CHARGES (RORO) OF TOYOTA RUSH FROM SURIGAO CITY TO DINAGAT ISLANDS |
| 755-1 | WATER DISPENSER                          | DINAGAT ISLANDS BRANCH     | SHOPPING/ NP 53.9 SMALL VALUE PROCUREMENT                 | 2ND SEMESTER | COB | 8,000.00   | 8,000.00   | TO BE USED IN THE BRANCH OFFICE   |
| 755-1 | USB BARCODE PRINTER                      | OFFICE OF THE CHAIRMAN     | SHOPPING/ NP 53.9 SMALL VALUE PROCUREMENT                 | 2ND SEMESTER | COB | 20,000.00  | 20,000.00  | FOR EASIER TRACKING AND EFFICIENT DOCUMENTARY MONITORING                          |
| 761   | GASOLINE OIL AND LUBRICANTS              | NEGROS OCCIDENTAL BRANCH   | DIRECT RETAIL PURCHASE                                    | 2ND SEMESTER | COB | 80,000.00  | 80,000.00  | TO BE USED FOR BRANCH OPERATIONS  |
| 223   | COMPUTER (ALL-IN-ONE) DESKTOP COMPUTER   | DINAGAT ISLANDS BRANCH     | NP 53.9 SMALL VALUE PROCUREMENT/ NP 53.5 AGENCY-TO-AGENCY | 2ND SEMESTER | COB | 139,780.00 | 139,780.00 | TO BE USED FOR BRANCH OPERATIONS  |
| 223   | LAPTOP                                   | COMMISSION ON AUDIT        | NP 53.9 SMALL VALUE PROCUREMENT/ NP 53.5 AGENCY-TO-AGENCY | 2ND SEMESTER | COB | 85,000.00  | 85,000.00  | FOR OFFICE USE  |
| 223   | PROJECTOR WITH ACCESSORY                 | COMMISSION ON AUDIT        | NP 53.9 SMALL VALUE PROCUREMENT/ NP 53.5 AGENCY-TO-AGENCY | 2ND SEMESTER | COB | 80,000.00  | 80,000.00  | FOR OFFICE USE  |
| 229   | TV WITH STAND                            | COMMISSION ON AUDIT        | NP 53.9 SMALL VALUE PROCUREMENT/ SHOPPING                 | 2ND SEMESTER | COB | 60,000.00  | 60,000.00  | FOR OFFICE USE  |

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**PHILIPPINE CHARITY SWEEPSTAKES OFFICE**  
**PARTIAL SUPPLEMENTAL PROCUREMENT PLAN**  
**for SEPTEMBER to OCTOBER 2022)**

| Proj. No | Code (PAP) | Procurement Program/Project   | PMO/End-User               | Mode of Procurement                           | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks  |
|----------|------------|---|----------------------------|---|--|------------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|          |            |   |                            |   | Advertisement / Posting of IB / REI    | Submission / Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
|          | 969-14     | PROCUREMENT OF HYGIENE KITS FOR MATUNGAO ELEMENTARY SCHOOL UNDER THE PCSO CSR PROJECT | CPD                        | NP 53.2 EMERGENCY CASES                       |  | 2ND SEMESTER                 |                 |                  | COB             | 496,740.00             | 496,740.00   |    | WITH CERTIFICATE OF EMERGENCY PURCHASE           |
|          | 753        | VENUE FOR THE 2022 PCSO OPERATIONAL REVIEW  | CPD                        | NP 53.10 LEASE OF REAL PROPERTY AND VENUE     |  | 2ND SEMESTER                 |                 |                  | COB             | 372,000.00             | 372,000.00   |    | CONDUCT OF 2022 PCSO OPERATIONAL REVIEW          |
|          | 753        | VENUE FOR THE FIRST FINANCIAL PLANNING WORKSHOP                                       | MSS                        | NP 53.10 LEASE OF REAL PROPERTY AND VENUE     |  | 2ND SEMESTER                 |                 |                  | COB             | 1,185,300.00           | 1,185,300.00 |    | CONDUCT OF FIRST FINANCIAL PLANNING WORKSHOP     |
|          | 753        | VENUE FOR THE 2023 STRATEGIC PLANNING SEMINAR   | CPD                        | NP 53.10 LEASE OF REAL PROPERTY AND VENUE     |  | 2ND SEMESTER                 |                 |                  | COB             | 980,000.00             | 980,000.00   |    | CONDUCT OF THE 2023 STRATEGIC PLANNING SEMINAR   |
|          | 969-14     | VENUE FOR THE 88TH PCSO ANNIVERSARY CELEBRATION                                       | PCSO ANNIVERSARY COMMITTEE | NP 53.10 LEASE OF REAL PROPERTY AND VENUE     |  | 2ND SEMESTER                 |                 |                  | COB             | 1,900,000.00           | 1,900,000.00 |    | CONDUCT OF THE 88TH PCSO ANNIVERSARY CELEBRATION |
|          | 969-14     | PROCUREMENT OF SERVICES OF A LIVE BAND FOR THE 88TH PCSO ANNIVERSARY CELEBRATION      | PCSO ANNIVERSARY COMMITTEE | NP 53.6 SCIENTIFIC SCHOLARLY OR ARTISTIC WORK |  | 2ND SEMESTER                 |                 |                  | COB             | 75,000.00              | 75,000.00    |    | CONDUCT OF THE 88TH PCSO ANNIVERSARY CELEBRATION |

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| 969-14 | PROVISION OF FOOD PACKS FOR THE VICTIMS OF TYPHOON NENENG IN CAGAYAN PROVINCE - PCSO CSR PROJECT | CPD      | NP 53.2 EMERGENCY CASES                       | 2ND SEMESTER | COB | 986,000.00    | 986,000.00    |  |  |
| 755-2  | PROCUREMENT OF VARIOUS OFFICE SUPPLIES   | ASMD     | COMPETITIVE BIDDING                           | 2ND SEMESTER | COB | 3,022,098.17  | 3,022,098.17  |  |  |
| 969-14 | PROCUREMENT OF 45,000 FOOD PACKS FOR THE PCSO CSR PROJECT  | CPD      | COMPETITIVE BIDDING                           | 2ND SEMESTER | COB | 51,750,000.00 | 51,750,000.00 |  |  |
| 969-14 | LEASE OF VENUE FOR THE PCSO SMALL TOWN LOTTERY THANKSGIVING EVENT                                | OAGM-BOS | NP 53.10 LEASE OF REAL PROPERTY AND VENUE     | 2ND SEMESTER | COB | 1,104,000.00  | 1,104,000.00  |  |  |
| 969-14 | PROCUREMENT OF SERVICES OF A LIVE BAND FOR THE STL THANKSGIVING EVENT                            | OAGM-BOS | NP 53.6 SCIENTIFIC SCHOLARLY OR ARTISTIC WORK | 2ND SEMESTER | COB | 200,000.00    | 200,000.00    |  |  |
| 969-14 | PROCUREMENT OF PLAQUES AND TOKENS FOR THE STL THANKSGIVING EVENT                                 | OAGM-BOS | NP 53.2 EMERGENCY CASES                       | 2ND SEMESTER | COB | 791,000.00    | 791,000.00    |  |  |
| 753    | LEASE OF VENUE FOR THE 2022 MSS AUDIT WORKSHOP   | ABD      | NP 53.10 LEASE OF REAL PROPERTY AND VENUE     | 2ND SEMESTER | COB | 147,380.00    | 147,380.00    |  |  |
| 765-14 | PROCUREMENT OF 660 BOOK PAPER  | SPPD     | NP 53.2 EMERGENCY CASES                       | 2ND SEMESTER | COB | 990,000.00    | 990,000.00    |  |  |
| 969-14 | PROCUREMENT OF FOOD PACKS FOR LOOC, MANDAUE UNDER PCSO CSR PROJECT                               | CPD      | NP 53.2 EMERGENCY CASES                       | 2ND SEMESTER | COB | 923,450.00    | 923,450.00    |  |  |
| 969-14 | PROCUREMENT OF FOOD PACKS FOR MANDALUYONG POLICE   | CPD      | NP 53.2 EMERGENCY CASES                       | 2ND SEMESTER | COB | 131,550.00    | 131,550.00    |  |  |

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| 969-14 | PROCUREMENT OF FOOD PACKS FOR PERSONS WITH DISABILITY- MARIKINA CITY   | CPD | NP 53.2 EMERGENCY CASES | 2ND SEMESTER | COB | 990,000.00 | 990,000.00 |  |  |
| 755-2  | PROCUREMENT OF RIBBON YMCKO  | HRD | DIRECT CONTRACTING      | 2ND SEMESTER | COB | 90,000.00  | 90,000.00  |  |  |
| 969-14 | PROCUREMENT OF 1,500 FOOD PACKS (READY TO EAT) FOR EARTHQUAKE VICTIMS OF ABRA                                | HRD | NP 53.2 EMERGENCY CASES | 2ND SEMESTER | COB | 450,000.00 | 450,000.00 |  |  |
| 969-14 | PROCUREMENT OF 300 GIFT PACKS FOR KIDDIE PASKUHAN UNDER PCSO'S CORPORATE SOCIAL RESPONSIBILITY (CSR) PROJECT | HRD | NP 53.2 EMERGENCY CASES | 2ND SEMESTER | COB | 165,000.00 | 165,000.00 |  |  |
| 969-14 | PROCUREMENT OF 500 GROCERY PACKS FOR THE CHILDREN OF OFWS  | HRD | NP 53.2 EMERGENCY CASES | 2ND SEMESTER | COB | 471,000.00 | 471,000.00 |  |  |

MARILETH S. RODRIGUEZ  
BAC Secretariat

MA. LORRAINE ARO  
Member

Atty. LAURO A. I  
Chairperson

APPROVED:

MELQUIADES A.  
General Manager

Atty. ROSALYN C. CO...  
Vice Chairperson

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