

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apccs.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: INSURANCE CHIEF'S OFFICE
 Rank: ICR
 Address: SHAW BUILD., MANILA/NOVA

Agency Code/UMCS: _____
 Organization Type: GOVERNMENT

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	1219860-AL-004	ALCOHOL, Ethyl, 500 mL	bottle	1029	211	99	1339	84,071.15	892	88	95	1075	51,438.75	452	93	75	628	28,667.80	237	83	75	385	38,908.75	3429	47.85	164,077.85
2	1219860-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	115	77	180	292	96,528.06	113	81	95	289	95,528.95	114	77	99	268	95,858.50	115	81	88	284	93,878.20	1335	130.55	281,785.25
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	6022413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	117	60	57	234	7,750.94	85	61	52	198	6,518.18	83	68	55	198	6,518.18	61	68	51	172	5,660.52	802	32.81	26,393.82
4	6022413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	134	60	66	260	9,453.68	88	59	52	191	6,944.76	76	61	58	195	7,099.20	61	58	51	179	6,181.20	816	36.36	29,689.76
5	6022334-ER-P01	ERASER, plastic/ rubber	piece	66	22	9	97	433.59	15	7	0	22	88.34	48	2	13	63	281.61	16	6	0	22	88.34	204	4.47	911.88
6	6022324-SP-001	3IGN PEN, Black, liquid or gel	piece	353	246	250	859	17,965.35	334	263	148	745	16,544.55	360	143	154	657	14,595.86	287	103	167	466	11,015.82	2798	22.30	60,115.87
7	6022324-SP-002	3IGN PEN, Blue, liquid or gel	piece	1276	789	910	2976	66,067.20	1286	826	579	2692	58,762.40	1403	589	654	2647	58,763.40	1529	598	621	2548	58,368.80	13855	22.20	240,981.60
8	6022324-SP-003	3IGN PEN, Red, liquid or gel	piece	92	125	43	260	3,772.08	59	119	26	294	4,528.80	84	19	55	158	3,567.80	59	18	23	100	2,220.00	722	22.20	16,028.40
9	6022324-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	3	0	1	4	644.80	1	0	0	1	160.20	2	0	0	2	322.40	2	1	0	3	483.60	10	161.36	1,612.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	4512517-DO-032	DOCUMENT CAMERA, 8 MP	unit	4	0	0	4	84,494.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	21,623.66	84,494.40
11	4511869-WH-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (16:9)	unit	12	1	3	18	298,594.30	4	1	3	82,940.00	0	0	0	0	0.00	1	0	0	1	16,508.80	24	16,588.00	396,112.00	
BATTERIES AND CELLS AND ACCESSORIES																										
12	2611703-BT-482	BATTERY, dry cell, size AA, Two (2) pieces per battery	pack	223	48	96	367	7,519.83	139	33	94	266	5,450.34	166	44	72	282	5,778.18	135	28	8	171	3,563.79	1886	28.49	22,252.14

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 08 July 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
13	2611702-BT-A61	BATTERY, dry cell, size AAA, Two (2) pieces per box	pack	237	80	85	362	6,639.08	113	44	59	216	3,961.44	146	56	24	226	4,144.84	112	35	36	163	2,989.42	867	18.34	17,734.76	
14	2611702-BT-A63	BATTERY, dry cell, size D, Two (2) pieces per box	pack	4	10		14	1,346.88	27			27	2,587.80	28			28	2,693.60	26			26	2,561.20	95	96.20	9,139.00	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A61	AIR FRESHENER, Aerosol type, 150g	can	65	16	32	113	9,325.32	53	21	23	97	7,939.08	72	22	22	116	9,479.24	58	23	38	99	8,082.36	435	81.64	34,897.05	
16	47131804-BR-S61	BROOM, Soft (Walls/Tambo)	piece	89	15	32	136	10,528.64	43	30	10	63	8,383.12	70	12	30	92	12,524.88	35	4	5	44	5,994.56	335	136.24	45,640.40	
17	47131804-BR-T61	BROOM, Stick (Walls/Tam-ting)	piece	80	12	21	113	2,574.14	36	8	8	52	1,184.56	56	18	5	71	1,617.38	29	4	3	36	620.88	272	23.39	6,196.14	
18	47131829-TB-C61	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	164	41	71	276	11,481.60	121	41	33	195	8,112.00	149	37	36	222	9,235.20	129	31	28	189	7,620.80	861	41.60	36,049.69	
19	47131805-CL-P61	CLEANSER, Scouring Powder, 250g	can	117	20	45	182	4,353.44	84	39	11	134	2,726.88	103	17	18	138	3,300.96	74	17	12	103	2,463.76	537	23.82	12,845.04	
20	47131811-DE-B62	DETERGENT BAR, 140g as packed	piece	102	28	47	177	1,469.18	72	25	16	113	937.80	86	24	12	122	1,012.60	70	16	11	97	861.33	509	8.30	4,220.93	
21	47131811-DE-P61	DETERGENT POWDER, all purpose, 1kg	pouch	160	44	61	266	14,385.28	182	35	35	172	9,361.76	147	31	33	211	11,418.88	99	28	28	155	8,363.67	804	54.68	43,481.59	
22	47131803-OS-A61	DISINFECTANT SPRAY, Aerosol type, 400g	can	160	28	48	246	34,412.94	128	22	32	182	25,459.58	147	28	33	208	27,978.80	119	25	29	173	24,208.97	801	139.89	112,051.89	
23	47131801-OU-P61	DUST PAN, rigid non-breakable plastic	piece	87	4	27	118	3,351.52	32	3	2	37	1,022.68	54	5	6	65	1,796.50	20	3	2	25	691.00	245	27.64	6,771.88	
24	47131802-FW-P61	FLOOR WAX, paste type, red, 2kg	can	5		4	9	2,787.84	5			5	1,548.80	1			1	308.76				0	0.00	15	309.76	4,646.40	
25	47131838-FC-A61	FURNITURE CLEANER, Aerosol type, 300mL	can	70	14	19	103	12,372.36	32	17	11	60	7,267.20	52	18	18	80	9,608.80	33	17	11	61	7,327.32	304	120.12	36,104.48	
26	73108112-HS-L61	LIQUID HAND SOAP, 500mL	bottle	162	57	76	295	12,679.28	116	60	47	223	9,577.85	123	55	46	224	9,620.80	118	41	42	201	8,632.95	943	43.85	40,581.85	
27	47131804-MP-B61	MOP BUCKET, heavy duty, hard plastic, 30 liters/can	unit	31	2	5	38	85,944.30	7	1	2	10	22,880.00	7	1	2	10	22,880.00				1	1	2,288.00	59	2,288.00	134,062.00
28	47131813-MP-B62	MOPHANDLE, heavy duty	piece	52	4	15	71	8,880.80	16	4	5	25	3,120.00	28	9	6	43	5,366.40	12			3	15	1,872.00	154	124.88	19,219.28
29	47131819-MP-B61	MOPHEAD, made of rayon	piece	88	13	29	130	15,006.30	33	5	12	50	6,125.50	49	18	12	71	8,698.21	24	3	8	35	4,287.85	206	122.51	35,037.86	
30	47131801-NG-C61	RAGS, all cotton, 1 kilo per bundle	bundle	19	22	61	172	8,140.08	48	13	12	73	3,879.22	68	23	36	107	5,685.98	31	14	16	61	3,241.54	217	53.14	21,946.82	
31	47131802-SC-M61	SCOURING PAD, 5 pieces per pack	pack	63	11	35	109	6,154.37	44	8	10	62	5,591.66	54	3	9	66	3,823.38	38	2	30	50	2,696.50	287	57.83	16,625.51	
32	47121701-TB-P64	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll	pack	149	37	95	281	40,475.24	96	48	27	171	24,630.84	127	27	30	184	26,503.26	200	26	26	142	20,453.88	778	144.04	112,063.12	
33	47121701-WB-P61	WASTEBASKET, rigid plastic	piece	113	31	16	160	5,195.68	13	6	2	21	678.11	22	1	5	28	893.48	7	1	3	10	319.10	219	31.81	6,988.76	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-DE-P61	INK, for stamp pad, 50mL	bottle	138	38	51	227	6,562.57	85	30	18	133	5,845.03	116	26	22	158	4,567.76	86	22	17	119	3,449.29	837	28.91	18,415.61	
CONSUMER ELECTRONICS																											
35	12161315-OU-A61	DIGITAL VOICE RECORDER	unit	9		1	10	73,361.60	8	0	0	8	0.00	0	0	0	0.00				1		7,339.16	11	7,339.16	80,700.76	
FACE MASK																											
36	42131713-PM-H61	FACE MASK, 3 ply, fifty (50) pieces per box	box	102	32	61	295	15,122.50	74	38	37	149	11,547.50	107	38	41	184	14,268.80	72	38	37	145	11,237.30	673	77.50	52,157.30	
FILMS																											
37	13111203-AC-P61	ACETATE, 50 meters	roll	7		3	10	9,880.88	5		1	6	5,819.28	7		1	8	7,759.04	5		1	6	5,819.28	31	969.88	29,086.40	
38	13111205-CF-P61	CARBON FILM, A4, 100 sheets per box	box	29	5	7	41	6,061.88	8	3	2	13	2,870.00	12	5	1	18	3,978.80	6	2	2	10	2,219.00	82	221.08	18,122.08	
39	13111201-CF-P62	CARBON FILM, Legal, 100 sheets per box	box	26	8	7	41	5,780.14	7	6	1	14	3,339.56	12	3	2	17	4,055.18	8	4	1	13	3,181.02	85	236.54	20,275.94	
FIRE FIGHTING EQUIPMENT																											
40	46191805-FE-M61	FIRE EXTINGUISHER, dry chemical	unit	48	30	19	97	131,968.80	6	5	2	13	14,873.80	9	2	7	18	31,590.80	3		1	4	4,576.00	132	1,944.88	151,088.08	
41	46191805-FE-H61	FIRE EXTINGUISHER, pure HCFC	unit	23	20	7	50	288,962.50				5	28,964.25	7			7	38,262.75	2			2	11,226.50	64	5,813.25	399,248.05	
FLAG OR ACCESSORIES																											

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 Jan 2023)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
43	55121905-PH-R01	PHILIPPINE NATIONAL FLAG	piece	17	4	5	26	2,405.94	4	2	3	9	2,563.56	4		4	8	2,278.72	5	1		6	1,709.04	49	284.24	13,967.14
FURNITURE AND FURNISHINGS																										
43	56103104-CN-R01	MONORLOC CHAIR, beige	piece	105	36	51	192	66,702.72	27	33	10	47	16,328.27				0	0.00	0	0	0	0	0.00	239	347.41	83,033.95
44	56103104-CN-R02	MONORLOC CHAIR, white	piece	136	4	10	150	51,738.00		8		8	2,799.26	14	14	4	32	11,037.44	0	0	0	0	0.00	190	244.92	46,524.85
45	56105119-TH-R01	MONORLOC TABLE, white, 4 seater capacity	unit	30	2		12	14,976.90	3	1		4	4,961.00	2	1		3	3,744.00	0	0	0	0	0.00	19	1,248.00	23,712.00
46	56105119-TH-R02	MONORLOC TABLE, beige, 4 seater capacity	unit	1	1	5	7	8,736.00	2	5		7	8,736.00				0	0.00	0	0	0	0	0.00	14	1,248.00	17,472.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	46101804-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	8		2	10	12,220.00				0	0.00				0	0.00				0	0.00	13	1,222.00	13,220.00
48	46103104-GF-C01	ELECTRIC FAN, industrial, ground type	unit	17	6	5	28	31,071.94	12	5	10	27	29,361.26	6			6	6,058.88				0	0.00	61	1,109.68	67,690.46
49	46101804-EF-S01	ELECTRIC FAN, stand type	unit	31	4	13	48	41,129.26	6	6	6	20	17,137.20	5			5	4,894.30				0	0.00	73	896.46	62,500.76
50	46101804-EF-W01	ELECTRIC FAN, wall mount	unit	17	6		23	17,676.88	1	1	7	9	6,917.04				0	0.00	1	1	1	3	2,305.68	33	788.56	26,099.60
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-OS-R01	DESKTOP, for Basic Users	unit	2	7		9	223,142.40				0	0.00				0	0.00				0	0.00	9	24,793.60	223,142.40
52	43211507-OS-R02	DESKTOP, for Mid-Range Users	unit	28	18	9	55	2,331,472.80	1	13		14	591,460.68	6	1		7	296,732.80				0	0.00	76	42,380.40	3,221,610.48
53	43201817-HD-R02	EXTERNAL HARD DRIVE, 1TB	unit	122	19	20	361	449,576.40	28	13	3	45	125,656.08	11	0	0	11	35,716.40	7	0	0	7	19,546.80	224	2,792.40	625,997.68
54	43211503-LAP-R01	LAPTOP, for Mid-range Users	unit	30	3	1	14	593,120.00				1	42,300.00				0	0.00				0	0.00	15	42,380.00	625,700.00
55	43211503-LAP-R02	LAPTOP, Lightweight	unit	4		2	6	280,800.00				0	0.00			1	46,800.00					0	0.00	7	46,800.00	327,600.00
56	43211708-MO-R01	MOUSE, OPTICAL, USB connection type	unit	92	22	10	124	16,579.24	17	7	1	25	3,744.00	8	4	1	13	1,946.88	4	2	1	7	1,048.32	169	149.76	25,389.44
57	43212102-PR-R02	PRINTER, Impact, Dot Matrix, 24 pins, 136 column	unit	3			3	134,392.81				0	0.00				0	0.00				0	0.00	3	36,195.97	134,392.81
58	43212102-PR-R01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit		2		2	20,379.84				0	0.00				0	0.00				0	0.00	2	10,189.92	20,379.84
59	43212105-PR-R01	PRINTER, Laser, Monochrome	unit	13	3		16	42,190.24	2			2	5,273.76				0	0.00				0	0.00	18	2,836.89	47,064.03
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	59101828-LB-R01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 wd	piece	41	51	4	96	7,258.56	91	1	4	96	7,258.56	113	4	4	121	9,148.81	90	1	4	95	7,182.95	408	75.41	30,949.88
61	59101828-LT-R01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 1ft	piece	83	26	10	99	20,376.18	53	1		54	11,114.28	56	5	1	62	12,766.84	58	1	1	60	12,349.20	275	293.62	36,600.95
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201910-GL-R01	GLUE, all-purpose, 200 grams	jar	148	40	58	254	17,962.80	86	26	36	148	18,466.56	90	33	29	152	18,748.44	75	28	19	114	8,062.08	668	70.72	47,240.56
63	31151804-SHM-R01	STAPLE WIRE, heavy duty (binder type), 23/13	box	98	32	94	184	4,149.28	51	30	31	112	2,829.60	80	34	39	153	3,459.15	62	25	23	119	2,493.36	599	22.55	13,605.45
64	31151804-SHM-R01	STAPLE WIRE, standard	box	434	361	258	993	23,593.68	317	230	198	745	17,701.20	440	148	199	787	18,699.12	344	202	132	678	16,108.28	3353	23.76	76,103.38
65	31201503-TA-R01	TAPE, electrical	roll	66	257	13	336	6,525.28	263	5	3	271	5,270.95	283	6	5	294	5,718.30	208	6	1	215	4,181.75	1116	18.45	21,796.26
66	31201503-TA-M01	TAPE, masking, 24mm	roll	116	55	61	232	14,356.16	82	38	50	170	10,518.00	97	34	43	174	10,767.12	68	32	42	143	8,048.84	719	61.89	44,491.72
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	122	24	60	206	24,968.86	76	20	38	134	16,216.44	107	16	41	164	19,876.24	67	28	38	105	12,721.80	609	121.16	73,786.44
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	260	155	122	537	12,067.32	172	64	129	359	7,980.16	228	95	103	428	9,525.36	163	40	57	260	5,853.60	1579	22.36	35,396.44
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	276	368	179	763	8,530.34	308	176	188	672	7,512.96	258	139	97	404	5,522.92	301	85	70	464	5,187.52	2393	13.18	26,753.74
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	243	116	113	472	10,653.04	194	52	79	325	7,335.25	226	82	90	398	8,982.86	187	51	55	293	6,613.01	1480	22.57	33,584.16
71	31151807-TW-P01	TWINE, plastic	roll	79	24	45	147	9,793.14	49	24	28	101	6,728.62	58	22	28	108	7,194.96	47	25	10	90	5,995.80	496	66.62	29,712.52
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 July 2023)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
73	H111604-RU-P02	ROLLER, plastic, 450 mm	piece	70	27	50	147	2,446.08	16	3	3	22	366.88	28	4	4	36	599.04	6		1	7	116.48	213	16.64		3,527.68
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	H123812-0L-W01	BLADE, for general purpose cutter/utility knife, 15	tube	51	19	23	93	1,376.28	1	6	12	19	281.58	4	3	15	22	326.04	1	5	2	8	118.56	142	14.82		2,104.44
74	H103003-PB-W01	BENDING AND PUNCHING MACHINE, 50mm binder	unit	2		4	6	57,058.32				2	2	3,963.44				0	0.00			0	0.00	8	8,534.72		76,277.76
76	H101007-CA-C01	CALCULATOR, Compact	unit	22	16	13	53	13,578.24	7	4	2	13	3,461.12	9	1	4	14	3,727.36	2		2	532.48	83	246.24		21,299.20	
76	H122710-CH-W01	CHALK, white enamel, 100 pieces per box	box				1	32.97					9	0.00			0	0.00			0	0.00	1	32.97		32.97	
77	H122105-0F-C01	CLIP, backfold, 19mm	box	212	345	127	684	5,964.48	327	148	124	599	5,233.28	351	92	99	542	4,728.24	345	79	78	493	4,288.96	2318	8.72		20,212.96
78	H122105-0F-C02	CLIP, backfold, 25mm	box	232	348	132	702	10,354.50	320	156	122	580	8,030.50	387	98	102	588	8,073.80	338	67	66	471	6,947.25	2339	14.75		24,795.25
79	H122105-0F-C03	CLIP, backfold, 32mm	box	208	263	130	601	15,361.56	206	162	128	482	12,319.82	262	111	103	476	12,166.56	226	82	71	379	9,687.24	1938	25.56		49,535.38
80	H122105-0F-C04	CLIP, backfold, 50mm	box	181	252	185	488	27,347.52	156	144	86	388	22,303.82	196	94	78	368	28,822.72	380	74	96	339	17,372.40	1564	56.04		87,646.56
81	H121800-CT-R02	CORRECTION TAPE, 81 meters	piece	614	297	323	1234	14,328.82	419	263	287	979	11,287.87	572	196	224	992	11,437.76	440	160	140	740	8,532.20	3945	11.53		45,485.85
82	H123812-0L-W01	CUTTER/UTILITY KNIFE, for general purpose	piece	71	22	23	116	3,877.88	5	7	12	24	802.32	16	3		19	835.17	2	3		5	167.15	104	33.43		5,482.53
83	H111515-0F-W01	DATA FILE BOX	piece	268	182	132	612	47,246.40	142	136	139	388	28,953.60	180	131	77	388	28,953.60	128	73	79	280	21,618.80	1660	77.20		128,769.60
84	H122811-0H-W01	DATA FOLDER	piece	137	143	70	350	24,024.80	92	132	70	294	28,180.18	112	47	30	189	12,872.86	75	28	26	129	8,854.56	862	68.64		60,031.68
85	H103202-0S-W01	DATING AND STAMPING MACHINE	piece	28	6	4	38	16,342.36		6		6	3,723.76		1		1	483.96	0	0	0	0	0.00	43	483.96		19,529.38
86	H121506-0N-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	63	45	13	121	32,492.40	24	12	5	41	31,340.40	37	12	2	51	38,804.40	22	7	0	29	22,167.80	242	794.40		194,084.00
87	H121506-0N-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	78	47	16	141	138,281.52	34	13	6	53	51,978.16	49	14	1	64	62,768.88	26	7	0	33	32,363.76	291	680.72		285,289.52
88	H121506-0N-W01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	62	36	15	113	83,439.20	35	33	10	55	46,612.00	48	8	3	59	43,565.60	25	14	11	52	38,796.80	279	738.40		236,023.60
89	H121506-0N-W02	ENVELOPE, Expanding, Plastic	piece	171	50	63	284	8,659.18	58	24	52	126	3,841.74	131	39	47	217	6,618.33	57	23	27	107	3,182.43	734	38.49		23,779.60
90	H121506-0N-W02	ENVELOPE, Mailing, 500 pieces per box	box	50	4	11	65	26,113.80	12	2	1	15	6,487.80	25	4	3	32	13,848.64	11	0	0	11	4,757.72	123	432.52		53,199.96
91	H121504-0N-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	25	5	6	46	22,484.80	5	5	0	10	4,888.00	21	4	3	28	12,006.40	5	3	0	8	3,920.40	82	488.00		44,969.60
92	H111912-0B-W01	ERASER, felt, for blackboard/whiteboard	piece	33	24	8	65	741.05	6	2	1	9	103.89	9	1	2	12	136.82	2	1		3	34.23	89	11.41		1,015.46
93	H1010714-FB-W01	ERASER, for blackboard/whiteboard	unit	2	0	1	3	16,926.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,640.00		16,926.80
94	H122118-FA-P02	FASTENER, metal, non-sharp edges, 50 sets per box	box	352	248	184	784	76,187.76	237	233	137	687	57,446.48	275	136	111	522	49,402.88	213	134	88	435	41,168.40	2348	94.64		222,214.72
95	H111515-PD-W01	FILE ORGANIZER, expanding, plastic, legal	piece	82	18	39	139	11,842.80	51	30	28	89	7,582.80	84	8	16	108	9,701.80	36	18	6	52	4,430.40	388	85.20		33,057.60
96	H122818-PT-W01	FILE TAB/INDEX DIVIDER, binder board, A4	set	67	65	46	181	2,854.53	62	37	39	138	1,535.94	78	43	34	155	1,735.15	53	37	29	119	1,324.47	593	11.33		6,600.09
97	H122818-PT-W02	FILE TAB/INDEX DIVIDER, binder board, legal	set	62	63	56	181	2,875.63	57	40	44	141	2,084.43	74	46	24	158	1,963.24	42	37	29	108	1,538.84	593	11.33		8,082.61
98	H122811-PD-W01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	33	16	8	55	14,872.80	28	11	2	42	11,378.80	34	12	1	47	12,708.80	38	18	1	41	11,086.40	185	270.40		50,024.00
99	H122811-PD-W02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	50	21	2	73	20,915.96	35	15	2	52	14,899.04	45	17	1	63	18,056.76	34	15	1	50	14,328.80	238	286.52		66,191.76
100	H122811-PD-W03	FOLDER, L-type, A4, 50 pieces per pack	pack	38	65	16	103	19,318.82	21	12	8	41	7,688.14	25	14	8	47	8,814.38	19	15	5	34	6,376.36	225	187.54		42,186.50
101	H122811-PD-W03	FOLDER, L-type, legal, 50 pieces per pack	pack	32	66	11	109	26,094.13	28	12	8	46	9,542.80	28	14	8	50	11,828.50	20	18	5	35	8,449.96	234	238.57		55,825.38
102	H122817-PD-W01	FOLDER, pressboard, 100 pieces per box	box	48	38	15	101	96,216.84	27	9	9	45	42,868.80	35	13	6	54	51,442.56	25	18	4	39	37,152.96	239	952.64		227,689.96
103	H122811-PD-T02	FOLDER with tabs, A4, 100 pieces per pack	pack	74	70	21	105	47,704.80	38	13	8	59	17,058.08	52	17	8	77	22,262.24	37	13	4	54	15,612.48	355	289.12		132,037.60
104	H122811-PD-T04	FOLDER with tabs, legal, 100 pieces per pack	pack	86	74	46	206	66,652.80	48	17	22	88	28,326.88	56	23	13	82	38,658.82	52	13	5	70	23,328.20	456	333.36		149,967.60
105	H122808-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	61	36	29	126	7,851.84	37	20	21	78	4,922.58	52	35	18	105	6,626.55	37	28	22	79	4,985.69	388	63.11		24,886.68
106	H111515-HP-W02	MAGAZINE FILE BOX, Large	piece	228	199	323	750	31,209.00	183	210	194	587	24,419.28	535	190	177	560	23,296.80	387	160	162	509	21,174.40	2496	41.61		130,089.60

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107	H4121716-MH-001	MARKER, Fluorescent, 3 colors per set	set	197	167	68	432	15,837.12	86	172	44	312	11,437.82	135	46	55	236	8,651.76	87	45	35	163	5,975.58	1143	36.66	41,982.38
108	H4121708-MP-001	MARKER, Permanent, Black	piece	242	234	114	590	4,457.38	145	106	66	487	3,045.29	220	78	374	2,793.78	145	46	49	249	1,792.80	1611	7.47	12,034.17	
109	H4121708-MP-002	MARKER, Permanent, Blue	piece	193	213	88	494	3,690.18	122	178	75	373	2,788.31	176	87	30	335	2,502.45	111	68	56	235	1,755.45	1437	7.47	10,734.35
110	H4121708-MP-003	MARKER, Permanent, Red	piece	68	119	40	227	1,695.69	42	154	26	224	1,673.28	62	19	27	118	881.46	41	22	24	87	649.89	856	7.47	4,980.33
111	H4121708-MH-004	MARKER, Whiteboard, Black	piece	134	144	59	337	3,338.05	97	148	35	280	2,763.00	120	27	99	206	1,967.80	92	25	29	146	1,408.96	1099	9.65	9,736.95
112	H4121708-MH-005	MARKER, Whiteboard, Blue	piece	126	148	52	326	3,145.95	65	132	32	229	2,389.85	98	31	58	187	1,864.55	67	39	30	127	1,225.55	869	9.65	8,385.85
113	H4121708-MH-006	MARKER, Whiteboard, Red	piece	51	129	23	194	1,872.18	42	140	20	282	1,949.30	44	19	25	88	849.20	36	18	18	72	694.80	556	9.65	5,365.46
114	H4122104-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	350	197	186	733	6,405.06	224	196	145	565	4,983.30	330	111	148	589	5,194.98	332	109	103	444	3,916.08	2231	9.82	20,559.42
115	H4122104-PC-002	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	459	209	179	847	11,671.66	249	209	142	680	8,268.00	373	133	147	653	8,968.85	259	133	161	483	6,763.54	2593	13.78	35,731.25
116	H4101601-PT-001	PAPER TRIMMER/CUTTING MACHINE, table top	unit	7	2	3	12	13,571.97	0	0	1	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	13	9,297.60	120,888.00
117	H4121708-PE-001	PENCIL, lead/graphite, with eraser, one (1) dozen	box	85	26	21	112	2,328.48	21	33	13	67	1,282.93	32	5	11	48	997.92	15	10	3	28	582.12	205	26.79	5,381.49
118	H4121619-PS-001	PENCIL SHARPENER, manual, single cutter head	piece	40	7	19	66	54,049.42	6	6	5	17	3,618.79	3	1	0	4	851.40	0	1	0	1	212.87	88	212.87	18,732.56
119	H4101602-PL-001	PUNCHER, paper, heavy duty	piece	93	25	45	163	24,580.40	22	11	19	52	7,841.60	29	6	5	40	6,032.00	4	4	2	10	1,508.00	265	150.86	39,962.09
120	H4120337-MH-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	48	5	10	63	17,376.49	28	4	9	41	11,243.43	30	3	11	44	12,868.12	19	4	3	26	7,129.98	174	274.23	47,716.62
121	H4121011-RU-001	RUBBER BAND No. 18, 350g	box	172	105	53	330	44,616.90	58	30	38	126	17,835.29	98	46	40	184	24,876.80	51	25	22	98	13,249.60	758	135.29	99,777.66
122	H4121005-SF-001	STAMP PAD, felt	piece	106	55	34	195	7,784.48	19	23	9	51	2,035.92	39	15	17	71	2,834.32	18	16	5	39	1,556.88	356	39.52	14,211.52
123	H4121618-SG-001	SCISSORS, symmetrical or asymmetrical	pair	108	37	37	183	6,196.71	18	25	20	53	1,768.61	40	18	21	71	2,369.27	19	6	0	25	824.25	332	33.37	11,078.84
124	H4121615-ST-001	STAPLER, standard type	piece	182	64	56	302	43,071.20	45	18	17	80	11,646.00	56	17	20	93	13,546.80	14	11	4	29	4,222.40	504	146.68	73,382.46
125	H4121615-ST-001	STAPLER, heavy duty (binder type), desktop	unit	33	9	12	54	47,966.64	7	4	7	18	13,368.88	5	2	0	7	6,217.12	2	0	0	2	1,776.32	81	886.16	71,940.96
126	H4121613-SH-001	STAPLE REMOVER, plier type	piece	126	30	36	186	5,183.62	27	12	12	51	1,421.37	18	15	8	41	1,142.87	6	11	0	17	473.79	295	27.87	8,221.65
127	H4121605-TD-100	TAPE DISPENSER, table top	piece	91	83	27	201	14,632.80	26	20	5	41	2,984.80	15	9	0	24	1,747.20	1	6	0	7	589.60	273	72.80	19,870.46
PAPER MATERIALS AND PRODUCTS																										
128	H4113125-CA-001	CARTOLINA, assorted colors, 20 pieces of assorted	pack	8	4	5	17	1,423.24	3	3	3	9	753.40	6	2	3	11	928.92	4	1	1	6	582.32	43	83.72	3,599.96
129	H4113106-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	H4113106-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	H4113106-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x	box	1			1	1,528.88	0	0	0	0	0.00				0	0.00	0	0	0	0	0.00	1	1,528.88	1,528.88
132	H4113106-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x	box	0	0	0	0	0.00	0	0	0	0	0.00	1			1	1,038.48	0	0	0	0	0.00	1	1,038.48	1,038.48
133	H4113106-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	780.40	0.00
134	H4113106-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	H4113009-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	14	3	6	23	18,284.38	3	2	5	3,974.80	3	2	5	3,974.80	2	2	4	3,179.84	37	794.96			29,413.32	
136	H4113114-NP-002	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	158	271	182	523	19,382.38	94	82	64	240	8,894.40	140	62	71	273	11,117.38	80	56	44	180	6,670.80	1256	37.06	46,064.96
137	H4113114-NP-004	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	137	260	89	486	26,033.68	94	81	60	235	13,936.60	105	51	63	219	12,392.32	99	51	41	191	11,322.48	1131	59.28	67,945.68
138	H4113114-NP-003	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	113	167	68	348	10,136.50	66	82	57	225	11,700.00	107	58	72	237	12,324.80	107	57	39	202	13,504.80	1032	52.00	53,664.00
139	H4113114-NB-001	NOTEBOOK, stenographer	piece	120	61	45	226	2,721.64	86	46	50	182	2,191.28	90	38	35	163	1,962.52	68	33	35	136	1,627.44	707	12.94	8,512.38
140	H4113107-PP-001	PAPER, MULTICOPIY A4, 500 sheets per ream	ream	1492	965	883	3280	543,332.80	1499	951	780	3130	518,494.58	1534	748	715	2997	496,433.05	1508	765	683	2994	488,661.43	12263	165.65	2,047,939.95
141	H4113107-PP-002	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	1238	812	829	2879	544,449.22	1281	770	734	2765	511,731.58	1255	793	680	2838	499,656.84	1202	705	1206	3013	568,999.34	11235	189.18	2,125,437.46

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142	14111503-PP-001	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	716	460	461	1587	218,993.38	670	459	221	1358	185,949.08	661	202	246	1109	152,753.66	624	204	161	989	138,224.86	5035	137.74	693,520.96
143	14111507-PP-002	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	417	399	395	1112	176,707.82	398	362	158	918	145,879.38	459	147	158	764	121,457.24	392	154	113	659	104,721.89	3453	158.91	595,716.23
144	14111533-PP-001	PAD PAPER, ruled	pad	31	12	4	47	1,051.91	6	2	2	10	215.30	6	2	4	12	258.36	5	2	2	9	193.77	78	21.53	1,079.34
145	14111503-PP-001	PAPER, parchment, 100 sheets per box	box	54	6	8	68	6,667.48	1	3		4	392.20	2	2		4	392.20	3	1		4	392.20	80	98.05	7,844.00
146	14111533-RE-801	RECORD BOOK, 300 PAGES	book	180	96	45	321	20,039.40	73	81	26	180	11,232.80	96	36	19	151	9,422.40	50	38	12	92	5,743.80	744	63.40	46,425.60
147	14111533-RE-802	RECORD BOOK, 500 PAGES	book	186	85	61	332	34,528.80	78	36	37	151	15,704.80	99	35	28	162	16,848.80	57	33	12	102	15,608.80	747	134.06	77,688.06
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	30	2	1	33	1,836.12	30		1	31	1,724.84	30		1	31	1,724.84	30		1	31	1,724.84	126	55.64	7,020.64
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls	pack	161	235	176	572	19,333.60	139	236	165	540	18,252.80	165	136	165	466	15,758.80	129	136	165	430	14,534.80	2080	33.80	67,070.40
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	104	36	64	304	17,609.28	102	50	34	186	16,955.52	126	44	34	204	17,608.28	107	36	32	175	15,106.80	769	86.32	66,380.08
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	13312626-HS-001	LIQUID HAND SANITIZER, 500ml	bottle	30	24	90	104	13,739.40	39	27	74	140	11,319.00	51	27	77	155	12,531.75	33	19	39	71	5,740.35	530	80.85	42,850.35
PESTICIDES OR PEST REPELLENTS																										
152	10591509-0H-001	INSECTICIDE, 900ml	can	125	19	34	176	24,806.38	91	21	21	133	18,534.88	103	26	95	139	19,371.04	89	17	13	119	16,563.84	569	139.36	79,295.84
PRINTED PUBLICATIONS																										
153	05103514-0H-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROC	book	9	20	1	30	1,116.38	2	1		3	111.63	6			6	223.26	0	0	0	0	0.00	39	37.31	1,451.15
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103108-0H-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart				1	6,947.28				8	0.88				0	0.00				0	0.00	1	6,947.28	6,947.28
2	44103105-0H-004	INK CARTRIDGE, BROTHER LC678, Black	cart		3		3	2,730.08		3		3	2,730.08		3		3	2,730.08	3			3	2,730.08	12	910.08	10,920.08
3	44103105-0H-005	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart		3		3	4,804.88		3		3	4,804.88		3		3	4,804.88	3			3	4,804.88	12	1,801.60	19,219.28
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	1	1	1	3	3,378.96				0	0.00	1	1	1	3	3,378.96				0	0.00	6	1,126.32	6,757.92
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-911, Colored	cart	3	2	2	7	8,340.24	2	4	2	8	9,426.56	3	4	2	9	10,406.88	2	4	2	8	9,426.56	32	1,176.32	37,786.24
6	44103105-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	1	1	1	3	2,583.36				0	0.00	1	1	1	3	2,583.36				0	0.00	6	861.17	5,166.73
7	44103105-CA-002	INK CARTRIDGE, CANON PG-610, Black	cart	7	5	5	17	15,169.44	7	8	5	20	17,846.40	5	6	3	14	12,400.48	3	3	3	9	8,033.68	40	893.32	53,539.28
8	44103105-CP-017	INK CARTRIDGE, EPSON C137664100 (T6641), B	cart	249	125	140	514	138,294.40	195	132	72	399	98,390.40	247	67	89	463	100,588.80	388	73	52	313	78,124.80	1629	249.60	406,588.40
9	44103105-CP-017	INK CARTRIDGE, EPSON C137664300 (T6643), C	cart	151	93	84	328	81,868.80	95	99	45	239	59,654.40	148	51	51	250	62,406.80	300	51	40	191	47,673.80	1088	249.60	251,296.80
10	44103105-CP-017	INK CARTRIDGE, EPSON C137664300 (T6643), M	cart	152	92	84	328	81,868.80	95	99	45	239	59,654.40	149	58	52	251	62,648.80	300	51	40	191	47,673.80	1089	249.60	251,846.40
11	44103105-CP-017	INK CARTRIDGE, EPSON C137664400 (T6644), Y	cart	149	92	84	325	81,139.36	92	99	45	236	58,906.80	146	58	52	248	61,906.80	307	51	40	188	46,924.80	997	249.60	248,851.36
12	44103105-HP-040	INK CARTRIDGE, HP C2904AA (HP62), Black	cart	1	21	1	23	25,614.40	1	21	1	23	25,614.40	1	1	1	3	2,558.40	1	1	1	3	2,558.40	52	892.80	46,345.60
13	44103105-HP-740	INK CARTRIDGE, HP C2906AA (HP62), Tri-color	cart	1	11	1	13	12,628.16	1	11	1	13	12,628.16	1	1	1	3	3,144.96	1	1	1	3	3,144.96	32	1,948.32	33,341.24
14	44103105-HP-809	INK CARTRIDGE, HP C8351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	44103105-HP-750	INK CARTRIDGE, HP C8352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,853.52	0.00
16	44103105-HP-040	INK CARTRIDGE, HP C8397A (HP22), 68ml, Photo	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C8398A (HP22), 68ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-040	INK CARTRIDGE, HP C8399A (HP22), 68ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-040	INK CARTRIDGE, HP C8400A (HP22), 68ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-048	INK CARTRIDGE, HP C8401A (HP22), 68ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 01 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
21	44102105-HP-B46	INK CARTRIDGE, HP C4832A (HP721), 120ml, Matt	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44102105-HP-B07	INK CARTRIDGE, HP C0649WA (HP461), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.08	0.00
23	44102105-HP-T17	INK CARTRIDGE, HP C0649WA (HP461), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44102105-HP-B23	INK CARTRIDGE, HP C0837AA (HP703), Black	cart	33	5	10	25	10,479.00	5	33	5	20	8,382.40	10	5	33	25	10,479.00	5	10	5	20	8,382.40	93	410.12	37,720.80
25	44102105-HP-T35	INK CARTRIDGE, HP C0838AA (HP703), Tri-color	cart	8	5	8	21	8,601.52	5	8	5	18	7,544.16	8	5	8	21	8,601.52	5	8	5	18	7,544.16	79	410.12	32,681.36
26	44102105-H06-C40	INK CARTRIDGE, HP C0972AA (HP920L), Cyan	cart	1			1	823.68	1			1	823.68	1			1	823.68	1			1	823.68	4	823.68	3,294.72
27	44102105-H06-H40	INK CARTRIDGE, HP C0975AA (HP920L), Magenta	cart	1			1	823.68	1			1	823.68	1			1	823.68	1			1	823.68	4	823.68	3,294.72
28	44102105-H06-Y40	INK CARTRIDGE, HP C0974AA (HP920L), Yellow	cart	1			1	823.68	1			1	823.68	1			1	823.68	1			1	823.68	4	823.68	3,294.72
29	44102105-H06-B40	INK CARTRIDGE, HP C0975AA (HP920L), Black	cart	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	1,541.28	0.00
30	44102105-HP-B03	INK CARTRIDGE, HP C0561WA (HP61), Black	cart	1	0	0	1	865.26	1	0	0	1	865.26	1	0	0	1	865.26	1	0	0	1	865.26	4	865.18	3,461.12
31	44102105-HP-T20	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44102105-HP-B49	INK CARTRIDGE, HP C0565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	925.00	0.00
33	44102105-HP-C49	INK CARTRIDGE, HP C0566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44102105-HP-M49	INK CARTRIDGE, HP C0567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44102105-HP-Y49	INK CARTRIDGE, HP C0568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44102105-H06-B43	INK CARTRIDGE, HP C0645AA (HP950L), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,870.80	0.00
37	44102105-H06-C43	INK CARTRIDGE, HP C0646AA (HP950L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44102105-H06-M43	INK CARTRIDGE, HP C0647AA (HP950L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44102105-H06-Y43	INK CARTRIDGE, HP C0648AA (HP950L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44102105-HP-B06	INK CARTRIDGE, HP C0650AA (HP704), Black	cart	8	3	3	14	5,867.68	6	3	3	12	5,029.44	6	3	3	12	5,029.44	4	5	1	10	4,191.20	48	410.12	20,117.76
41	44102105-HP-T36	INK CARTRIDGE, HP C0655AA (HP704), Tri-color	cart	4	1	1	6	2,514.72	2	1	1	4	1,676.48	2	1	1	4	1,676.48	1			1	419.12	25	410.12	6,286.80
42	44102105-HP-B03	INK CARTRIDGE, HP C2137AA (HP461), Black	cart	36	4	17	37	14,968.72	12	9	12	33	13,350.48	16	9	6	31	12,541.36	13	1	3	17	6,877.52	118	404.56	47,738.08
43	44102105-HP-T33	INK CARTRIDGE, HP C2138AA (HP461), Tri-color	cart	14	4	14	32	12,945.92	10	9	9	28	11,307.68	12	9	6	27	10,803.12	7	1	3	11	4,459.16	98	404.56	39,646.48
44	44102105-HP-B42	INK CARTRIDGE, HP C2121A (HP485A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	712.00	0.00
45	44102105-HP-C23	INK CARTRIDGE, HP C2122A (HP485A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	756.08	0.00
46	44102105-HP-M33	INK CARTRIDGE, HP C2123A (HP485A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	756.08	0.00
47	44102105-HP-Y33	INK CARTRIDGE, HP C2124A (HP485A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	756.08	0.00
48	44102105-HP-T43	INK CARTRIDGE, HP F4V26AA (HP461), Tri-color	cart	1	1		2	848.04	0	0	0	0	0.00	1	1		2	848.04	0	0	0	0	0.00	4	424.32	1,687.28
49	44102105-HP-B43	INK CARTRIDGE, HP F4V27AA (HP461), Black	cart	1	1		2	848.04	0	0	0	0	0.00	1	1		2	848.04	0	0	0	0	0.00	4	424.32	1,687.28
50	44102105-HP-C30	INK CARTRIDGE, HP L0551AA (HP950), Cyan Orig	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44102105-HP-M50	INK CARTRIDGE, HP L0554AA (HP950), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44102105-HP-Y50	INK CARTRIDGE, HP L0553AA (HP950), Yellow Orig	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44102105-HP-B50	INK CARTRIDGE, HP L0556AA (HP950), Black Orig	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,239.80	0.00
54	44102105-H06-C48	INK CARTRIDGE, HP L0553AA (HP950L), Cyan O cart	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,239.52	0.00
55	44102105-H06-H48	INK CARTRIDGE, HP L0556AA (HP950L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,239.52	0.00
56	44102105-H06-Y48	INK CARTRIDGE, HP L0558AA (HP950L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,239.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 01 July 2023)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
57	44102105-HP-849	ZINK CARTRIDGE, HP L0672AA (HP950A), Black C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44102105-HP-C51	ZINK CARTRIDGE, HP T6L89AA (HP905), Cyan Orig	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	480.00	0.00
59	44102105-HP-M51	ZINK CARTRIDGE, HP T6L93AA (HP905), Magenta C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	480.00	0.00
60	44102105-HP-V51	ZINK CARTRIDGE, HP T6L97AA (HP905), Yellow Orig	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	480.00	0.00
61	44102105-HP-B51	ZINK CARTRIDGE, HP T6M1AA (HP905), Black Orig	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	734.86	0.00
62	44102112-EP-805	RIBBON CARTRIDGE, EPSON C13615516 (#8750)	cart	1	2	1	4	389.72	1		1	2	154.86	3		1	4	389.72	1	1		2	154.86	12	77.43	929.14
63	44102112-EP-813	RIBBON CARTRIDGE, EPSON C13615632, Black	cart	12			12	935.28					0	0.00			0	0.00				0	0.00	12	77.94	935.28
64	44102112-EP-807	RIBBON CARTRIDGE, EPSON C13615531 (#9150)	cart	1	1	1	3	2,455.44	1	1	1	3	2,455.44	1	1	1	3	2,455.44	1	1	1	3	2,455.44	12	818.48	9,021.76
65	44102109-90-006	TONER CARTRIDGE, BROTHER DR-451CL, High Y	cart	1			1	6,760.00					0	0.00			0	0.00				0	0.00	1	6,760.00	6,760.00
66	44102103-9R-803	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,695.28	0.00
67	44102103-9R-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	2	2		4	7,571.20		2		2	3,785.60	2			2	3,785.60	2		2	4	7,571.20	12	1,892.80	22,713.60
68	44102103-9R-805	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,695.28	0.00
69	44102103-9R-809	TONER CARTRIDGE, BROTHER TN-3330, Black	cart			2	2	7,134.40		0	0	0	0.00			1	1	3,567.20		0	0	0	0.00	3	3,567.20	10,761.60
70	44102103-9R-801	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	1			1	5,002.40		0	0	0	0.00	1			1	5,002.40		0	0	0	0.00	2	5,002.40	10,004.80
71	44102103-9R-803	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44102103-9R-805	TONER CARTRIDGE, BROTHER TN-456, Black, High	cart	0	0	0	0	0.00	0	1	0	1	4,564.56	0	0	0	0	0.00	0	0	0	0	0.00	1	4,564.56	4,564.56
73	44102103-9R-C30	TONER CARTRIDGE, BROTHER TN-456 Cyan, High	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44102103-9R-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44102103-9R-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44102103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44102103-HP-802	TONER CARTRIDGE, HP CM435A, Black	cart	4	1	0	5	15,496.80	1	1	1	3	9,287.60	4	1	1	6	18,595.20	1	1	1	3	9,287.60	17	3,099.20	52,686.40
78	44102103-HP-804	TONER CARTRIDGE, HP CM540A, Black	cart	2		0	2	7,267.20				2	7,267.20	2			2	7,267.20				2	7,267.20	8	3,603.60	28,620.80
79	44102103-HP-808	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,940.00	0.00
80	44102103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	12	4	9	25	93,548.80	8	0	5	21	78,380.32	8	5	5	18	67,354.56	8	8	4	20	74,838.40	84	3,741.92	314,321.28
81	44102103-HP-802	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	39	10	28	77	249,608.44	18	24	9	51	165,376.72	33	12	18	63	204,291.36	14	21	13	48	155,650.56	239	2,342.72	775,003.08
82	44102103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44102103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,810.40	0.00
84	44102103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,810.40	0.00
85	44102103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,810.40	0.00
86	44102103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44102103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,883.60	0.00
88	44102103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,883.60	0.00
89	44102103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,883.60	0.00
90	44102103-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44102103-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00
92	44102103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,185.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 01 July 2023)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
93	44102103-HP-126	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,183.04	0.00		
94	44102103-HP-126	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,183.00	0.00		
95	44102103-HP-827	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00		
96	44102103-HP-127	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,811.20	0.00		
97	44102103-HP-127	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,466.00	0.00		
98	44102103-HP-127	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,811.20	0.00		
99	44102103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	7	2	4	13	52,660.40	3	3	3	9	36,457.20	7	2	3	12	48,609.60	2	3	2	7	28,305.80	41	4,850.80	196,062.80	
100	44102103-HP-828	TONER CARTRIDGE, HP CE505X, Black, High cap.	cart	1				7,332.00					0.00	1				7,332.00					0.00	2	7,332.00	14,664.00	
101	44102103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black L	cart					0.00		6		6	17,272.32				0	0.00	6				6	17,272.32	12	2,876.72	34,544.64
102	44102103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black L	cart	25	4	13	42	235,365.80	11	12	8	31	162,850.88	15	5	8	28	146,910.40	11	12	4	27	141,663.60	118	5,246.80	671,590.40	
103	44102103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M4	cart	4	1	1	6	26,142.40	4	1	1	6	26,142.40	4	1	1	6	26,142.40	4	1	1	6	26,142.40	24	4,896.40	112,889.60	
104	44102103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00	
105	44102103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,806.00	0.00	
106	44102103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet	cart	48	11	22	80	245,812.32	38	22	11	69	208,395.68	41	11	15	67	203,326.24	16	22	11	49	148,791.28	266	3,034.72	807,235.52	
107	44102103-HP-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
108	44102103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
109	44102103-HP-852	TONER CARTRIDGE, HP CF253XC (HP25X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
110	44102103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,574.00	0.00	
111	44102103-HP-130	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,852.00	0.00	
112	44102103-HP-190	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,852.00	0.00	
113	44102103-HP-190	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,852.00	0.00	
114	44102103-HP-861	TONER CARTRIDGE, HP CF360A (HP360A), Black	cart	9	1	10	70,304.80	1	1	9	11	77,314.40	1	1	1	3	21,091.20	8	1				9	63,273.60	33	7,036.40	733,063.20
115	44102103-HP-131	TONER CARTRIDGE, HP CF361A (HP361A), Cyan L	cart	7	1	8	70,512.80			7	7	61,696.00	1	1	1	3	26,442.80	6	1				7	61,696.00	25	8,814.00	220,350.00
116	44102103-HP-161	TONER CARTRIDGE, HP CF362A (HP362A), Yellow	cart	7	1	8	70,512.80			7	7	61,696.00	1	1	1	3	26,442.80	6	1				7	61,696.00	25	8,814.00	220,350.00
117	44102103-HP-161	TONER CARTRIDGE, HP CF363A (HP363A), Magenta	cart	7	1	8	70,512.80			7	7	61,696.00	1	1	1	3	26,442.80	6	1				7	61,696.00	25	8,814.00	220,350.00
118	44102103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44102103-HP-132	TONER CARTRIDGE, HP CF401A (HP201A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,066.80	0.00	
120	44102103-HP-192	TONER CARTRIDGE, HP CF402A (HP201A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,066.80	0.00	
121	44102103-HP-162	TONER CARTRIDGE, HP CF403A (HP201A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,066.80	0.00	
122	44102103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	2	0	0	2	7,800.00	2	0	0	2	7,800.00	2	0	0	2	7,800.00	2	0	0	2	7,800.00	8	3,900.00	31,200.00	
123	44102103-HP-864	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,498.40	0.00	
124	44102103-HP-133	TONER CARTRIDGE, HP CF411A (HP411A), Cyan	cart	2	0	0	2	10,077.60	2	0	0	2	10,077.60	2	0	0	2	10,077.60	2	0	0	2	10,077.60	8	5,038.80	40,303.44	
125	44102103-HP-134	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44102103-HP-193	TONER CARTRIDGE, HP CF412A (HP412A), Yellow	cart	2	0	0	2	10,077.60	2	0	0	2	10,077.60	2	0	0	2	10,077.60	2	0	0	2	10,077.60	8	5,038.80	40,303.44	
127	44102103-HP-193	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44102103-HP-163	TONER CARTRIDGE, HP CF413A (HP413A), Magenta	cart	2	0	0	2	10,077.60	2	0	0	2	10,077.60	2	0	0	2	10,077.60	2	0	0	2	10,077.60	8	5,038.80	40,303.44	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 Jan 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
129	H4103103-HP-H54	TONER CARTRIDGE, HP CP4130XC (HP4100XC), Mag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,522.80	0.00		
130	H4103103-HP-B04	TONER CARTRIDGE, HP Q6612A, Black	cart	2	2	2	6	22,464.00	2	3	2	7	26,208.00	2	2	2	6	22,464.00	2	2	2	6	22,464.00	25	3,794.00	93,600.00		
131	H4103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,686.00	0.00		
132	H4103103-SA-B02	TONER CARTRIDGE, SAMSUNG MLT-D2080B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,116.00	0.00		
133	H4103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,494.00	0.00		
134	H4103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,699.44	0.00		
135	H4103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,454.40	0.00		
136	H4103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,380.00	0.00		
137	H4103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D1085, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,269.52	0.00		
138	H4103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,394.40	0.00		
139	H4103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,956.16	0.00		
140	H4103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,442.00	0.00		
141	H4103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,321.14	0.00		
142	H4103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,533.36	0.00		
143	H4103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,966.40	0.00		
SOFTWARE																												
1	43232513-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
2	43232402-SPT-002	Finance accounting and enterprise resource planning (ERP) software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
3	43232004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
4	43232107-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
5	43232203-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
6	43232304-SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
7	43232402-SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
8	43232505-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
9	43232603-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
10	43232501-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
11	43232701-SPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
12	43232802-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
13	43232905-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
14	43232004-SPT-013	Operating environment software	license	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	50,000.00	50,000.00		
15	43232005-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
16	43232405-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
	DOUBLE SIDED TAPE	roll		3		3	653.40		1		1	217.80		3		3	653.40		1		1		1	217.80	8	217.80	1,742.46	
	SACKS	piece		3		3	74.25		3		3	74.25		3		3	74.25		3		3		3	74.25	12	24.75	297.00	
	PAIL LARGE	piece		3		3	1,470.15					0.00					0.00							0	0.00	3	490.05	1,470.15

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 01 July 2023)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		PUSHCART	unit	1		1	5,445.00				0	0.00			0	0.00				0	0.00	1	5,445.00	5,445.00		
		BALLPEN, BLUE	piece	65		65	514.80		65		65	514.80		65		65	514.80	50	15		0	0.00	260	7.92	2,059.20	
		CABLE TIES, NYLON, 4000PPH, 100PCS	pack	2		2	990.00				0	0.00			0	0.00				0	0.00	2	495.00	990.00		
		DEPOSABLE CLIP	pack	2		2	99.00		2		2	99.00		2		2	99.00		2		2	99.00	8	49.50	396.00	
		RINGBTP HOISTENER	piece	5		5	647.01				0	0.00			0	0.00				0	0.00	5	129.46	647.01		
		INDEX CARD	pack	10		10	3,465.00				0	0.00		10		10	3,465.00				0	0.00	20	346.50	6,930.00	
		INK CART, EPSON 90L, Black	cart	3		3	1,633.50		2		2	1,089.00		3		3	1,633.50		2		2	1,089.00	10	944.50	5,445.00	
		INK CART, EPSON 90L, Cyan	cart	2		2	1,089.00		1		1	544.50		2		2	1,089.00		1		1	544.50	6	544.50	3,267.00	
		INK CART, EPSON 90L, Magenta	cart	2		2	1,089.00		1		1	544.50		2		2	1,089.00				1	1	544.50	6	544.50	3,267.00
		INK CART, EPSON 90L, Yellow	cart	2		2	1,089.00		1		1	544.50		2		2	1,089.00		1		1	544.50	6	544.50	3,267.00	
		INK CART, EPSON 90L, Black	cart	3		3	856.75		2		2	544.50		3		3	816.75		2		2	544.50	10	272.25	2,722.50	
		INK CART, EPSON 90L, Cyan	cart	2		2	543.63		1		1	271.81		2		2	543.63				1	1	271.81	6	271.81	1,630.89
		INK CART, EPSON 90L, Magenta	cart	2		2	543.63		1		1	271.81		2		2	543.63		1		1	271.81	6	271.81	1,630.89	
		INK CART, EPSON 90L, Yellow	cart	2		2	543.63		1		1	271.81		2		2	543.63		1		1	271.81	6	271.81	1,630.89	
		PAPER, SPECIALTY, A4, 10 sheets	pack	11		11	782.30		1		1	89.30		1		1	89.30				1	1	89.30	14	69.30	970.20
		PAPER, STICKER, A4, 10 sheets	pack	4		4	277.20				0	0.00		1		1	89.30				0	0.00	5	69.30	346.50	
		PHOTOPAPER	pack	11		11	2,178.00				0	0.00		1		1	198.00				0	0.00	12	198.00	2,376.00	
		PUSH PIN, FLAT HEAD TYPE	box	3		3	89.30				0	0.00		1		1	26.70				0	0.00	4	26.70	118.80	
		SDR PEN, GREEN, liquidgel ink, 0.5mm round tip	piece	10		10	376.90				0	0.00		10		10	376.90				0	0.00	20	37.69	753.81	
		STICKY NOTES	pad	16		16	593.40		1		1	59.40		1		1	59.40		1		1	59.40	39	59.40	1,128.60	
		TONER CART, HP 201L	cart	1		1	4,836.03				0	0.00		1		1	4,836.03				0	0.00	2	4,836.03	9,672.06	
		TONER, Canon T66 Black for ImageRunner 1643	cart	1		1	15,818.18				0	0.00		1		1	15,818.18				0	0.00	2	15,818.18	31,636.36	
		Paper Roll, Printing Calculator	unit	5		5	985.45				0	0.00				0	0.00				0	0.00	5	181.09	905.45	
		REFRIGERATOR	unit	1		1	36,363.64				0	0.00				0	0.00				0	0.00	1	36,363.64	36,363.64	
		FLASH DRIVE, 64 GB	piece	5		5	4,545.45				0	0.00				0	0.00				0	0.00	5	909.09	4,545.45	
		CABINET, STEEL, VERTICAL	unit	1		1	8,800.00				0	0.00				0	0.00				0	0.00	1	8,800.00	8,800.00	
		CHAIR, Gang	unit	1		1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00	
		EXTENSION CORD 3 METER	unit	2		2	1,780.00				0	0.00				0	0.00				0	0.00	2	880.00	1,760.00	
		LADDER, Portable	unit	1		1	5,500.00				0	0.00				0	0.00				0	0.00	1	5,500.00	5,500.00	
		GARBAGE DRUM	unit	2		2	13,200.00				0	0.00				0	0.00				0	0.00	2	6,600.00	13,200.00	
		WATER DISPENSER, (FOR BRANCHES ONLY)	unit	1		1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00	
		SHREDDER MACHINE	unit	1		1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00	
		KEYBOARD, WIRE	unit	2		2	1,454.55				0	0.00				0	0.00				0	0.00	2	727.27	1,454.55	
		UPS	unit	6		6	36,000.00				0	0.00				0	0.00				0	0.00	6	6,000.00	36,000.00	
		WIFI Dongle	unit	10		10	36,363.64				0	0.00				0	0.00				0	0.00	10	3,636.36	36,363.64	
		MOBILE PHONE	unit	1		1	11,000.00				0	0.00				0	0.00				0	0.00	1	11,000.00	11,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		WHITE BOARD	unit		1		1	7,700.00				0	0.00			0	0.00			0	0.00	1	7,700.00	7,700.00		
		TABLE, foldable	unit		1		1	5,000.00				0	0.00			0	0.00			0	0.00	1	5,000.00	5,000.00		
		GLUE GUN	unit		1		1	660.00				0	0.00			0	0.00			0	0.00	1	660.00	660.00		
		TRAY, plastic, filing in and out purposes	unit		4		4	4,400.00				0	0.00			0	0.00			0	0.00	4	1,300.00	4,400.00		
		EMERGENCY LIGHT, Rechargeable	unit		6		6	15,000.00				0	0.00			0	0.00			0	0.00	6	2,500.00	15,000.00		
		AUTOMATIC VOLTAGE REGULATOR (AVR)	unit		2		2	20,000.00				0	0.00			0	0.00			0	0.00	2	10,000.00	20,000.00		
		WEB CAMERA	unit		3		3	3,300.00				0	0.00			0	0.00			0	0.00	3	1,000.00	3,300.00		
		CORRBOARD	unit		2		2	2,065.88				0	0.00			0	0.00			0	0.00	2	1,032.90	2,065.88		
		WATER DOPPER	unit		2		2	119.40				0	0.00			0	0.00			0	0.00	2	59.70	119.40		
		TRAY, Metal	unit		2		2	1,400.00				0	0.00			0	0.00			0	0.00	2	700.00	1,400.00		
		Frame, Citizens Charter	unit		2		2	20,000.00				0	0.00			0	0.00			0	0.00	2	10,000.00	20,000.00		
		Frame, Photo	piece		6		6	2,640.00				0	0.00			0	0.00			0	0.00	6	440.00	2,640.00		
		CUTTER, Garden	unit		2		2	2,420.00				0	0.00			0	0.00			0	0.00	2	1,210.00	2,420.00		
		SOUND SYSTEM	unit		1		1	10,000.00				0	0.00			0	0.00			0	0.00	1	10,000.00	10,000.00		
		TRODAT, "RECEIVED/RELEASED" STAMP	unit		3		3	6,600.00				0	0.00			0	0.00			0	0.00	3	2,200.00	6,600.00		
		TRODAT, "CERTIFIED TRUE XEROX COPY" STAMP	unit		1		1	2,200.00				0	0.00			0	0.00			0	0.00	1	2,200.00	2,200.00		
		MOUSE, wireless	unit		5		5	3,636.36				0	0.00			0	0.00			0	0.00	5	727.27	3,636.36		
		FLASHLIGHT, LED, rechargeable	piece		2		2	1,454.55				0	0.00			0	0.00			0	0.00	2	727.27	1,454.55		
		Keyboard, WIRELESS	unit		2		2	3,636.36				0	0.00			0	0.00			0	0.00	2	1,818.18	3,636.36		
		CAMERA AND ACCESSORIES, VIDEO CAMERA	unit		2	4	1	7	277,200.00			0	0.00			0	0.00			0	0.00	7	39,600.00	277,200.00		
		CAMERA AND ACCESSORIES, PHOTO CAMERA (FOR ORDINARY USE)	unit		3		3	99,000.00				0	0.00			0	0.00			0	0.00	3	33,000.00	99,000.00		
		CAMERA AND ACCESSORIES, FLASH	unit		1		1	29,700.00				0	0.00			0	0.00			0	0.00	1	29,700.00	29,700.00		
		CAMERA AND ACCESSORIES, TRIPOD	unit		2		2	59,400.00				0	0.00			0	0.00			0	0.00	2	29,700.00	59,400.00		
		LAPELL	unit		5		3	9	237,600.00			0	0.00			0	0.00			0	0.00	8	29,700.00	237,600.00		
		TELEVISION	unit		13		3	16	560,000.00	11	1	4	16	560,000.00	6		6	210,000.00		6		6	210,000.00	44	35,000.00	1,540,000.00
		SPEAKER, with amplifier	unit			6	6	51,000.00				0	0.00			0	0.00			0	0.00	6	8,500.00	51,000.00		
		Laptop Stand / Riser	unit			0	0.00		5		5	22,727.27			0	0.00			0	0.00	5	4,545.45	22,727.27			
		TRIPOD FOR CAMERA	unit		1	1	1	3	86,181.82			0	0.00			0	0.00			0	0.00	3	22,727.27	86,181.82		
		Sphygmomanometer: Clock type; non-manual, with wheels; with built-in basket for cuff	unit		2		2	17,454.55				0	0.00			0	0.00			0	0.00	2	8,727.27	17,454.55		
		LIGHT BULB, LED 10 watts	piece		2		2	800.00		2		2	800.00		2		2	800.00		2		2	800.00	8	400.00	3,200.00
		LIGHTING FIXTURE	piece		15		15	13,500.00				0	0.00		15		15	13,500.00			0	0.00	30	900.00	27,000.00	
		FUSE	piece		5		5	3,500.00				0	0.00			0	0.00			0	0.00	5	700.00	3,500.00		
		STARTER	piece		5		5	200.00				0	0.00			0	0.00			0	0.00	5	40.00	200.00		
		RUBBER MALE PLUG	piece		3		3	150.00				0	0.00			0	0.00			0	0.00	3	50.00	150.00		
		CIRCUIT BREAKER, 40 ampere	piece			5		3,636.36				0	0.00			0	0.00			0	0.00	5	727.27	3,636.36		
		Ligh Bulb, LED, 7 watts	piece			0	0.00				0	0.00			0	0.00		2		2		2	299.17	2	149.59	299.17

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 July 2023)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		LED, LINEAR TUBE, 18 WATTS	piece				0	0.00			5	5	4,383.39		0	0.00				0	0.00	5	876.73	4,383.39	
		LED, LINEAR TUBE, 18 WATTS		6			6	7,418.18	5			5	6,181.82	3		3	3,709.09	5		5	6,181.82	19	1,236.36	23,690.91	
		FLUORESCENT LED LAMP HOLDER	piece			20	20	2,181.82			20	20	2,181.82		20	20	2,181.82			0	0.00	60	399.09	6,545.45	
		LED, LINEAR TUBE, 32 WATTS	piece			3	3	3,272.73					0.00			0	0.00			0	0.00	3	1,090.91	3,272.73	
		CIRCUIT BREAKER, 50 AMPERES	PC		3		3	9,545.45			3		9,545.45		3		9,545.45		3		9,545.45	12	3,181.82	36,181.82	
		CIRCUIT BREAKER, 60 AMPERES	PC		3		3	16,363.64			3		16,363.64		3		16,363.64		3		16,363.64	12	5,454.55	65,454.55	
		3PHASE MENA 3R METAL ENCLOSURE	PC		3		3	1,909.09		3		3	1,909.09		3		1,909.09		3		1,909.09	12	636.36	7,636.36	
		3PHASE MENA 3R METAL ENCLOSURE	PC		3		3	1,772.73		3		3	1,772.73		3		1,772.73		3		1,772.73	12	590.91	7,090.91	
		3PHASE MAGNETIC CONTACTOR	PC		4		4	5,818.18		4		4	5,818.18		4		5,818.18		4		5,818.18	16	1,454.55	23,272.73	
		3PHASE MAGNETIC CONTACTOR	PC		5		5	15,909.09		5		5	15,909.09		5		15,909.09		5		15,909.09	20	3,181.82	63,636.36	
		FAN CAPACITOR	PC		7		7	2,945.45		7		7	2,945.45		7		2,945.45		7		2,945.45	28	363.64	10,181.82	
		RUN CAPACITOR	PC		7		7	6,363.64		7		7	6,363.64		7		6,363.64		7		6,363.64	28	909.09	25,454.55	
		EXPANSION BOLT WITH SHIELD	PC		20		20	1,272.73		20		20	1,272.73		20		1,272.73		20		1,272.73	80	63.64	5,090.91	
		RUNFACE BOX, PLASTIC	PC		50		50	11,363.64		50		50	11,363.64		50		11,363.64		50		11,363.64	200	227.27	45,454.55	
		FLUORESCENT HOLDER (W) STARTER HOLDER SET, 1-TYPE	set		20		20	4,545.45		20		20	4,545.45		20		4,545.45		20		4,545.45	80	227.27	18,181.82	
		4-POLE UNIVERSAL OUTLET WITH GROUND & FACEPLATE	set		50		50	11,363.64		50		50	11,363.64		50		11,363.64		50		11,363.64	200	227.27	45,454.55	
		RECHARGEABLE BATTERY AA	pack		30		30	21,818.18				0	0.00			0	0.00		0	0.00	30	727.27	21,818.18		
		RECHARGEABLE BATTERY AAA	pack		20		20	14,545.45				0	0.00		10	7,272.73		0	0.00	30	727.27	30	727.27	21,818.18	
		BATTERY CHARGER FOR AA AND AAA	PC		10		10	5,454.55				0	0.00		10	5,454.55			0	0.00	20	545.45	10,909.09		
		FLUORESCENT TUBE DAYLIGHT	PC		200		200	27,272.73		200		200	27,272.73		200		27,272.73		200		27,272.73	800	136.36	109,090.91	
		SLO LAG RENEWABLE FUSE 400 AMP, 250 VOLTS	PC		6		6	19,090.91		6		6	19,090.91				0	0.00		0	0.00	12	3,181.82	36,181.82	
		SLO LAG RENEWABLE FUSE 600 AMP, 250 VOLTS	PC		6		6	26,181.82		6		6	26,181.82				0	0.00		0	0.00	12	4,363.64	52,363.64	
		FLUORESCENT STARTER	PC		250		250	11,363.64		250		250	11,363.64		250		11,363.64		250		11,363.64	1000	45.45	45,454.55	
		LINEAR LED LIGHT WITH FIXTURE	set		10		10	26,363.64		10		10	26,363.64		10		26,363.64		10		26,363.64	40	2,636.36	105,454.55	
		LED RECESSED DOWNLIGHT (SQUARE)	PC		10		10	5,909.09		10		10	5,909.09		10		5,909.09		10		5,909.09	40	590.91	23,636.36	
		LED RECESSED DOWNLIGHT (ROUND)	PC		15		15	8,863.64		15		15	8,863.64		15		8,863.64		15		8,863.64	60	590.91	35,454.55	
		TELEPHONE JACKED WIRE 22AWG/MORE	PC		10		10	16,818.18		10		10	16,818.18		10		16,818.18		10		16,818.18	40	1,681.82	67,272.73	
		UTP CAT6A CABLE	roll		3		3	24,545.45		3		3	24,545.45				0	0.00		0	0.00	6	8,181.82	49,090.91	
		FUSE 150A	PC		6		6	1,909.09		6		6	1,909.09		6		1,909.09		6		1,909.09	24	318.18	7,636.36	
		FUSE 300A	PC		6		6	2,727.27		6		6	2,727.27		6		2,727.27		6		2,727.27	24	454.55	10,909.09	
		FUSE 250A	PC		6		6	4,090.91		6		6	4,090.91		6		4,090.91		6		4,090.91	24	681.82	16,363.64	
		FUSE 300A	PC		3		3	545.45		3		3	545.45		3		545.45		3		545.45	12	181.82	2,181.82	
		MOLDED CASE CIRCUIT BREAKER (PCBC) 150A	PC		3		3	40,909.09				0	0.00			0	0.00		0	0.00	3	13,636.36	3	13,636.36	40,909.09
		MOLDED CASE CIRCUIT BREAKER (PCBC) 75A	PC		3		3	21,363.64				0	0.00			0	0.00		0	0.00	3	10,454.55	3	10,454.55	21,363.64
		MOLDED CASE CIRCUIT BREAKER (PCBC) 225A	PC		3		3	35,454.55				0	0.00			0	0.00		0	0.00	3	11,818.18	3	11,818.18	35,454.55
		MOLDED CASE CIRCUIT BREAKER (PCBC) 100A	PC		3		3	25,909.09				0	0.00			0	0.00		0	0.00	3	8,636.36	3	8,636.36	25,909.09

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 July 2023)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		PVC WIRE MOLDING 3/4"	PC		15		15	3,409.09	15			15	3,409.09	15			15	3,409.09	15			15	3,409.09	60	227.27	13,636.36	
		PVC WIRE MOLDING 1/2"	PC		15		15	2,727.27	15			15	2,727.27	15			15	2,727.27	15			15	2,727.27	60	181.82	10,909.09	
		PVC WIRE MOLDING 1"	PC		15		15	4,090.91	15			15	4,090.91	15			15	4,090.91	15			15	4,090.91	60	272.73	16,363.64	
		MERGEURE CIRCUIT BREAKER RAIL TYPE 63 AMP	PC		10		10	5,909.09	10			10	5,909.09	10			10	5,909.09	10			10	5,909.09	40	590.91	23,636.36	
		MERGEURE CIRCUIT BREAKER RAIL TYPE 32 AMP	PC		15		15	7,500.00	15			15	7,500.00	15			15	7,500.00	15			15	7,500.00	60	900.00	30,000.00	
		MERGEURE CIRCUIT BREAKER RAIL TYPE 25 AMP	PC		20		20	6,363.64	20			20	6,363.64	20			20	6,363.64	20			20	6,363.64	80	318.18	25,454.55	
		CLOTH DUCT TAPE	PC		25		25	11,363.64	25			25	11,363.64	25			25	11,363.64	25			25	11,363.64	100	454.55	45,454.55	
		FLEXIBLE FLOOR RUBBER HOLDING	PC		2		2	15,454.55	2			2	15,454.55	2			2	15,454.55	2			2	15,454.55	8	7,727.27	61,818.18	
		Thin/THIN COPPER CABLE 23MM.SQ.	roll		1		1	13,636.36				0	0.00				0	0.00				0	0.00	1	13,636.36	13,636.36	
		CABLE TIE	PC		10		10	2,272.73	10			10	2,272.73	10			10	2,272.73	10			10	2,272.73	40	227.27	9,090.91	
		1/2" dia. Electrical PVC	LENGTH			0	0.00	20			20	3,181.82		0	0.00		0	0.00		0	0.00	20	199.09		3,181.82		
		3/4" dia. Electrical PVC	LENGTH			0	0.00	20			20	3,636.36		0	0.00		0	0.00		0	0.00	20	181.82		3,636.36		
		1" dia. Electrical PVC	LENGTH			0	0.00	20			20	5,000.00		0	0.00		0	0.00		0	0.00	20	250.00		5,000.00		
		1/2" dia. Electrical flexible PVC (orange)	roll			0	0.00	2			2	1,909.09		0	0.00		0	0.00		0	0.00	2	954.55		1,909.09		
		3/4" dia. Electrical flexible PVC (orange)	roll			0	0.00	2			2	2,272.73		0	0.00		0	0.00		0	0.00	2	1,536.36		2,272.73		
		SOLAR POWERED LIGHT	piece		1		1	6,818.18				0	0.00		0	0.00		0	0.00		0	0.00	1	6,818.18		6,818.18	
		GRINDER TOOL (for wire)	piece		1		1	2,527.27				0	0.00		0	0.00		0	0.00		0	0.00	1	2,527.27		2,527.27	
		DESHWASHING LIQUID, 1 liter	bottle		1	3	4	480.00	1	3	4	480.00	1	3	4	480.00	1	3	4	480.00	1	3	4	480.00	16	180.00	1,680.00
		GLASS CLEANER, 1 LITER	bottle		1		1	280.00	1		1	280.00	1		1	280.00	1		1	280.00	1		1	280.00	4	280.00	880.00
		BRUSH, TOILET BOWL	piece		4	1	5	272.73	4		4	218.18	4	1	5	272.73	4		4	218.18	38		54.55		961.82		
		SPONGE	piece			3	3	189.09		3	3	189.09		3	3	189.09		3	3	189.09		3	3	189.09	12	26.36	436.36
		STEEL WOOL	piece			1	1	45.45				0	0.00		1	1	45.45				0	0.00	2	45.45		90.91	
		TOILET PUMP	piece		2	1	3	177.27				0	0.00			0	0.00		0	0.00		0	0.00	3	59.09	177.27	
		MAINTENANCE BOX	unit			5	5	6,818.18			5	5	6,818.18		5	5	6,818.18		5	5	6,818.18	20	1,363.64		27,272.73		
		COMPUTER, DESKTOP (SET OF: MONITOR, CPU, KEYBOARD AND MOUSE) (FOR REGULAR USER)	unit		1		1	66,181.82				0	0.00			0	0.00		0	0.00		0	0.00	1	66,181.82	66,181.82	
		COMPUTER, DESKTOP (SET OF: MONITOR, CPU, KEYBOARD AND MOUSE) (FOR POWER USER)	unit		4	1	5	454,545.45				0	0.00			0	0.00		0	0.00		0	0.00	5	90,909.09	454,545.45	
		COMPUTER, LAPTOP (FOR POWER USER)	unit		11	2	1	14	1,272,727.27				0	0.00			0	0.00		0	0.00		14	90,909.09		1,272,727.27	
		PRINTER, LASERJET, COLORED	unit			1	1	72,727.27				0	0.00			0	0.00				0	0.00	1	72,727.27		72,727.27	
		BRANCH APPLICATION SYSTEM	kit		1		1	90,909.09				0	0.00			0	0.00		0	0.00		0	0.00	1	90,909.09	90,909.09	
		COFFEE MAKER	unit		1		1	27,272.73				0	0.00			0	0.00		0	0.00		0	0.00	1	27,272.73	27,272.73	
		INDUSTRIAL VACUUM CLEANER	unit		1	4	5	95,454.55				0	0.00			0	0.00				0	0.00	5	19,090.91		95,454.55	
		RUBBER ROLLER BACK	kit			2	2	54,545.45				0	0.00			0	0.00		0	0.00		0	0.00	2	27,272.73	54,545.45	
		STAPLER, HEAVY DUTY	piece		3		3	2,727.27				0	0.00			0	0.00		0	0.00		0	0.00	3	909.09	2,727.27	
		PALLET TRUCK	unit			2	2	90,000.00				0	0.00			0	0.00				0	0.00	2	45,000.00		90,000.00	
		dental loupe	unit		9		9	245,454.55				0	0.00			0	0.00		0	0.00		0	0.00	9	27,272.73	245,454.55	
		ANGLE GRINDER	unit			10	10	16,181.82				0	0.00			0	0.00		0	0.00		0	0.00	10	1,818.18	16,181.82	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 July 2023)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	VISE GRIP	PC		6		6	5,858.18				6	0.00				0	0.00				0	0.00	6	727.27	5,858.18
	SOCKET WRENCH	set		3		3	19,099.91				0	0.00				0	0.00				0	0.00	3	6,363.64	19,099.91
	ADJUSTABLE WRENCH	PC		6		6	4,636.36				0	0.00				0	0.00				0	0.00	6	772.73	4,636.36
	SAFETY SHOES	piece	12			12	13,090.91				0	0.00				0	0.00				0	0.00	12	1,090.91	13,090.91
	SAFETY SHOES	PC			30	30	95,454.55				0	0.00				0	0.00				0	0.00	30	3,181.82	95,454.55
	MONEY VERIFIER	piece			1	1	4,545.45				0	0.00				0	0.00				0	0.00	1	4,545.45	4,545.45
	CCTV SYSTEM	set	2	6	1	9	267,308.00	4		2	6	176,200.00	3			3	89,108.00	3			3	89,108.00	21	29,790.00	625,700.00
	GENERAL SERVICES TOOLS AND EQUIPMENT, STORAGES	unit	0	6	7	20	551,250.00				0	0.00				0	0.00				0	0.00	20	26,250.00	551,250.00
	FAN, COOLING, HEAVY DUTY	unit		12		12	420,000.00				0	0.00				0	0.00				0	0.00	12	35,000.00	420,000.00
	AMPLIFIER	unit			1	1	7,500.00				0	0.00				0	0.00				0	0.00	1	7,500.00	7,500.00
	MICROPHONE SYSTEM, 4 channel UHF, wireless	unit		2	2	11,600.00		2	1	1	4	23,200.00				0	0.00				0	0.00	6	5,800.00	34,800.00
	ANALOG MON, 20 channels, 240V, 60 Hz	unit			1	1	23,000.00				0	0.00				0	0.00				0	0.00	1	23,000.00	23,000.00
	MICROPHONE, two channel, wireless	unit		2	2	7,500.00		1	1	1	3	18,500.00				0	0.00				0	0.00	5	3,500.00	17,500.00
	HAND PALLET	unit		5	5	129,000.00		2			2	58,000.00	1			1	28,000.00				0	0.00	8	28,000.00	280,000.00
	PIPE THREADER	set			1	1	20,743.20	2			2	41,486.40				0	0.00				0	0.00	3	20,743.20	63,229.60
	BOOKSHELVES (FOR LEGAL DEPARTMENT ONLY)	unit				0	0.00			1	1	44,545.45				0	0.00				0	0.00	1	44,545.45	44,545.45
	CROCODILE JACK, 6 tonner	unit			1	1	13,636.36					0	0.00			0	0.00				0	0.00	1	13,636.36	13,636.36
	AIR PURIFIER	unit		2		2	27,272.73				0	0.00				0	0.00				0	0.00	2	13,636.36	27,272.73
	MICROPHONE SPEAKER	unit	1	0	0	1	13,181.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,181.82	13,181.82
	Laser Pointer for LCD/Led screens	piece	2		2	2	6,545.45				0	0.00				0	0.00				0	0.00	2	3,272.73	6,545.45
	HELMZEPER	unit	2			2	36,363.64				0	0.00				0	0.00				0	0.00	2	18,181.82	36,363.64
	Printer USB Cable	unit			0	0.00		7			7	9,545.45				0	0.00				0	0.00	7	1,363.64	9,545.45
	Network Cable Crossover Tool	unit			0	0.00		2			2	3,636.36				0	0.00				0	0.00	2	1,818.18	3,636.36
	Filter Cable Cleaner Tool	unit			0	0.00		1			1	4,545.45				0	0.00				0	0.00	1	4,545.45	4,545.45
	LABEL PRINTER	unit			0	0.00		2			2	18,181.82				0	0.00				0	0.00	2	9,090.91	18,181.82
	Product WiFi	unit			0	0.00		4			4	7,272.73				0	0.00				0	0.00	4	1,818.18	7,272.73
	WIRELESS DRILL	unit			0	0.00		1			1	4,090.91				0	0.00				0	0.00	1	4,090.91	4,090.91
	SOUND CARD	unit			0	0.00		1			1	3,636.36				0	0.00				0	0.00	1	3,636.36	3,636.36
	USB SOUND ADAPTER	unit			0	0.00		2			2	1,818.18				0	0.00				0	0.00	2	909.09	1,818.18
	HDMI Splitter	unit			0	0.00		1			1	3,181.82				0	0.00				0	0.00	1	3,181.82	3,181.82
	SOLDERING IRON	unit			0	0.00		2			2	2,727.27				0	0.00				0	0.00	2	1,363.64	2,727.27
	HEADLAMP	unit			0	0.00		2			2	1,818.18				0	0.00				0	0.00	2	909.09	1,818.18
	HDMI Cable	unit			0	0.00		10			10	9,090.91				0	0.00				0	0.00	10	909.09	9,090.91
	HDMI Cable	LENGTH		5		5	20,454.55			5	5	20,454.55				0	0.00				0	0.00	30	4,090.91	40,909.09
	HDMI Extender	unit			0	0.00		2			2	18,181.82				0	0.00				0	0.00	2	909.09	18,181.82
	VGA Cable	unit			0	0.00		8			8	3,636.36				0	0.00				0	0.00	8	454.55	3,636.36

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		2-IN-1 (SCAN & COPY) COLORED LASERJET PRINTER	unit				0	0.00	1	1	1	3	54,545.45				0	0.00				0	0.00	3	16,181.82	54,545.45
		HIGH-END LASER PRESENTATION POSTER	unit				0	0.00	1	1	1	2	7,272.73				0	0.00				0	0.00	2	3,636.36	7,272.73
		PRINTER FOR GRAPHICS, DESIGN & PHOTO PRINTING	unit	1	1	1	3	95,454.55				0	0.00				0	0.00				0	0.00	3	31,818.18	95,454.55
		BUILT-IN CABINETS WITH AT LEAST 3-LEVEL SHELVING	unit	1	1	1	3	21,038.18	1			1	7,272.73				0	0.00				0	0.00	4	7,272.73	29,080.91
		MOTORIZED GEMBAL STABILIZER	unit	1			1	16,181.82				0	0.00				0	0.00				0	0.00	1	16,181.82	16,181.82
		256 GB SD CARDS	unit	2	2	2	6	10,909.09	2	2	2	4	7,272.73				0	0.00				0	0.00	33	1,818.18	16,181.82
		2TB EXTERNAL HARD DRIVE PORTABLE HARD DESK DRIVE	unit				0	0.00			2	2	18,181.82	2	2	2	6	54,545.45	2			2	18,181.82	33	9,090.91	90,909.09
		DRY BOX FOR CAMERA	unit				0	0.00				0	0.00	1		1	2	27,272.73				0	0.00	2	13,636.36	27,272.73
		TRIPOD FOR CELLPHONE	unit				0	0.00	1	1	1	3	2,727.27				0	0.00				0	0.00	3	909.09	2,727.27
		WOOD PAPER CUTTING BOARD	unit	1	1		2	1,818.18				0	0.00				0	0.00				0	0.00	2	909.09	1,818.18
		PORTABLE WIFI DEVICE	unit				0	0.00	1	1		0	1,818.18				0	0.00				0	0.00	2	909.09	1,818.18
		MOTORIZED CAMERA SLIDER	unit				0	0.00	1			1	16,181.82				0	0.00				0	0.00	1	16,181.82	16,181.82
		4IN-1IN RADIO TRANSMITTER	unit	2	2	2	6	27,272.73				0	0.00				0	0.00				0	0.00	6	4,545.45	27,272.73
		Air Pulbizing system	lot	3			3	68,181.82				0	0.00				0	0.00				0	0.00	3	23,727.27	68,181.82
		Dry Heat Stillage	piece	2			2	14,545.45				0	0.00				0	0.00				0	0.00	2	7,272.73	14,545.45
		High speed handpiece	piece	4			4	40,000.00				0	0.00	3		3	30,000.00				0	0.00	7	10,000.00	70,000.00	
		Low speed handpiece	piece				0	0.00				0	0.00	3		3	48,909.09				0	0.00	3	13,636.36	40,909.09	
		Portable Light Curing Machine	piece				0	0.00				0	0.00	1		1	7,272.73				0	0.00	1	7,272.73	7,272.73	
		Portable 15L Ultrasonic Industrial Humidifier Desiccation Fogging Machine	piece	1			1	14,545.45				0	0.00				0	0.00				0	0.00	1	14,545.45	14,545.45
		Portable Suction	piece				0	0.00				0	0.00	3		3	21,818.18				0	0.00	3	7,272.73	21,818.18	
		Pulse Oximeter	piece	2			2	2,727.27				0	0.00				0	0.00				0	0.00	2	1,363.64	2,727.27
		Stethoscope	piece	3			3	15,000.00				0	0.00				0	0.00				0	0.00	3	5,000.00	15,000.00
		UV Sterilizing Table lamp	piece	1			1	7,272.73				0	0.00				0	0.00				0	0.00	1	7,272.73	7,272.73
		air compressor	unit		2		2	40,000.00				0	0.00		1	1	20,000.00				0	0.00	3	20,000.00	40,000.00	
		air compressor	PC			3	3	36,181.82				0	0.00				0	0.00				0	0.00	3	12,727.27	36,181.82
		Aluminum Scoop- Slicer	piece	1			1	9,090.91				0	0.00				0	0.00				0	0.00	1	9,090.91	9,090.91
		Medical Supplies storage Cabinet; 4 layers with lock	piece	3			3	43,636.36				0	0.00				0	0.00				0	0.00	3	14,545.45	43,636.36
		Medicine Cabinet single glass door; 4 layers glass shelf	unit	3			3	40,909.09				0	0.00				0	0.00				0	0.00	3	13,636.36	40,909.09
		Alcohol Dispenser with stand	piece	11			11	25,000.00				0	0.00				0	0.00				0	0.00	11	3,181.82	35,000.00
		Blood Glucose Monitoring Device	piece	3			3	3,545.45				0	0.00				0	0.00				0	0.00	3	1,181.82	3,545.45
		Crutches, heavy duty/adults; aluminum polish	pair	2			2	2,181.82				0	0.00				0	0.00				0	0.00	2	1,090.91	2,181.82
		Wiley basin, stainless #10 & 12	piece	6			6	2,645.45				0	0.00				0	0.00				0	0.00	6	440.91	2,645.45
		Oxygen regulator with humidifier	piece	6			6	8,727.27				0	0.00				0	0.00				0	0.00	6	1,454.55	8,727.27
		Medical Oxygen tank 20lbs.	tank	2			2	12,181.82				0	0.00				0	0.00				0	0.00	2	6,090.91	12,181.82
		Nebulizer, heavy duty	unit	2			2	17,272.73				0	0.00				0	0.00				0	0.00	2	8,636.36	17,272.73
		Panel Senses; 3-1/4lbs, stainless	unit	3			3	19,636.36				0	0.00				0	0.00				0	0.00	3	6,545.45	19,636.36

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		Single cam/Lightweight, heavy duty	piece	2			2	989.09				0	0.00			0	0.00				0	0.00	2	494.55	989.09	
		Sphygmomanometer, Aneroid Type	unit	6			6	13,636.36				0	0.00			0	0.00				0	0.00	6	2,272.73	13,636.36	
		height Measuring tool, wall mounted height, adjustable range for adult and child	unit	3			3	2,045.45				0	0.00			0	0.00				0	0.00	3	681.82	2,045.45	
		Sphygmomanometer, Desk Type	unit	0			0	10,909.09				0	0.00			0	0.00				0	0.00	0	1,363.64	10,909.09	
		Walker, Adult, Lightweight, foldable	unit	2			2	3,681.82				0	0.00			0	0.00				0	0.00	2	1,996.91	3,681.82	
		Wheelchair, standard type; Heavy duty	unit	2			2	14,363.64				0	0.00			0	0.00				0	0.00	2	7,281.82	14,363.64	
		Heavy Duty Plastic Comb Binding Machine	unit				0	0.00	1			1	4,545.45			0	0.00				0	0.00	1	4,545.45	4,545.45	
		Hot Melt Binding Machine	unit				0	0.00	1			1	5,454.55			0	0.00				0	0.00	1	5,454.55	5,454.55	
		Multimedia Projector	unit				0	0.00	1			1	27,272.73			0	0.00				0	0.00	1	27,272.73	27,272.73	
		Smart TV	unit				0	0.00	1			1	36,363.64			0	0.00				0	0.00	1	36,363.64	36,363.64	
		ECOMETEC SCANNER	unit	30	25	25	80	3,363,636.36				0	0.00			0	0.00				0	0.00	80	44,545.45	3,363,636.36	
		JACK STAND	unit		2		2	5,454.55				0	0.00			0	0.00				0	0.00	2	2,727.27	5,454.55	
		BENCH GRINDER	unit			5	5	13,636.36				0	0.00			0	0.00				0	0.00	5	2,727.27	13,636.36	
		RIARING PULLER	piece		0		0	14,545.45				0	0.00			0	0.00				0	0.00	0	1,818.18	14,545.45	
		HIG PRESSURE WASHER	PC		5		5	67,272.73				0	0.00			0	0.00				0	0.00	5	13,454.55	67,272.73	
		TUBE CUTTER HEAVY DUTY	PC		0		0	6,727.27				0	0.00			0	0.00				0	0.00	0	1,090.91	6,727.27	
		SHEET METAL CLAMP VISE GRIP	PC		3		3	2,727.27				0	0.00			0	0.00				0	0.00	3	909.09	2,727.27	
		C-CLAMP VISE GRIP	PC		3		3	3,272.73				0	0.00			0	0.00				0	0.00	3	1,090.91	3,272.73	
		OPEN WRENCH TOOL	set		11		11	35,090.91				0	0.00			0	0.00				0	0.00	11	3,181.82	35,090.91	
		BOX END WRENCH TOOL	set		6		6	19,090.91				0	0.00			0	0.00				0	0.00	6	3,181.82	19,090.91	
		FLUO WRENCH TOOL (FRONT AND REAR)	set		1		1	2,727.27				0	0.00			0	0.00				0	0.00	1	2,727.27	2,727.27	
		SOX HAMMER DRILL BIT CHISEL SET	set		2		2	2,727.27				0	0.00			0	0.00				0	0.00	2	1,363.64	2,727.27	
		DIGITAL MULTIMETER TESTER	PC		7		7	44,545.45				0	0.00			0	0.00				0	0.00	7	6,363.64	44,545.45	
		ANALOG MULTIMETER TESTER	PC		7		7	25,454.55				0	0.00			0	0.00				0	0.00	7	1,636.36	25,454.55	
		CLAMP METER TESTER	PC		7		7	63,636.36				0	0.00			0	0.00				0	0.00	7	9,090.91	63,636.36	
		GAUGE FANFOLD	PC		3		3	13,636.36				0	0.00			0	0.00				0	0.00	3	4,545.45	13,636.36	
		DRILL GUN	PC			2	2	9,090.91				0	0.00			0	0.00				0	0.00	2	4,545.45	9,090.91	
		SPRING TYPE TUBE BENDER	PC		3		3	1,636.36				0	0.00			0	0.00				0	0.00	3	545.45	1,636.36	
		ALLEN KEY	set		3		3	2,727.27				0	0.00			0	0.00				0	0.00	3	909.09	2,727.27	
		MAGNETIC LEVEL BAR	PC		3		3	7,363.64				0	0.00			0	0.00				0	0.00	3	2,454.55	7,363.64	
		TUBE BENDER	PC		3		3	4,090.91				0	0.00			0	0.00				0	0.00	3	1,363.64	4,090.91	
		GAS LEAK DETECTOR	PC		3		3	36,181.82				0	0.00			0	0.00				0	0.00	3	11,727.27	36,181.82	
		AVIATION SNIPP/CUTTER	PC		3		3	2,181.82				0	0.00			0	0.00				0	0.00	3	727.27	2,181.82	
		ROOM THERMOMETER	PC			5	5	11,363.64				0	0.00			0	0.00				0	0.00	5	2,272.73	11,363.64	
		PSYCHROMETER	PC			5	5	40,909.09				0	0.00			0	0.00				0	0.00	5	8,181.82	40,909.09	
		FEELER GAUGE	PC		3		3	838.18				0	0.00			0	0.00				0	0.00	3	272.73	838.18	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		BATTERY HYDROMETER	PC		3		3	1,363.64				0	0.00			0	0.00				0	0.00	3	454.55	1,363.64	
		BATTERY LOAD TESTER	PC		3		3	5,454.55				0	0.00			0	0.00				0	0.00	3	1,818.18	5,454.55	
		ELECTRIC BLOWER	PC		3		3	13,636.36				0	0.00			0	0.00				0	0.00	3	4,545.45	13,636.36	
		AIR CURTAIN	PC		10		10	131,818.18				0	0.00	5		5	65,909.09				0	0.00	15	13,181.82	197,727.27	
		GAS RECOVERY TANK	PC		6		6	76,363.64				0	0.00			0	0.00				0	0.00	6	13,727.27	76,363.64	
		SAFETY BELT WITH LANYARD	PC		5		5	22,727.27				0	0.00			0	0.00				0	0.00	5	4,545.45	22,727.27	
		BODY HARNESS WITH LANYARD	PC		5		5	36,636.36				0	0.00			0	0.00				0	0.00	5	7,727.27	36,636.36	
		SAFETY GLOVES	pair		10		10	13,636.36				0	0.00			0	0.00				0	0.00	10	1,363.64	13,636.36	
		SAFETY GOGGLES	PC		10		10	5,454.55				0	0.00			0	0.00				0	0.00	10	545.45	5,454.55	
		EAR PLUG	PC		5		5	4,545.45				0	0.00			0	0.00				0	0.00	5	909.09	4,545.45	
		HEARD HAT	PC		10		10	13,636.36				0	0.00			0	0.00				0	0.00	10	1,363.64	13,636.36	
		CORDESS IMPACT HAMMER DRILL WITH BATTERY	PC				0	0.00	2			2	13,636.36			0	0.00				0	0.00	2	6,818.18	13,636.36	
		FIBERGLASS EXTENSION LADDER	PC				0	0.00	1			1	11,909.09			0	0.00				0	0.00	1	11,909.09	11,909.09	
		HEAVY DUTY WINDING CROWBAR	PC				0	0.00	1			1	645.45			0	0.00				0	0.00	1	645.45	645.45	
		HANDESAW	PC		2		2	527.27	2			2	527.27			0	0.00				0	0.00	4	263.64	1,094.55	
		FIBERGLASS HANDLE CLAW HAMMER	PC				0	0.00	2			2	1,072.73			0	0.00				0	0.00	2	536.36	1,072.73	
		STEEL CLAW HAMMER	PC		1		1	2,500.00				0	0.00			0	0.00				0	0.00	1	2,500.00	2,500.00	
		STEEL BALL-PEN HAMMER	PC		1		1	2,272.73				0	0.00			0	0.00				0	0.00	1	2,272.73	2,272.73	
		CONTRACT PROFESSIONAL LINE LASER	PC				0	0.00			1	1	12,000.00			0	0.00				0	0.00	1	12,000.00	12,000.00	
		SCAFFOLDING	PC				0	0.00				0	0.00	10		10	25,090.91				0	0.00	10	3,909.09	29,000.91	
		PROFESSIONAL LASER MEASURE DISTANT METER	PC				0	0.00			2	2	31,272.73			0	0.00				0	0.00	2	15,636.36	31,272.73	
		FIBERGLASS TAPE MEASURE	PC				0	0.00			1	1	1,272.73			0	0.00				0	0.00	1	1,272.73	1,272.73	
		GARDENING WHEEL	PC		15		15	2,727.27		15		15	2,727.27		15	15	2,727.27		15		15	2,727.27	60	181.82	10,909.09	
		VEHICLE SANITIZING(DISINFECTANT) MACHINE	PC			1	1	9,090.91				0	0.00			0	0.00				0	0.00	1	9,090.91	9,090.91	
		CAR POLISHING (BUFFING) MACHINE	PC			1	1	5,454.55				0	0.00			0	0.00				0	0.00	1	5,454.55	5,454.55	
		EMERGENCY HOODLIGHT FOR CAR (LED LIGHT)	PC		4		4	1,818.18				0	0.00			0	0.00				0	0.00	4	454.55	1,818.18	
		VACUUM EXTENSION HOSE AND NOZZLE	PC		6		6	8,181.82				0	0.00			0	0.00				0	0.00	6	1,363.64	8,181.82	
		BALL POINT LONG ARM HEXAGONAL ALLEN KEY (INCHES)	set			1	1	2,863.64				0	0.00			0	0.00				0	0.00	1	2,863.64	2,863.64	
		BALL POINT LONG ARM HEXAGONAL ALLEN KEY (METRIC)	set			1	1	2,863.64				0	0.00			0	0.00				0	0.00	1	2,863.64	2,863.64	
		CROSS HEXAGONAL TILE DRILL BIT	set			1	1	4,545.45				0	0.00			0	0.00				0	0.00	1	4,545.45	4,545.45	
		ALLEN WRENCH FLOWER TYPE	SET			1	1	4,090.91				0	0.00			0	0.00				0	0.00	1	4,090.91	4,090.91	
		CHANNEL LOCK PLIER	PC			1	1	2,272.73				0	0.00			0	0.00				0	0.00	1	2,272.73	2,272.73	
		NON-CONTACT VOLTAGE INDICATOR	PC			3	3	3,409.09				0	0.00			0	0.00				0	0.00	3	1,336.36	3,409.09	
		CABLE STRIPPER (INSULATED HANDLE)	PC			4	4	3,454.55				0	0.00			0	0.00				0	0.00	4	863.64	3,454.55	
		HEADPHONE CABLE	LENGTH		4	4	4	36,545.45	2			2	17,272.73	2		2	17,272.73	2			2	17,272.73	10	8,636.36	96,363.64	
		HEMI SPLITTER 4-PORT	PC			5	5	17,727.27			5	5	17,727.27								0	0.00	10	3,545.45	35,454.55	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		PLASTIC PALLET	unit		100		100	318,181.82				0	0.00				0	0.00				0	0.00	100	3,181.82	318,181.82
		PLASTIC PALLET	PC				0	0.00	5			5	21,363.64				0	0.00				0	0.00	5	4,272.73	21,363.64
		VACUUM PUMP	PC			2	2	45,454.55				0	0.00	2			2	45,454.55				0	0.00	4	22,727.27	90,909.09
		HAND PALLET TRUCK	PC			2	2	43,272.73				0	0.00		1		1	21,636.36				0	0.00	3	21,636.36	64,909.09
		CAR JUMP STARTER TOOL WITH BATTERY CHARGER	PC		1		1	18,181.82				0	0.00				0	0.00				0	0.00	1	18,181.82	18,181.82
		TELEPHONE LINE TESTER	PC		2		2	11,818.18				0	0.00				0	0.00				0	0.00	2	5,909.09	11,818.18
		WIRE TRACER/TONE FINDER	PC		2		2	8,181.82				0	0.00				0	0.00				0	0.00	2	4,090.91	8,181.82
		Evaporative Air Cooler	unit			5	5	181,818.18				0	0.00				0	0.00				0	0.00	5	36,363.64	181,818.18
		Philippine Electrical Code	PC			1	1	2,272.73				0	0.00				0	0.00				0	0.00	1	2,272.73	2,272.73
		Philippine Mechanical Code	PC			1	1	4,945.45				0	0.00				0	0.00				0	0.00	1	4,945.45	4,945.45
		PSWIRE Book	PC			1	1	4,945.45				0	0.00				0	0.00				0	0.00	1	4,945.45	4,945.45
		Conference System Main Unit with USB recordable	unit			1	1	8,181.82				0	0.00				0	0.00				0	0.00	1	8,181.82	8,181.82
		Chairman's Unit conference Microphone with speaker	unit			1	1	4,727.27				0	0.00				0	0.00				0	0.00	1	4,727.27	4,727.27
		Delegator's Unit conference Microphone with speaker	unit			14	14	62,363.64				0	0.00				0	0.00				0	0.00	14	4,494.55	62,363.64
		Outlet and Socket	set		1		1	9,090.91				0	0.00				0	0.00				0	0.00	1	9,090.91	9,090.91
		Buffing and Polishing Foam	Pice		1		1	636.36		1		1	636.36		1		1	636.36		1		1	636.36	4	636.36	2,545.45
		Fire extinguisher, nifl, dry chemical, ABC Class, Red, 20 lbs.	cyl			9	9	6,962.73				0	0.00				0	0.00				0	0.00	9	773.64	6,962.73
		Fire extinguisher, nifl, MFC 123 (does not extinguish agent) green, 20 lbs.	cyl			5	5	34,545.45				0	0.00				0	0.00				0	0.00	5	6,909.09	34,545.45
		Fire extinguisher, nifl, dry chemical, ABC Class Red, 10 lbs.	cyl			20	20	7,727.27				0	0.00				0	0.00				0	0.00	20	386.36	7,727.27
		Fire extinguisher, nifl, MFC 123 (does not extinguish agent) green, 20 lbs.	cyl			24	24	82,909.09				0	0.00				0	0.00				0	0.00	24	3,454.55	82,909.09
		Fire extinguisher, nifl, dry chemical, ABC Class, Red, 200 lbs.	cyl			2	2	15,476.36				0	0.00				0	0.00				0	0.00	2	7,738.18	15,476.36
		RACKING SYSTEM TO BE INSTALLED IN THE CONTAINER YARD	set			6	6	32,727.27				0	0.00				0	0.00				0	0.00	6	5,454.55	32,727.27
		EXTERNAL HARD DRIVE, 4TB	unit				0	0.00		1		1	2,727.27				0	0.00				0	0.00	1	2,727.27	2,727.27
		High Precision Digital Weighing Scale	unit		1		1	27,272.73				0	0.00				0	0.00				0	0.00	1	27,272.73	27,272.73
		Turn Table Platform Truck	unit		4		4	109,090.91				0	0.00				0	0.00				0	0.00	4	27,272.73	109,090.91
		Printing Calculator, Big (Commercial)	unit		1		1	8,454.55				0	0.00				0	0.00				0	0.00	1	8,454.55	8,454.55
		Printer, Laserjet	unit			1	1	21,818.18				0	0.00				0	0.00				0	0.00	1	21,818.18	21,818.18
		COMPUTER SPEAKER	unit		3		3	1,363.64				0	0.00				0	0.00				0	0.00	3	494.55	1,363.64
		TELEPHONE UNIT (EXTENSION)	unit		1		1	909.09				0	0.00				0	0.00				0	0.00	1	909.09	909.09
		GENERATOR SET HOUSING	set				0	0.00		1		1	13,636.36				0	0.00				0	0.00	1	13,636.36	13,636.36
		BIOMETRIC FINGER SCANNER	unit		1		1	13,181.82				0	0.00				0	0.00				0	0.00	1	13,181.82	13,181.82
		BIOMETRIC FINGER SCANNER				1	1	13,636.36				0	0.00				0	0.00				0	0.00	1	13,636.36	13,636.36
		OFFICE SIGNAGE	unit			2	2	45,454.55				0	0.00				0	0.00				0	0.00	2	22,727.27	45,454.55
		OFFICE SIGNAGE			1		1	27,272.73				0	0.00				0	0.00				0	0.00	1	27,272.73	27,272.73
		OFFICE SIGNAGE		1			1	36,363.64				0	0.00				0	0.00				0	0.00	1	36,363.64	36,363.64
		ROUTER (wifi)	piece	3		1	4	32,727.27				0	0.00				0	0.00				0	0.00	4	8,181.82	32,727.27

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price Catalogue (as of 31.12.2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		SECURETRAC (with facial recognition)	piece	2		1	3	68,181.82				0	0.00			0	0.00				0	0.00	3	12,727.27	68,181.82	
		DATA SKETCH	piece	2			2	28,494.35				0	0.00			0	0.00				0	0.00	2	12,727.27	28,494.35	
		unit of medical oxygen	bank	1			1	1,090.91	1			1	1,090.91	1		1	1,090.91	1			1	1,090.91	4	1,090.91	4,363.64	
		Treatment units & tools with gas	unit	3			3	32,727.27				0	0.00			0	0.00				0	0.00	3	10,909.09	32,727.27	
		COMBINATION WRENCH	set		9		9	36,818.18				0	0.00			0	0.00				0	0.00	9	4,268.18	36,818.18	
		REFLECTORIZED SAFETY VEST	PC			10	10	4,945.45				0	0.00			0	0.00				0	0.00	10	494.55	4,945.45	
		DRUM	PC				0	0.00	5			5	13,636.36			0	0.00				0	0.00	5	2,727.27	13,636.36	
		INKJET PRINTER	unit				0	0.00	1			1	22,727.27			0	0.00				0	0.00	1	22,727.27	22,727.27	
		SCANNER, HIGH-SPEED, HD SCANNING, HD 5 HP, OCR	unit	1			1	22,727.27				0	0.00			0	0.00				0	0.00	1	22,727.27	22,727.27	
		DOORWAY	piece	6	3		9	430.00				0	0.00		3	3	210.00				0	0.00	12	70.00	640.00	
		MURKATIC ACID, 1 Bar	bottle	1	1		2	260.00	1	1		2	260.00	1	1		2	260.00	1	1		2	260.00	8	130.00	1,040.00
		DISINFECTANT BLEACHING SOLUTION	gallon	1	1		2	280.00	1	1		2	280.00	1	1		2	280.00	1	1		2	280.00	8	140.00	1,120.00
		BATHROOM DISINFECTANT	piece	4	7	4	15	1,350.00	4	7	4	15	1,350.00	4	7	4	15	1,350.00	4	7	4	15	1,350.00	60	90.00	5,400.00
		BATHROOM SOAP	piece	3	6	3	12	600.00	3	6	3	12	600.00	3	6	3	12	600.00	3	6	3	12	600.00	48	80.00	2,400.00
A. TOTAL																							P		46,466,273.72	
B. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																							P		4,946,627.37	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P			
D. GRAND TOTAL (A + B + C)																							P		49,532,181.09	
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

MARILENE S. GONZALEZ
Procurement/Kansas Officer

MA. CRISTINA J. GREGG
Accountant / Budget Officer

MELISSA D. RIVERA
Head of Office/Agency

Date Prepared: 09 JANUARY 2023