



Republic of the Philippines
Office of the President

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 1507 Shaw Boulevard corner Princeton St., Mandaluyong City 1152

www.pcsso.gov.ph



POSTING CERTIFICATION

This is to certify that the Philippine Charity Sweepstakes Office (PCSO) has posted its Indicative Annual Procurement Plan for CY 2025 on 27 September 2024 on its agency website and can be accessible through its link:
<https://www.pcsso.gov.ph/Corporate/Transparency.aspx>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 27 September 2024.


JOSE ANTONIO G. FLORES
Head, BAC Secretariat

PHILIPPINE CHARITY SWEEPSTAKES OFFICE 2025 INDICATIVE ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAIN OFFICE													
201	FENCING OF VARIOUS PCSO PROPERTIES	GSD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	8,000,000.00		8,000,000.00	INCLUDE 6 PROPERTIES ON DIFFERENT LOCATIONS
211	VARIOUS CONSTRUCTION RELATED PROJECTS	GSD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	3,013,367,852.00		3,009,767,852.00	CORP CENTER, BRANCH OFFICES, BODEGA, REPAINTING
215	OTHER STRUCTURES	GSD	NO	NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	Corporate Budget	790,000.00		790,000.00	FENCE AND GATE, GEN SET HOUSE, TRANSFORMER SETUP
219	OTHER LEASEHOLD IMPROVEMENTS	VARIOUS DEPARTMENTS	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	104,932,000.00		104,932,000.00	GSIS WAREHOUSE, RESTROOMS, PARTITIONS, REPAINTING
221	VARIOUS OFFICE EQUIPMENT	GSD BAC	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	3RD QUARTER	N/A	3rd QUARTER	3rd QUARTER	Corporate Budget	3,779,808.40		3,779,808.40	COPIER MACHINE, AIR PURIFIER, ACs
222	FURNITURE & FIXTURES	HRD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	MARCH	MARCH	APRIL	APRIL	Corporate Budget	1,000,000.00		1,000,000.00	MOBILE COMPACTOR
223	IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS AND OFFICES IN THE MAIN OFFICE	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	1,225,131,716.02		1,225,131,716.02	CONSOLIDATION OF VARIOUS ICT EQUIPMENT AND SOFTWARE
224	VARIOUS PRINTED REFERENCES	VARIOUS DEPARTNEBTS	NO	NP-53.9 - Small Value Procurement; NP-53.5 Agency-to-Agency	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	51,480.00		51,480.00	ISO Manual, etc.
226	LEASE OF LOTTO EQUIPMENT AND TERMINALS	GTD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	2,000,000.00	2,000,000.00		
233	VARIOUS MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,778,705.00		1,778,705.00	
240	VARIOUS PRINTING MACHINE AND EQUIPMENT	SPPD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	126,536,000.00		126,536,000.00	
241	VARIOUS MOTOR VEHICLES	GSD	NO	Competitive Bidding	2nd QUARTER	2nd QUARTER	2nd QUARTER	2nd QUARTER	Corporate Budget	9,300,000.00		9,300,000.00	

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
250	VARIOUS OTHER PROPERTY, PLANT & EQUIPMENT	GSD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	3,351,400.00		3,351,400.00	GENERATOR SET, CONTAINER VANS, AND OTHER TOOLS AND EQUIPMENT
751	TRAVELLING EXPENSES-LOCAL	VARIOUS OFFICES AND DEPARTMENTS IN THE MAIN OFFICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	38,205,313.20	38,205,313.20		AGGREGATE AMOUNT FOR VARIOUS TRAVELS (AIRLINE TICKETS ACCOMODATIONS, ETC)
752	TRAVELLING EXPENSES- FOREIGN	VARIOUS OFFICES AND DEPARTMENTS IN THE MAIN OFFICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	20,690,000.00	20,690,000.00		AGGREGATE AMOUNT FOR VARIOUS TRAVELS (AIRLINE TICKETS ACCOMODATIONS, ETC)
753	TRAINING AND SEMINARS	HRD	NO	NP-53.10 Lease of Real Property and Venue NP-53.7 Highly Technical Consultants	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	31,415,585.00	31,415,585.00		AGGREGATE AMOUNT FOR VARIOUS TRAINING EXPENSES
755-1	VARIOUS SEMI-EXPENDABLE SUPPLIES	VARIOUS OFFICES AND DEPARTMENTS (MAIN OFFICE)	NO	Competitive Bidding; NP 53.5 Agency-to-Agency NP-53.9 - Small Value Procurement; Shopping; Direct Contracting	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	40,572,925.67	40,572,925.67		AGGREGATE AMOUNT BUDGETED FOR EACH DEPARTMENT/OFFICE
755-2	VARIOUS OFFICE SUPPLIES	VARIOUS OFFICES AND DEPARTMENTS (MAIN OFFICE)	NO	Competitive Bidding; NP 53.5 Agency-to-Agency NP-53.9 - Small Value Procurement; Shopping; Direct Contracting	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	26,291,407.45	26,291,407.45		AGGREGATE AMOUNT BUDGETED FOR EACH DEPARTMENT/OFFICE
759	VARIOUS MEDICINES	MSD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	51,119,853.00	51,119,853.00		
760	VARIOUS MEDICAL SUPPLIES	MSD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	4,487,913.80	4,487,913.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
761	GASOLINE AND TRANSPORTATION EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement;	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	28,796,945.00	28,796,945.00		AGGREGATE AMOUNT BUDGETED FOR EACH DEPARTMENT/OFFICE
765-9	OTHER SUPPLIES EXPENSES- PRINTING MATERIALS	SPPD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement; Shopping; Direct contracting	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	4,046,710.00	4,046,710.00		AGGREGATE AMOUNT FOR VARIOUS ITEMS
765-12	OTHER SUPPLIES EXPENSES- COMMON ELECTRICAL SUPPLIES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	2,693,842.02	2,693,842.02		AGGREGATE AMOUNT FOR VARIOUS ITEMS
765-13	OTHER SUPPLIES EXPENSES- COMMON JANITORIAL SUPPLIES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement; Shopping;	N/A	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	546,824.05	546,824.05		AGGREGATE AMOUNT FOR VARIOUS ITEMS
765-14	OTHER SUPPLIES EXPENSES- MATERIALS FOR BETSLIPS	SPPD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	41,911,125.00	41,911,125.00		AGGREGATE AMOUNT FOR VARIOUS ITEMS
765-15	OTHER SUPPLIES AND MATERIALS EXPENSES-PRINTING MATERIALS-THERMAL ROLLS- LOTTO	SPPD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	4TH QUARTER	4TH QUARTER	Corporate Budget	65,217,225.00	65,217,225.00		AGGREGATE AMOUNT FOR VARIOUS ITEMS
766	WATER EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Shopping; Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	3,368,700.00	3,368,700.00		AGGREGATE AMOUNT FOR WATER BILL AND DRINKING WATER
767	ELECTRICITY EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	30,420,000.00	30,420,000.00		
771	POSTAGE & DELIVERIES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	957,600.00	957,600.00		
772-3	TELEPHONE EXPENSES- LANDLINE	NCR GSD	NO	Competitive Bidding; Direct Contracting; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	309,600.00	309,600.00		FOR EXISTING AND ADDITIONAL LINES
773	TELEPHONE EXPENSES-MOBILE	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; Direct Contracting; NP-53.9 - Small Value Procurement; Shopping	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	541,500.00	541,500.00		POSTPAID AND PREPAID

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
774	INTERNET EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; Direct Contracting; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	851,380.00	851,380.00		BILL, NEW SUBSCRIPTION, PREPAID, INTERNET FOR DRAW COURT
780	ADVERTISING & PROMOTION	OGM PSDD CPD	NO	Competitive Bidding; NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services Direct Contracting; NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	318,099,999.88	318,099,999.88		CONSOLIDATION OF VARIOUS PROJECTS
781-1	PRINTING & BINDING EXPENSES	SPPD GSD BOD-CHAIRMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	Corporate Budget	96,000.00	96,000.00		CONSOLIDATION OF VARIOUS PROJECTS
782-4	OFFICE AND BUILDING SPACE RENTAL	GTD GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	245,021,109.44	245,021,109.44		AGGREGATE AMOUNT FOR VARIOUS RENTALS; INCLUDES BACK-UP DRAW COURT
782-8	RENT EXPENSES-WAREHOUSE	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	4,121,626.08	4,121,626.08		PHILPOST
782-9	RENT EXPENSES-GENERATOR SET	GSD	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	1,200,000.00	1,200,000.00		
784-1	TRANSPORTATION & DELIVERY EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	294,000.00	294,000.00		
784-2	TRANSPORTATION AND DELIVERY EXPENSES-PRINTING SUPPLIES	ASMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	250,000.00	250,000.00		
786	NEWSPAPER SUBSCRIPTION	CPD GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	276,000.00	276,000.00		
791	LEGAL SERVICES	VARIOUS DEPATMENTS	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	50,266,580.00	50,266,580.00		
792 (755-1)	AUDITING SERVICES	MAIN OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	2,134,000.00	2,134,000.00		
793	CONSULTANCY/ RESEARCH SERVICES	OGM MSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	76,320,000.00	76,320,000.00		AGGREGATE AMOUNT FOR VARIOUS AREAS OF EXPERTISE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
796	JANITORIAL SERVICES	GSD	NO	Competitive Bidding; Direct Contracting	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	15,113,759.88	15,113,759.88		NEW
797	SECURITY SERVICES	GSD	NO	Competitive Bidding; Direct Contracting	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	106,079,162.52	106,079,162.52		NEW
799-1	OTHER PROFESSIONAL SERVICES-LOTTERY DRAW HOST	GTD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	3,000,000.00	3,000,000.00		
799-2	OTHER PROFESSIONAL SERVICES-OUTSOURCE OF PSYCHOLOGICAL EXAMINATION	HRD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	3,300,000.00	3,300,000.00		
799-3	OTHER PROFESSIONAL SERVICES-OUTSOURCING IT PROFESSIONALS	ITSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	52,240,320.00	52,240,320.00		
811	REPAIRS & MAINTENANCE- GOVERNMENT FACILITIES	GTD GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	60,000.00	60,000.00		
819	REPAIRS & MAINTENANCE- LEASEHOLD IMPROVEMENTS, BUILDINGS	GTD ITSD GSD	NO	Competitive Bidding NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	10,211,260.00	10,211,260.00		CONTRUCTION SUPPLIES; AGGREGATE AMOUNT FOR VARIOUS PROJECTS
821	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	1,149,000.00	1,149,000.00		
822	REPAIRS & MAINTENANCE- FURNITURE & FIXTURES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	340,200.00	340,200.00		
823	REPAIRS & MAINTENANCE-IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	2,536,600.00	2,536,600.00		
829	REPAIRS & MAINTENANCE-COMM. EQUIPMENT	AGM-ADMIN PSDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	12,000.00	12,000.00		
833	REPAIRS & MAINTENANCE- MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	420,000.00	420,000.00		
840	REPAIRS & MAINTENANCE- OTHER MACHINERY & EQUIPMENT	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	5,704,000.00	5,704,000.00		AGGREGATE AMOUNT FOR VARIOUS EQUIPMENT

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
841	REPAIRS & MAINTENANCE- MOTOR VEHICLES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Direct Contracting; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	5,706,400.00	5,706,400.00		
850	REPAIRS & MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	GSD ASMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	769,500.00	769,500.00		
891	TAXES, DUTIES, AND LICENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; Agency-to-Agency NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	611,160,457.00	611,160,457.00		SOFTWARE LICENSES, AND RENEWALS, ACCREDITATIONS
969-4	LOTTO DRAW MONITORING	GTD	NO	Competitive Bidding; NP-53.5 Agency-to- Agency	2ND QUARTER	2ND QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	592,668,960.00	592,668,960.00		AIRTIME AND FOOD EXPENSES
969-14	OMOE-MISCELLANEOUS EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	308,797,596.00	308,797,596.00		INCLUDES PROJECTS FOR THE CSR
TOTAL										7,309,811,941.42	2,811,792,980.01	4,494,418,961.42	
BRANCH OFFICES													
211	VARIOUS CONSTRUCTION RELATED PROJECTS	CAVITE	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	3,013,367,852.00		23,600,000.00	CONTRUCTION OF WAREHOUSE AND REPAITING JOBS
215	OTHER STRUCTURES	QUEZON, CAMARINES SUR	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	JANUARY	FEBRUARY	MARCH	MARCH	Corporate Budget	2,240,000.00		2,240,000.00	FENCE AND GATE, GEN SET HOUSE, TRANSFORMER SETUP
219	OTHER LEASEHOLD IMPROVEMENTS	VARIOUS BRANCH OFFICES	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	10,812,012.00		10,812,012.00	RENOVATIONS, RESTROOMS, PARTITIONS, REPAINTING
221	VARIOUS OFFICE EQUIPMENT	VARIOUS BRANCH OFFICES	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	3RD QUARTER	N/A	3rd QUARTER	3rd QUARTER	Corporate Budget	7,311,875.20		7,311,875.20	COPIER MACHINE, AIR PURIFIER, ACs
222	FURNITURE & FIXTURES	NCL	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	APRIL	APRIL	Corporate Budget	420,000.00		420,000.00	MOBILE COMPACTOR
223	IT EQUIPMENT & SOFTWARE	VARIOUS BRANCH OFFICES	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	22,282,153.40		22,282,153.40	
229	VARIOUS COMMUNICATION EQUIPMENT	NCL	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	55,000.00		55,000.00	

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
240	VARIOUS PRINTING MACHINE AND EQUIPMENT	NCL	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	380,000.00		380,000.00	
250	VARIOUS OTHER PROPERTY, PLANT & EQUIPMENT	VARIOUS BRANCH OFFICES	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	3,351,400.00		3,351,400.00	GENERATOR SETS
751	TRAVELLING EXPENSES-LOCAL	VARIOUS BRANCH OFFICES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	20,073,150.05	20,073,150.05		AGGREGATE AMOUNT FOR VARIOUS TRAVELS (AIRLINE TICKETS ACCOMODATIONS, ETC)
755-1	VARIOUS SEMI-EXPENDABLE SUPPLIES	VARIOUS BRANCH OFFICES	NO	Competitive Bidding; NP 53.5 Agency-to-Agency NP-53.9 - Small Value Procurement; Shopping; Direct Contracting	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	23,624,841.20	23,624,841.20		AGGREGATE AMOUNT
755-2	VARIOUS OFFICE SUPPLIES	VARIOUS BRANCH OFFICES	NO	Competitive Bidding; NP 53.5 Agency-to-Agency NP-53.9 - Small Value Procurement; Shopping; Direct Contracting	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	12,598,758.15	12,598,758.15		AGGREGATE AMOUNT
761	GASOLINE AND TRANSPORTATION EXPENSES	VARIOUS BRANCH OFFICES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement;	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	9,754,455.00	9,754,455.00		AGGREGATE AMOUNT
765-12	OTHER SUPPLIES EXPENSES- COMMON ELECTRICAL SUPPLIES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	602,358.03	602,358.03		AGGREGATE AMOUNT FOR VARIOUS ITEMS
765-13	OTHER SUPPLIES EXPENSES- COMMON JANITORIAL SUPPLIES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement; Shopping;	N/A	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	1,617,468.07	1,617,468.07		AGGREGATE AMOUNT FOR VARIOUS ITEMS
766	WATER EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Shopping; Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	1,562,518.00	1,562,518.00		AGGREGATE AMOUNT FOR WATER BILL AND DRINKING WATER

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
767	ELECTRICITY EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	18,356,400.00	18,356,400.00		
771	POSTAGE & DELIVERIES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	3,936,540.00	3,936,540.00		
772-3	TELEPHONE EXPENSES- LANDLINE	NCR GSD	NO	Competitive Bidding; Direct Contracting; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	962,507.68	962,507.68		FOR EXISTING AND ADDITIONAL LINES
773	TELEPHONE EXPENSES-MOBILE	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; Direct Contracting; NP-53.9 - Small Value Procurement; Shopping	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	2,248,100.00	2,248,100.00		POSTPAID AND PREPAID
774	INTERNET EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; Direct Contracting; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	5,202,692.00	5,202,692.00		BILL, NEW SUBSCRIPTION, PREPAID,
781-1	PRINTING & BINDING EXPENSES	SPPD GSD BOD-CHAIRMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	Corporate Budget	462,800.00	462,800.00		
782-4	OFFICE AND BUILDING SPACE RENTAL	GTD GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	4,154,488.30	4,154,488.30		
782-8	RENT EXPENSES-WAREHOUSE	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	1,134,000.00	1,134,000.00		
784-1	TRANSPORTATION & DELIVERY EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	5,691,000.20	5,691,000.20		
791	LEGAL SERVICES	VARIOUS DEPARTMENTS	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	589,860.00	589,860.00		
796	JANITORIAL SERVICES	GSD	NO	Competitive Bidding; Direct Contracting	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	12,569,892.41	12,569,892.41		NEW
797	SECURITY SERVICES	GSD	NO	Competitive Bidding Direct Contracting	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	16,976,510.64	16,976,510.64		NEW

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811	REPAIRS & MAINTENANCE-GOVERNMENT FACILITIES	GTD GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	269,000.00	269,000.00		
819	REPAIRS & MAINTENANCE-LEASEHOLD IMPROVEMENTS, BUILDINGS	GTD ITSD GSD	NO	Competitive Bidding NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	3,918,300.00	3,918,300.00		CONTRUCTION SUPPLIES; AGGREGATE AMOUNT FOR VARIOUS PROJECTS
821	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	2,072,244.00	2,072,244.00		
822	REPAIRS & MAINTENANCE-FURNITURE & FIXTURES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	542,140.00	542,140.00		
823	REPAIRS & MAINTENANCE-IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	1,516,190.00	1,516,190.00		
829	REPAIRS & MAINTENANCE-COMM. EQUIPMENT	AGM-ADMIN PSDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	13,000.00	13,000.00		
840	REPAIRS & MAINTENANCE-OTHER MACHINERY & EQUIPMENT	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	59,000.00	59,000.00		AGGREGATE AMOUNT FOR VARIOUS EQUIPMENT
841	REPAIRS & MAINTENANCE-MOTOR VEHICLES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Direct Contracting; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	5,785,905.42	5,785,905.42		
850	REPAIRS & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	GSD ASMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	474,600.00	474,600.00		
891	TAXES, DUTIES, AND LICENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Agency-to-Agency NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	1,005,831.00	1,005,831.00		SOFTWARE LICENSES, AND RENEWALS, ACCREDITATIONS
969-14	OMOE-MISCELLANEOUS EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	14,754,767.91	14,754,767.91		
TOTAL										3,232,749,610.65	172,529,318.05	70,452,440.60	
GRAND TOTAL										7,309,811,941.42	2,811,792,980.01	4,494,418,961.42	
GRAND TOTAL											MOOE	CO	

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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