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1552

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**From:** DBM OCIO <dbm-ocio@dbm.gov.ph>

**Sent:** Monday, November 6, 2023 10:11 AM

**To:** BAC <bac@pcso.gov.ph>

**Subject:** Re: Request for Extension on the Posting of the PCSO 2024 Indicative Annual Procurement Plan on the Agency's Transparency Seal

Good Day Sir/Madam,

As per your letter dated October 31, 2023 regarding request for extension for posting of PCSO 2024 Indicative APP on or before the end of November 2023, we are granting your request up to November 30, 2023 as we are to start validation of NGAs, GOCCs and LWDs Transparency seal compliance.

Thank you and best regards.

Bong V. Eudela  
DBM-OCIO

**Office of the Chief Information Officer**  
Department of Budget and Management

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# PHILIPPINE CHARITY SWEEPSTAKES OFFICE INDICATIVE 2024 ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
201	SITE DEVELOPMENT FOR HOUSING PROJECT	GSD	NO	Competitive Bidding	JAN	JAN	FEBRUARY	FEBRUARY	Corporate Budget	418,296,136.78		418,296,136.78	
201	FENCING OF VARIOUS PCSO PROPERTIES	GSD	NO	Competitive Bidding, NP-53.9 - Small Value Procurement	JULY	JULY	AUGUST	AUGUST	Corporate Budget	4,000,000.00		4,000,000.00	INCLUDE 6 PROPERTIES ON DIFFERENT LOCATIONS
211	RENOVATION OF BUILDING	ODM-VISAYAS	NO	Competitive Bidding	MAY	MAY	JUNE	JUNE	Corporate Budget	2,000,000.00		2,000,000.00	
211	PCSO CORPORATE CENTER (INCLUDES CSMS)	GSD	NO	Competitive Bidding	DECEMBER	DECEMBER	JANUARY	JANUARY	Corporate Budget	2,959,767,852.29		2,959,767,852.29	
211	CONSTRUCTION OF VARIOUS BRANCH OFFICES	GSD	NO	Competitive Bidding	JUNE	JUNE	JULY	JULY	Corporate Budget	85,000,000.00		85,000,000.00	CONSOLIDATED AMOUNT OF MORE THAN 1M EACH
215	OTHER STRUCTURES	NCL-LOCOS SUR(C) STBR-CAVITE(A) STBR-QUEZON(A)	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	MAY	MAY	Corporate Budget	1,050,000.00		1,050,000.00	CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE
219	REHABILITATION WORKS, DESIGN AND INSTALLATION, AND LIGHTING SETUP FOR THE PCSO DRAW COURT	GTD	NO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Corporate Budget	33,500,000.00		33,500,000.00	
219	OTHER LEASEHOLD IMPROVEMENTS	NCL-AURORA(C)	NO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,200,000.00		1,200,000.00	
219	OTHER LEASEHOLD IMPROVEMENTS	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	8,695,000.00		8,695,000.00	CONSOLIDATED AMOUNT FOR THE BRANCHES IN NCL, STBR, VISAYAS, AND MINDANAO WHOSE INDIVIDUAL AMOUNT IS LESS THAN 1M
219	OTHER LEASEHOLD IMPROVEMENTS	GSD NCR	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	15,320,000.00		15,320,000.00	CONSOLIDATED AMOUNT FOR VARIOUS LEASEHOLD IMPROVEMENTS EACH AMOUNTING TO MORE THAN 1M
221	VARIOUS AIRCON	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding	APRIL	APRIL	MAY	MAY	Corporate Budget	14,337,276.80		14,337,276.80	

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
221	VARIOUS OFFICE EQUIPMENT	GSD BAC	NO	NP-53.9 - Small Value Procurement	3RD QUARTER	N/A	3rd QUARTER	3rd QUARTER	Corporate Budget	680,000.00		680,000.00	COPIER MACHINE, AIR PURIFIER
221	VARIOUS OFFICE EQUIPMENT	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	7,680,084.00		7,680,084.00	CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES
222	FURNITURE & FIXTURES	LEGAL OGM	NO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Corporate Budget	2,400,000.00		2,400,000.00	CONSOLIDATED AMOUNT EACH AMOUNTING TO MORE THAN 1M
223	IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS AND OFFICES IN THE MAIN OFFICE	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	465,653,200.00		465,653,200.00	CONSOLIDATION OF VARIOUS ICT EQUIPMENT AND SOFTWARE
223	IT EQUIPMENT & SOFTWARE	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	2nd QUARTER	N/A	2nd QUARTER	2nd QUARTER	Corporate Budget	10,330,780.00		10,330,780.00	CONSOLIDATED AMOUNT OF VARIOUS ICT EQUIPMENT AND SOFTWARE TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES AMOUNTING TO LESS THAN 1M
229	VARIOUS COMMUNICATION EQUIPMENT	GTD CPD BAC	NO	Competitive Bidding	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	5,430,600.00		5,430,600.00	INCLUDES CAMERA AND AUDIO SYSTEM
233	VARIOUS MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	6,543,705.00		6,543,705.00	
234	CCTV	GTD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	APRIL	APRIL	Corporate Budget	500,000.00		500,000.00	
240	VARIOUS PRINTING MACHINE AND EQUIPMENT	SPPD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	23,300,000.00		23,300,000.00	
241	VARIOUS MOTOR VEHICLES	NCR GSD	NO	Competitive Bidding	JUNE	JUNE	JULY	JULY	Corporate Budget	23,200,000.00		23,200,000.00	
250	VARIOUS OTHER PROPERTY, PLANT & EQUIPMENT	GTD ASMD COA	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	15,941,780.00		15,941,780.00	GENERATOR SET, CONTAINER VANS, FORKLIFT AND OTHER TOOLS AND EQUIPMENT
250	VARIOUS OTHER PROPERTY, PLANT & EQUIPMENT	GTD GSD	NO	NP-53.9 - Small Value Procurement	2nd QUARTER	N/A	2nd QUARTER	2nd QUARTER	Corporate Budget	1,205,600.00		1,205,600.00	OTHER TOOLS AND EQUIPMENT AND SOUND SYSTEM: CONSOLIDATED AMOUNT OF EACH CATEGORY IS LESS THAN 1M

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
250	VARIOUS OTHER PROPERTY, PLANT & EQUIPMENT	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	2nd QUARTER	N/A	2nd QUARTER	2nd QUARTER	Corporate Budget	4,228,960.00		4,228,960.00	CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES WITH AMOUNTS LESS THAN 1M
424-1	LEASE OF LOTTO EQUIPMENT AND TERMINALS	GTD	NO	Direct Contracting	N/A	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	1,360,127,500.00	1,360,127,500.00		RENEWAL
424-2B7	VARIOUS MEDICINES	MSD	NO	Competitive Bidding	JANUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	7,000,000.00	7,000,000.00		
424-2i	AMBULANCE FOR DONATION	MSD	NO	Competitive Bidding	JANUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	2,200,000,000.00	2,200,000,000.00		
751	TRAVELLING EXPENSES-LOCAL	VARIOUS OFFICES AND DEPARTMENTS IN THE MAIN OFFICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	42,915,692.22	42,915,692.22		CONSOLIDATED AMOUNT FOR VARIOUS TRAVELS (AIRLINE TICKETS ACCOMMODATIONS, ETC)
751	TRAVELLING EXPENSES-LOCAL	VARIOUS BRANCH OFFICES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	19,860,920.05	19,860,920.05		CONSOLIDATED AMOUNT FOR VARIOUS TRAVELS (AIRLINE TICKETS ACCOMMODATIONS, ETC)
752	TRAVELLING EXPENSES-FOREIGN	VARIOUS OFFICES AND DEPARTMENTS IN THE MAIN OFFICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	48,744,000.00	48,744,000.00		CONSOLIDATED AMOUNT FOR VARIOUS TRAVELS (AIRLINE TICKETS ACCOMMODATIONS, ETC)
752	TRAVELLING EXPENSES-FOREIGN	MINDANAO-ODM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	300,000.00	300,000.00		CONSOLIDATED AMOUNT FOR VARIOUS TRAVELS (AIRLINE TICKETS ACCOMMODATIONS, ETC)



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					Advertisement/Posting of IB/RFS	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753	TRAINING AND SEMINARS	HRD	NO	NP-53.10 Lease of Real Property and Venue NP-53.7 Highly Technical Consultants	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	30,000,000.00	30,000,000.00		CONSOLIDATED AMOUNT FOR VARIOUS TRAINING EXPENSES
755-1	SEMI-EXPENDABLE EXPENSES	VARIOUS OFFICES AND DEPARTMENTS (MAIN OFFICE)	NO	Competitive Bidding; NP-53.9 - Small Value Procurement; Shopping	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	36,233,611.15	36,233,611.15		CONSOLIDATED AMOUNT FOR VARIOUS PROJECTS
755-1	SEMI-EXPENDABLE EXPENSES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement; Shopping	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	20,607,486.24	20,607,486.24		CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES AMOUNTING TO LESS THAN 1M
755-2	OFFICE SUPPLIES EXPENSES	VARIOUS OFFICES AND DEPARTMENTS (MAIN OFFICE)	NO	Competitive Bidding; NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	26,913,615.56	26,913,615.56		CONSOLIDATED AMOUNT BUDGETED FOR EACH DEPARTMENT/OFFICE
755-2	OFFICE SUPPLIES EXPENSES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	11,265,249.15	11,265,249.15		CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES AMOUNTING TO LESS THAN 1M
759	DRUGS & MEDICINES EXPENSES	MSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	12,616,848.25	12,616,848.25		
760	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	MSO	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	5,183,151.75	5,183,151.75		
761	GASOLINE AND TRANSPORTATION EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-63.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement;	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	15,352,180.00	15,352,180.00		CONSOLIDATED AMOUNT BUDGETED FOR EACH DEPARTMENT/OFFICE
761	GASOLINE AND TRANSPORTATION EXPENSES	VARIOUS BRANCH OFFICES	NO	NP-63.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement;	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	9,057,253.50	9,057,253.50		CONSOLIDATED AMOUNT BUDGETED FOR EACH BRANCH OFFICE

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
785-9	OTHER SUPPLIES EXPENSES-PRINTING MATERIALS	SPPD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement; Shopping; Direct contracting	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	2,725,531.00	2,725,531.00		CONSOLIDATED AMOUNT FOR VARIOUS ITEMS
785-12	OTHER SUPPLIES EXPENSES-COMMON ELECTRICAL SUPPLIES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	4,258,197.61	4,258,197.61		CONSOLIDATED AMOUNT FOR VARIOUS ITEMS
785-12	OTHER SUPPLIES EXPENSES-COMMON ELECTRICAL SUPPLIES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement; Shopping;	N/A	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	793,482.35	793,482.35		CONSOLIDATED AMOUNT FOR VARIOUS ITEMS TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES
785-13	OTHER SUPPLIES EXPENSES-COMMON JANITORIAL SUPPLIES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement; Shopping;	N/A	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	49,357.46	49,357.46		CONSOLIDATED AMOUNT FOR VARIOUS ITEMS
785-13	OTHER SUPPLIES EXPENSES-COMMON JANITORIAL SUPPLIES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement; Shopping;	N/A	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	1,608,970.39	1,608,970.39		CONSOLIDATED AMOUNT FOR VARIOUS ITEMS TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES
785-14	OTHER SUPPLIES EXPENSES-MATERIALS FOR BETSLIPS	SPPD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	16,782,490.00	16,782,490.00		CONSOLIDATED AMOUNT FOR VARIOUS ITEMS
785-15	OTHER SUPPLIES AND MATERIALS EXPENSES-PRINTING MATERIALS- THERMAL ROLLS-LOTTO	SPPD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	4TH QUARTER	4TH QUARTER	Corporate Budget	117,973,855.00	117,973,855.00		CONSOLIDATED AMOUNT FOR VARIOUS ITEMS
785-16	THERMAL ROLLS	SPPD	NO	Competitive Bidding	FEBRUARY	MARCH	APRIL	APRIL	Corporate Budget	263,055,712.60	263,055,712.60		
785-19	BETSLIPS	SPPD	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	Corporate Budget	208,155,712.60	208,155,712.60		
786	WATER EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Shopping; Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	3,348,000.00	3,348,000.00		CONSOLIDATED AMOUNT FOR WATER BILL AND DRINKING WATER

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					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766	WATER EXPENSES	VARIOUS BRANCH OFFICES	NO	Shopping, Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	1,779,358.28	1,779,358.28		CONSOLIDATED AMOUNT FOR WATER BILL AND DRINKING WATER PROCURED SEPARATELY BY EACH BRANCH OFFICES
767	ELECTRICITY EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	26,160,000.00	26,160,000.00		
767	ELECTRICITY EXPENSES	VARIOUS BRANCH OFFICES	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	21,998,000.00	21,998,000.00		
771	POSTAGE & DELIVERIES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	825,600.00	825,600.00		
771	POSTAGE & DELIVERIES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	3,674,492.03	3,674,492.03		CONSOLIDATED AMOUNT PROCURED SEPARATELY BY EACH BRANCH OFFICES
772-3	TELEPHONE EXPENSES-LANDLINE	NCR GSD	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	1,916,400.00	1,916,400.00		FOR EXISTING AND ADDITIONAL LINES
772-3	TELEPHONE EXPENSES-LANDLINE	VARIOUS BRANCH OFFICES	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	1,406,454.96	1,406,454.96		FOR EXISTING AND ADDITIONAL LINES
773	TELEPHONE EXPENSES-MOBILE	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; Direct Contracting	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	5,294,340.00	5,294,340.00		POSTPAID AND PREPAID
773	TELEPHONE EXPENSES-MOBILE	VARIOUS BRANCH OFFICES	NO	Direct Contracting; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	2,046,160.00	2,046,160.00		POSTPAID AND PREPAID TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES
774	INTERNET EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; Direct Contracting; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	121,896,000.00	121,896,000.00		BILL, NEW SUBSCRIPTION, PREPAID, INTERNET FOR DRAW COURT
774	INTERNET EXPENSES	VARIOUS BRANCH OFFICES	NO	Direct Contracting; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	121,830,756.80	121,830,756.80		BILL, NEW SUBSCRIPTION, PREPAID, INTERNET
775	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	NCL-APAYAO(C) NCL-KALINGA(C)	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	11,180.00	11,180.00		CABLE SUBSCRIPTION

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780	ADVERTISING & PROMOTION	OCM PSDO CPD	NO	Competitive Bidding; NP-53.9 Scientific, Scholarly, Artistic Work Exclusive Technology and Media Services Direct Contracting; NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	337,790,000.00	337,790,000.00		CONSOLIDATION OF VARIOUS PROJECTS
781-1	PRINTING & BINDING EXPENSES	SPPO GSD BOO-CHAIRMAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	Corporate Budget	696,000.00	696,000.00		CONSOLIDATION OF VARIOUS PROJECTS
781-1	PRINTING & BINDING EXPENSES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	Corporate Budget	656,156.04	656,156.04		CONSOLIDATED BUDGET; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES
781-2	PRINTING & BINDING EXPENSES- STL	SPPO	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	543,497,956.96	543,497,956.96		
781-3	PRINTING & BINDING EXPENSES- INSTANT SWEEPSTAKES	GTD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	17,500,000.00	17,500,000.00		
782-2	RENT EXPENSES-LOTTO EQUIPMENT	GTD	NO	Competitive Bidding; Direct Contracting	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	250,022,500.00	250,022,500.00		RENEWAL
782-3	RENT EXPENSES-COPIER	GSD	NO	Competitive Bidding; Direct Contracting	2ND QUARTER	2ND QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	1,440,000.00	1,440,000.00		RENEWAL
782-3	RENT EXPENSES-COPIER	MINDANAO-CDM MINDANAO-DAVAO DEL SUR(A)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	120,000.00	120,000.00		CONSOLIDATED BUDGET TO BE PROCURED BY EACH BRANCH OFFICES
782-4	OFFICE AND BUILDING SPACE RENTAL	GTD GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	247,534,219.09	247,534,219.09		CONSOLIDATED AMOUNT FOR VARIOUS RENTALS; INCLUDES BACK-UP DRAW COURT
782-4	OFFICE AND BUILDING SPACE RENTAL	VARIOUS BRANCH OFFICES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	4,200,125.20	4,200,125.20		CONSOLIDATED BUDGET TO BE PROCURED BY EACH BRANCH OFFICE
782-8	RENT EXPENSES-WAREHOUSE	MINDANAO-CDM MINDANAO-ZAMBOANGA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	1,932,000.00	1,932,000.00		CONSOLIDATED AMOUNT
782-9	RENT EXPENSES-GENERATOR SET	GSD	NO	Direct Contracting	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	960,000.00	960,000.00		RENEWAL

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
782-10	RENTAL OF BROADCAST EQUIPMENT	GTD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	22,785,000.00	22,785,000.00		RENEWAL
790	NEWSPAPER SUBSCRIPTION	CPD GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	278,000.00	278,000.00		
791	NOTARIAL SERVICES	HRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	52,800.00	52,800.00		
791	NOTARIAL SERVICES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	912,950.00	912,950.00		
792	AUDITING SERVICES	MAIN OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	295,413.49	295,413.49		
792	AUDITING SERVICES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	2,572,604.08	2,572,604.08		CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES
793	CONSULTANCY/RESEARCH SERVICES	OGM MSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	66,480,000.00	66,480,000.00		CONSOLIDATED AMOUNT FOR VARIOUS AREAS OF EXPERTISE
796	JANITORIAL SERVICES	GSD	NO	Competitive Bidding; Direct Contracting	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	10,080,000.00	10,080,000.00		NEW, RENEWAL
796	JANITORIAL SERVICES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	16,317,475.32	16,317,475.32		CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES
797	SECURITY SERVICES	GSD	NO	Competitive Bidding Direct Contracting	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	104,328,240.00	104,328,240.00		NEW, RENEWAL
797	SECURITY SERVICES	VARIOUS BRANCH OFFICES	NO	Competitive Bidding; Direct Contracting; NP-53.9 - Small Value Procurement	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	135,899,178.36	135,899,178.36		CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES; INCLUDES RENEWALS
799-1	OTHER PROFESSIONAL SERVICES- LOTTERY DRAW HOST	GTD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	3,000,000.00	3,000,000.00		
799-2	OTHER PROFESSIONAL SERVICES- OUTSOURCE OF PSYCHOLOGICAL EXAMINATION	HRD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	3,300,000.00	3,300,000.00		

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
799-3	OTHER PROFESSIONAL SERVICES- OUTSOURCING IT PROFESSIONALS	ITSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	52,240,320.00	52,240,320.00		
811	REPAIRS & MAINTENANCE- GOVERNMENT FACILITIES	GTD GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	444,000.00	444,000.00		
811	REPAIRS & MAINTENANCE- GOVERNMENT FACILITIES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	411,000.00	411,000.00		
819	REPAIRS & MAINTENANCE- LEASEHOLD IMPROVEMENTS, BUILDINGS	GTD ITSD GSD	NO	Competitive Bidding NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	10,899,560.00	10,899,560.00		CONSOLIDATED AMOUNT FOR VARIOUS PROJECTS
819	REPAIRS & MAINTENANCE- LEASEHOLD IMPROVEMENTS, BUILDINGS	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	4,968,700.04	4,968,700.04		CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES
822	REPAIRS & MAINTENANCE- FURNITURE & FIXTURES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	210,000.00	210,000.00		
822	REPAIRS & MAINTENANCE- FURNITURE & FIXTURES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	710,340.00	710,340.00		CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES
829	REPAIRS & MAINTENANCE-COMM EQUIPMENT	AGM-ADMIN PSOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	24,000.00	24,000.00		
829	REPAIRS & MAINTENANCE-COMM EQUIPMENT	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	29,400.00	29,400.00		
833	REPAIRS & MAINTENANCE- MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	360,000.00	360,000.00		
840	REPAIRS & MAINTENANCE-OTHER MACHINERY & EQUIPMENT	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding, NP-53.9 - Small Value Procurement	2nd QUARTER	2nd QUARTER	3rd QUARTER	3rd QUARTER	Corporate Budget	3,960,000.00	3,960,000.00		CONSOLIDATED AMOUNT FOR VARIOUS EQUIPMENT
840	REPAIRS & MAINTENANCE-OTHER MACHINERY & EQUIPMENT	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	42,600.00	42,600.00		
841	REPAIRS & MAINTENANCE-MOTOR VEHICLES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Direct Contracting, NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	5,853,000.00	5,853,000.00		

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
841	REPAIRS & MAINTENANCE-MOTOR VEHICLES	VARIOUS BRANCH OFFICES	NO	Direct Contracting; NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	6,179,263.12	6,179,263.12		CONSOLIDATED AMOUNT TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICES
850	REPAIRS & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	GSD ASDM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	798,000.00	798,000.00		
850	REPAIRS & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	762,020.00	762,020.00		
861	TAXES, DUTIES, AND LICENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	330,728,360.00	330,728,360.00		SOFTWARE LICENSES, AND RENEWALS
861	TAXES, DUTIES, AND LICENSES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	YEARLY	YEARLY	Corporate Budget	75,000.00	75,000.00		SOFTWARE LICENSES, AND RENEWALS
969-4	LOTTO DRAW MONITORING	GTD	NO	Competitive Bidding; NP-53.5 Agency-to-Agency	2ND QUARTER	2ND QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	207,750,000.00	207,750,000.00		AIRTIME AND FOOD EXPENSES
999-14	OMOE-MISCELLANEOUS EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN OFFICE)	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	377,766,595.99	377,766,595.99		INCLUDES PROJECTS FOR THE CSR
999-14	OMOE-MISCELLANEOUS EXPENSES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	885,958.00	885,958.00		COMMITTEE EXPENSES
TOTALS										11,695,270,252.52	7,584,709,277.65	4,110,560,974.87	
GRAND TOTAL													

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