

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
201-A	FENCING PROJECTS	GSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	7,200,000.00	-	7,200,000.00	6 PROPERTIES @ 1.2M EACH
201-B	SITE DEVELOPMENT FOR HOUSING	GSD	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	36,696,154.97	-	36,696,154.97	SITE DEVELOPMENT FOR HOUSING
211-B	Construction of Various Branch Offices	GSD	NO	Competitive Bidding	APRIL	APRIL	MAY	MAY	Corporate Budget	77,000,000.00	-	77,000,000.00	CONSTRUCTION OF VARIOUS OFFICE BUILDING
211-C	REPAINTING JOB	CAVITE	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	600,000.00	-	600,000.00	AGGREGATE AMOUNT FOR VARIOUS BUILDING REPAIRS AMOUNTING TO < 1M PER WORK
215	CONSTRUCTION OF OTHER STRUCTURES	QUEZON, CAMARINES SUR	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	Corporate Budget	950,000.00	-	950,000.00	AGGREGATE AMOUNT FOR CONSTRUCTION OF FENCE, GATE AND GENERATOR HOUSING
219-A	DRAW COURT DESIGN AND INSTALLATION	GTD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	12,000,000.00	-	12,000,000.00	DRAW COURT DESIGN AND INSTALLATION
219-B	VARIOUS LEASEHOLD IMPROVEMENTS	GTD, NCR, GSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	7,400,000.00	-	7,400,000.00	AGGREGATE AMOUNT OF LESS THAN 1M EACH
219-C	VARIOUS LEASEHOLD IMPROVEMENTS	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	7,464,000.00	-	7,464,000.00	AGGREGATE AMOUNT EACH IS LESS THAN 1M
219-D	VARIOUS LEASEHOLD IMPROVEMENTS	GSD	NO	Competitive Bidding	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	Corporate Budget	96,600,000.00	-	96,600,000.00	CIAC IMPROVEMENTS, GSIS WAREHOUSE ROOF REHAB, AFSS
221-A	VARIOUS SPLIT TYPE AIRCON	GSD, CPD, NCR, BOD, C OA	NO	Competitive Bidding	MARCH	MARCH	APRIL	APRIL	Corporate Budget	3,097,600.00	-	3,097,600.00	AGGREGATE AMOUNT
221-B	VARIOUS AIRCON	VARIOUS BRANCH OFFICES	NO	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	1ST SEMESTER	1ST SEMESTER	Corporate Budget	6,260,315.60	-	6,260,315.60	AGGREGATE AMOUNT OF LESS THAN 1M EACH
221-C	LED STANDEE	CPD	NO	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	1ST SEMESTER	1ST SEMESTER	Corporate Budget	1,980,000.00	-	1,980,000.00	6 UNITS @ 330,000.00 EACH
221-D	VARIOUS OFFICE EQUIPMENT	TD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	400,000.00	-	400,000.00	LIHIT LAB PUNCHER, MONEY COUNTER
221-E	COPIER MACHINE	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	1,089,000.00	-	1,089,000.00	9 UNITS DISTRIBUTED ON VARIOUS BRANCH OFFICES
221-F	AIR PURIFIERS	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	SEMESTRAL	N/A	SEMESTRAL	SEMESTRAL	Corporate Budget	462,000.00	-	462,000.00	7 UNITS DISTRIBUTED ON VARIOUS BRANCH OFFICES
222-A	CONFERENCE TABLE	OBS	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	150,000.00	-	150,000.00	1 UNIT CONFERENCE TABLE
222-B	MOBILE COMPACTOR	OGM	NO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,200,000.00	-	1,200,000.00	1 UNIT MOBILE COMPACTOR
223-A	MODERNIZING NATIONWIDE IT INFRASTRUCTURE (PHASE IV)	ITSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	110,000,000.00	-	110,000,000.00	MODERNIZING NATIONWIDE IT INFRASTRUCTURE (PHASE IV)

223-B	NETWORK EQUIPMENT, MANAGEMENT, AND MAINTENANCE	ITSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	3,700,000.00	-	3,700,000.00	NETWORK EQUIPMENT, MANAGEMENT, AND MAINTENANCE
223-C	VIDEO CONFERENCING EQUIPMENT	PSDD, AGM-BOS, ITSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	3,698,000.00	-	3,698,000.00	VIDEO CONFERENCING EQUIPMENT
223-D	VARIOUS ICT EQUIPMENT	NCR, ABD, HRD,	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	630,000.00	-	630,000.00	NAS, ID PRINTER, TABLET
223-E	VARIOUS ICT EQUIPMENT	VARIOUS OFFICES AND DEPARTMENTS AT THE MAIN OFFICE	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	52,116,304.90	-	52,116,304.90	DESKTOPS, LAPTOPS, PRINTERS, SCANNERS
223-F	VARIOUS ICT EQUIPMENT	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	10,940,006.00	-	10,940,006.00	DESKTOPS, LAPTOPS, PRINTERS, SCANNERS TO BE PROCURED BY EACH BRANCH OFFICES AMOUNTING TO LESS THAN 1M PER BRANCH OFFICE (AGGREGATE AMOUNT)
223-1-A	HUMAN RESOURCE SYSTEM	ITSD, GSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	35,000,000.00	-	35,000,000.00	HUMAN RESOURCE SYSTEM
223-1-B	VARIOUS SOFTWARE	GSD	NO	Competitive Bidding Direct Contracting	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	2,600,000.00	-	2,600,000.00	ARCHICAD, STAAD
226	DRAW EQUIPMENT	GTD	NO	Competitive Bidding	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	Corporate Budget	472,325,468.76	-	472,325,468.76	DRAW EQUIPMENT
229-A	CAMERA LENS	CPD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,500,000.00	-	1,500,000.00	3 UNITS @ 500K EACH
229-B	VARIOUS COMMUNICATION EQUIPMENT	OBS, CPD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	220,000.00	-	220,000.00	CONFERENCE CAMERA, SMART TV
233	VARIOUS MEDICAL EQUIPMENT	MSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	4,060,205.00	-	4,060,205.00	VARIOUS MEDICAL EQUIPMENT
234	CCTV SYSTEMS	OGM, GTD, SPPD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	675,000.00	-	675,000.00	9 UNITS
240	VARIOUS PRINTING MACHINES AND EQUIPMENT	SPPD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	13,728,000.00	-	13,728,000.00	VARIOUS PRINTING MACHINES AND EQUIPMENT
241-A	VARIOUS VEHICLES	STBR, MSD, GSD	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	24,900,000.00	-	24,900,000.00	VARIOUS VEHICLES
241-B	E-BIKE	ASMD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	100,000.00	-	100,000.00	E-BIKE
250-A	CONTAINER VAN	NCR, CPD, COA	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	4,850,000.00	-	4,850,000.00	7 UNITS
250-B	FORKLIFT	GSD	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Corporate Budget	1,700,000.00	-	1,700,000.00	1 UNIT
250-C	VARIOUS PLANT EQUIPMENT	CPD, GSD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	376,000.00	-	376,000.00	LADDER, COMPRESSOR CLAMP METER

250-D	GENERATOR SET	GSD	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	950,000.00	-	950,000.00	GENERATOR SET
250-E	VARIOUS GENERATORS AND TRANSFORMER	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	7,143,500.00	-	7,143,500.00	CONSOLIDATED AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE; AMOUNT LESS THAN 1M
424-2B2	VARIOUS MEDICAL EQUIPMENT	CAD	NO	Competitive Bidding	JANUARY	JANUARY	FEBRUARY	FEBRUARY	Corporate Budget	50,000,000.00	-	50,000,000.00	FOR WELFARE PROGRAM
424-2I	AMBULANCE FOR DONATION	CAD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,000,000,000.00	-	1,000,000,000.00	AMBULANCE FOR DONATION
751-A	TRAVELING EXPENSES - LOCAL	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	31,810,977.20	31,810,977.20		TRAVELING EXPENSES - LOCAL
751-B	TRAVELING EXPENSES - LOCAL	VARIOUS BRANCH OFFICES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	16,115,891.37	16,115,891.37		TRAVELING EXPENSES - LOCAL
752-A	TRAVELLING EXPENSES - FOREIGN	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	23,255,992.00	23,255,992.00		TRAVELLING EXPENSES - FOREIGN
752-B	TRAVELLING EXPENSES - FOREIGN	ODM-VISAYAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	300,000.00	300,000.00		TRAVELLING EXPENSES - FOREIGN
753	TRAINING EXPENSES	HRD	NO	NP-53.10 Lease of Real Property and Venue; NP-53.7 Highly Technical Consultants	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	32,000,000.00	32,000,000.00		CENTRALIZED TO HRD
755-1-ME-A	VARIOUS SEMI-EXPENDABLE EQUIPMENT AND DEVICES	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	Competitive Bidding; NP-53.5 Agency-to-Agency; NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	13,632,351.59	13,632,351.59		INCLUDE 792
755-1-ME-B	VARIOUS SEMI-EXPENDABLE EQUIPMENT AND DEVICES	VARIOUS BRANCH OFFICES	NO	Competitive Bidding; NP-53.5 Agency-to-Agency; NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	12,401,306.74	12,401,306.74		VARIOUS SEMI-EXPENDABLE EQUIPMENT AND DEVICES
755-1-FFB-A	VARIOUS SEMI-EXPENDABLE FURNITURES, FIXTURES, BOOKS	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	Competitive Bidding; NP-53.5 Agency-to-Agency; NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	12,840,251.66	12,840,251.66		INCLUDES 792
755-1-FFB-B	VARIOUS SEMI-EXPENDABLE FURNITURES, FIXTURES, BOOKS	VARIOUS BRANCH OFFICES	NO	NP-53.5 Agency-to-Agency; NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	12,401,306.74	12,401,306.74		OFFICE SUPPLIES EXPENSES
755-2-A	OFFICE SUPPLIES EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	Competitive Bidding; NP-53.5 Agency-to-Agency; NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	27,507,538.21	27,507,538.21		OFFICE SUPPLIES EXPENSES
755-2-B	OFFICE SUPPLIES EXPENSES	VARIOUS BRANCH OFFICES	NO	NP-53.5 Agency-to-Agency; NP-53.9 - Small Value Procurement; Shopping;	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	9,025,463.63	9,025,463.63		AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE
759	VARIOUS DRUGS AND MEDICINES	MSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	56,231,838.30	56,231,838.30		VARIOUS DRUGS AND MEDICINES
761-A	FUEL, OIL, AND LUBRICANTS	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement Competitive Bidding	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	35,136,300.04	35,136,300.04		FUEL, OIL, AND LUBRICANTS

761-B	FUEL, OIL, AND LUBRICANTS	VARIOUS BRANCH OFFICES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets; NP-53.9 - Small Value Procurement Competitive Bidding	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	8,309,415.00	8,309,415.00	FUEL, OIL, AND LUBRICANTS
765-9	VARIOUS PRINTING SUPPLIES AND MATERIALS	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	Direct Contracting; NP-53.9 - Small Value Procurement	MONTHLY	N/A			Corporate Budget	5,066,277.78	5,066,277.78	VARIOUS PRINTING SUPPLIES AND MATERIALS
765-12-A	ELECTRICAL SUPPLIES AND MATERIALS	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	Competitive Bidding; NP-53.5 Agency-to-Agency; NP-53.9 - Small Value Procurement; Shopping;	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,324,998.31	1,324,998.31	ELECTRICAL SUPPLIES AND MATERIALS
765-12-B	ELECTRICAL SUPPLIES AND MATERIALS	VARIOUS BRANCH OFFICES	NO	NP-53.5 Agency-to-Agency; NP-53.9 - Small Value Procurement; Shopping;	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	420,893.55	420,893.55	ELECTRICAL SUPPLIES AND MATERIALS
765-13-A	JANITORIAL SUPPLIES	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	NP-53.5 Agency-to-Agency; NP-53.9 - Small Value Procurement; Shopping;	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	72,730.46	72,730.46	JANITORIAL SUPPLIES
765-13-B	JANITORIAL SUPPLIES	VARIOUS BRANCH OFFICES	NO	NP-53.5 Agency-to-Agency; NP-53.9 - Small Value Procurement; Shopping;	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	1,431,194.46	1,431,194.46	AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE
765-14	VARIOUS PRINTING PARTS AND MATERIALS (BETSLIPS AND UNCOATED BOOKPAPER - JUMBO WEB TYPE)	SPPD	NO	Competitive Bidding; Direct Contracting; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	53,793,611.11	53,793,611.11	VARIOUS PRINTING PARTS AND MATERIALS (BETSLIPS AND UNCOATED BOOKPAPER - JUMBO WEB TYPE)
765-15	VARIOUS PRINTING PARTS AND MATERIALS (THERMAL ROLLS AND THERMAL COATED JUMBO ROLL WITH TOPCOAT)	SPPD	NO	Competitive Bidding; Direct Contracting; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	19,516,944.44	19,516,944.44	VARIOUS PRINTING PARTS AND MATERIALS (THERMAL ROLLS AND THERMAL COATED JUMBO ROLL WITH TOPCOAT)
765-16	THERMAL ROLLS	SPPD	NO	Competitive Bidding	MARCH	MARCH	APRIL	APRIL	Corporate Budget	331,910,046.19	331,910,046.19	THERMAL ROLLS
765-19	BETSLIPS	SPPD	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	265,400,327.28	265,400,327.28	BETSLIPS
766-A	MINERAL WATER	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	Shopping	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	572,400.00	572,400.00	MINERAL WATER
766-B	MINERAL WATER	VARIOUS BRANCH OFFICES	NO	Shopping	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	817,540.00	817,540.00	MINERAL WATER
766-C	WATER BILL	MAIN OFFICE	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	2,796,000.00	2,796,000.00	WATER BILL
766-D	WATER BILL	VARIOUS BRANCH OFFICES	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	603,980.00	603,980.00	WATER BILL
767-A	ELECTRIC BILL	MAIN OFFICE	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	25,215,000.00	25,215,000.00	ELECTRIC BILL
767-B	ELECTRIC BILL	VARIOUS BRANCH OFFICES	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	18,183,400.08	18,183,400.08	ELECTRIC BILL

771-A	POSTAGE EXPENSES	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	397,000.00	397,000.00	POSTAGE EXPENSES
771-B	POSTAGE EXPENSES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	3,458,200.16	3,458,200.16	AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE
772-3-A	TELEPHONE BILL	MAIN OFFICE	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	2,031,000.00	2,031,000.00	TELEPHONE BILL
772-3-B	TELEPHONE BILL	VARIOUS BRANCH OFFICES	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	698,470.84	698,470.84	TELEPHONE BILL
773-A	COMMUNICATION EXPENSES	VARIOUS EMPLOYEES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	8,227,200.00	8,227,200.00	PROCURED BY EACH EMPLOYEE (ALLOTTED)
773-B	COMMUNICATION EXPENSES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	3,750,600.00	3,750,600.00	AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE
774-A	INTERNET SUBSCRIPTION	MAIN OFFICE	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	150,060,000.00	150,060,000.00	INTERNET SUBSCRIPTION
774-B	INTERNET SUBSCRIPTION	VARIOUS BRANCH OFFICES	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	4,970,077.52	4,970,077.52	AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE
780	ADVERTISING EXPENSES	OGM, PSDD, CPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MONTHLY	MONTHLY	Corporate Budget	368,560,000.04	368,560,000.04	ADVERTISING EXPENSES
781-1-A	PRINTING AND PUBLICATION EXPENSES	SPPD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	360,000.00	360,000.00	PRINTING AND PUBLICATION EXPENSES
781-1-B	PRINTING AND PUBLICATION EXPENSES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	333,340.00	333,340.00	PRINTING AND PUBLICATION EXPENSES
781-2	PRINTING AND BINDING EXPENSES (STL)	SPPD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	703,062,793.20	703,062,793.20	PRINTING AND BINDING EXPENSES (STL)
781-3	PRINTING AND PUBLICATION EXPENSES (NISP)	GTD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	21,000,000.00	21,000,000.00	PRINTING AND PUBLICATION EXPENSES (NISP)
782	VEHICLE RENTAL	GSD	NO	Competitive Bidding	JUNE	JUNE	JUNE	JUNE	Corporate Budget	1,100,000.00	1,100,000.00	VEHICLE RENTAL
782-2	LOTTO EQUIPMENT RENTAL	GTD	NO	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	Corporate Budget	190,020,000.00	190,020,000.00	LOTTO EQUIPMENT RENTAL
782-3	COPIER RENTAL	GSD	YES	Competitive Bidding	N/A	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	Corporate Budget	2,004,000.00	2,004,000.00	COPIER RENTAL
782-8-A	WAREHOUSE RENTAL	GSD	NO	NP-53.5 Agency-to-Agency; NP-53.10 Lease of Real Property and Venue	N/A	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	Corporate Budget	4,435,200.00	4,435,200.00	WAREHOUSE RENTAL
782-8-B	WAREHOUSE RENTAL	MINDANAO DEPARTMENT	NO	NP-53.5 Agency-to-Agency; NP-53.10 Lease of Real Property and Venue	N/A	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	Corporate Budget	960,000.00	960,000.00	WAREHOUSE RENTAL
782-9	GENERATOR SET RENTAL	GSD	NO	Competitive Bidding	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	Corporate Budget	1,320,000.00	1,320,000.00	GENERATOR SET RENTAL
782-11-B	BUILDING RENTAL	VARIOUS BRANCH OFFICES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	3,734,464.00	3,734,464.00	AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE

782-15	BUILDING RENTAL (PHILPOST)	GSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	FIRST QUARTER	FIRST QUARTER	Corporate Budget	4,533,788.64	4,533,788.64		BUILDING RENTAL (PHILPOST)
793	CONSULTANTS FOR TRAINING NEEDS ASSESSMENT AND CONTRACTORS PERFORMANCE EVALUATOR	OGM, MSD, HR, GSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	FIRST QUARTER	FIRST QUARTER	Corporate Budget	3,300,000.00	3,300,000.00		CONSULTANTS FOR TRAINING NEEDS ASSESSMENT AND CONTRACTORS PERFORMANCE EVALUATOR
796-B	JANITORIAL SERVICES	VARIOUS BRANCH OFFICES	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	12,112,808.16	12,112,808.16		AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE
797	SECURITY SERVICES	GSD	YES	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	118,300,870.44	118,300,870.44		HEAD AND BRANCH OFFICES
799-1	LOTTERY DRAW HOST	GTD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	18,200,000.00	18,200,000.00		LOTTERY DRAW HOST
799-2	PSYCHOLOGICAL EXAM	HRD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	3,000,000.00	3,000,000.00		PSYCHOLOGICAL EXAM
811	REPAIRS AND MAINTENANCE OF OFFICE BUILDINGS	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	476,000.00	476,000.00		REPAIRS AND MAINTENANCE OF OFFICE BUILDINGS
819-A	REPAIRS AND MAINTENANCE OF LEASED OFFICE BUILDINGS	GSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	1,830,000.00	1,830,000.00		AGGREGATE AMOUNT EACH IS LESS THAN 1M
819-B	REPAIRS AND MAINTENANCE OF LEASED OFFICE BUILDINGS	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	2,288,696.11	2,288,696.11		AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE; EACH LESS THAN 1M
821-A	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	OGM, NCL, GSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	378,000.00	378,000.00		REPAIR & MAINTENANCE OF OFFICE EQUIPMENT
821-B	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	1,129,487.38	1,129,487.38		AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE; EACH LESS THAN 1M
822-A	REPAIRS & MAINTENANCE OF FURNITURE & FIXTURES	OGM, NCL, GSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	66,000.00	66,000.00		REPAIRS & MAINTENANCE OF FURNITURE & FIXTURES
822-B	REPAIRS & MAINTENANCE OF FURNITURE & FIXTURES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	290,748.00	290,748.00		REPAIRS & MAINTENANCE OF FURNITURE & FIXTURES
823-A	REPAIR AND MAINTENANCE OF IT EQUIPMENT AND SOFTWARE	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	3,447,521.44	3,447,521.44		MAINTENANCE BOX, MEMORY, SSD, DATA CENTER MAINTENANCE
823-B	REPAIR AND MAINTENANCE OF IT EQUIPMENT AND SOFTWARE	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	964,019.73	964,019.73		AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE
829	REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	13,000.00	13,000.00		REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT
833	REPAIRS & MAINTENANCE OF MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	399,996.00	399,996.00		REPAIRS & MAINTENANCE OF MEDICAL, DENTAL & LABORATORY EQUIPMENT
840-A	REPAIRS & MAINTENANCE-OTHER MACHINERY & EQUIPMENT	OGM, SPPD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	3,060,000.00	3,060,000.00		REPAIRS & MAINTENANCE-OTHER MACHINERY & EQUIPMENT

840-B	REPAIRS & MAINTENANCE-OTHER MACHINERY & EQUIPMENT	BATAAN, BULACAN	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	20,000.00	20,000.00	REPAIRS & MAINTENANCE-OTHER MACHINERY & EQUIPMENT
841-A	REPAIR AND MAINTENANCE OF SERVICE VEHICLES	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	5,253,750.02	5,253,750.02	AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH DEPARTMENT; EACH LESS THAN 1M
841-B	REPAIR AND MAINTENANCE OF SERVICE VEHICLES	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	4,784,100.00	4,784,100.00	AGGREGATE AMOUNT; TO BE PROCURED SEPARATELY BY EACH BRANCH OFFICE; EACH LESS THAN 1M
850-A	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT & EQUIPMENT	GSD, ASMD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	672,000.00	672,000.00	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT & EQUIPMENT
850-B	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT & EQUIPMENT	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	226,800.00	226,800.00	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT & EQUIPMENT
891-A	VARIOUS SOFTWARE LICENSES	ITSD, CPD	NO	Competitive Bidding; NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,188,150,000.00	1,188,150,000.00	VARIOUS SOFTWARE LICENSES
891-B	VARIOUS SOFTWARE LICENSES	MISAMIS ORIENTAL, CAGAYAN	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	85,775.00	85,775.00	VARIOUS SOFTWARE LICENSES
969-4-A	PCSO DRAWS AIRTIME	GTD	YES	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	198,000,000.00	198,000,000.00	MYCA (Year 2)
969-4-B	FOOD FOR PCSO DRAWS	GTD	YES	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	17,050,000.00	17,050,000.00	FOOD FOR PCSO DRAWS
969-14-A	CORPORATE SOCIAL RESPONSIBILITY (CSR) PROGRAM	OGM	YES	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	400,000,000.00	400,000,000.00	CSR projects only
969-14-B	CORPORATE GIVEAWAY	OGM	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	16,350,000.00	16,350,000.00	Corporate Giveaways of OGM
969-14-C	CORPORATE GIVEAWAY	OC	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	900,000.00	900,000.00	Corporate Giveaways of OC
969-14-D	OMOE - OTHER MAINTENANCE AND OPERATING EXPENSE	VARIOUS DEPARTMENTS AND OFFICES (MAIN)	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.5 Agency-to-Agency Direct Contracting	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	332,968,952.28	332,968,952.28	OMOE - OTHER MAINTENANCE AND OPERATING EXPENSE
969-14-E	OMOE - OTHER MAINTENANCE AND OPERATING EXPENSE	VARIOUS BRANCH OFFICES	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.5 Agency-to-Agency Direct Contracting	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	24,911,056.77	24,911,056.77	OMOE - OTHER MAINTENANCE AND OPERATING EXPENSE
969-15	OTHER MAINTENANCE AND OPERATING EXPENSE - NISP	GTD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	147,000,000.00	147,000,000.00	OTHER MAINTENANCE AND OPERATING EXPENSE - NISP
										7,060,501,247.10	4,998,739,691.86	2,061,761,555.23
										GRAND TOTAL	MOOE	CO

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POSTING CERTIFICATION

This is to certify that the Philippine Charity Sweepstakes Office (PCSO) has posted its Annual Procurement Plan for CY 2025 on 16 January 2025 on its agency website and can be accessible through its link:
<https://www.pcsso.gov.ph/Corporate/Transparency.aspx>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 16 January 2025.


JOSE ANTONIO G. FLORES
Head, BAC Secretariat