

Philippine Charity Sweepstakes Office Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
201	LAND/LAND IMPROVEMENTS	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	195,183,023.39		195,183,023.39	
201	LAND/LAND IMPROVEMENTS	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	2,400,000.00		2,400,000.00	
211	OFFICE BUILDING	VARIOUS DEPARTMENTS	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	3,083,361,332.25		3,083,361,332.25	
211	OFFICE BUILDING	VARIOUS DEPARTMENTS	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	1,500,000.00		1,500,000.00	
215	OTHER STRUCTURES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	3,000,000.00		3,000,000.00	
215	OTHER STRUCTURES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	2,000,000.00		2,000,000.00	
219	LEASEHOLD IMPROVEMENTS, BUILDINGS	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	1ST SEMESTER	1ST SEMESTER	Corporate Budget	24,713,000.00		24,713,000.00	
221	OFFICE EQUIPMENT	VARIOUS DEPARTMENTS	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	20,686,660.00		20,686,660.00	
223	IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	294,695,360.00		294,695,360.00	
223	IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	15,000,000.00		15,000,000.00	
224	LIBRARY BOOKS	HRD	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	1,000,000.00		1,000,000.00	
229	COMMUNICATION EQUIPMENT	VARIOUS DEPARTMENTS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	631,000.00		631,000.00	
233	MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	7,800,000.00		7,800,000.00	
233	MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,965,000.00		1,965,000.00	

240	OTHER MACHINERY & EQUIPMENT	SPPD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	20,500,000.00		20,500,000.00	
241	MOTOR VEHICLES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	103,780,000.00		103,780,000.00	
250	OTHER PROPERTY, PLANT & EQUIPMENT	VARIOUS DEPARTMENTS	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	20,825,422.20		20,825,422.20	
751	TRAVELLING EXPENSES-LOCAL	VARIOUS DEPARTMENTS	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	51,219,570.43	51,219,570.43		
752	TRAVELLING EXPENSES-FOREIGN	VARIOUS DEPARTMENTS	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	9,600,000.00	9,600,000.00		
753	TRAINING AND SEMINARS	HRD	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	30,000,000.00	30,000,000.00		
759	DRUGS & MEDICINES EXPENSES	MSD	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	4,993,465.25	4,993,465.25		
760	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	MSD	NO	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	1ST SEMESTER	1ST SEMESTER	Corporate Budget	9,206,534.75	9,206,534.75		
761	GASOLINE OIL AND LUBRICANTS	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	24,540,893.30	24,540,893.30		
766	WATER EXPENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	1,473,980.00	1,473,980.00		
766	WATER EXPENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	3,832,415.08	3,832,415.08		
767	ELECTRICITY EXPENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	44,764,640.04	44,764,640.04		
771	POSTAGE & DELIVERIES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	3,788,639.96	3,788,639.96		
772	TELEPHONE EXPENSES-MOBILE	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	6,496,560.00	6,496,560.00		
774	INTERNET EXPENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	29,153,148.88	29,153,148.88		
775	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	VARIOUS DEPARTMENTS	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	69,600.00	69,600.00		
780	ADVERTISING & PROMOTION	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	320,100,000.01	320,100,000.01		

786	SUBSCRIPTION EXPENSES	GSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	240,000.00	240,000.00		
793	CONSULTANCY/RESEARCH SERVICES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	42,120,000.00	42,120,000.00		
796	JANITORIAL SERVICES	GSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	9,610,137.68	9,610,137.68		
797	SECURITY SERVICES	GSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	100,765,200.00	100,765,200.00		
811	REPAIRS & MAINTENANCE-GOVERNMENT FACILITIES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	1,385,600.00	1,385,600.00		
819	REPAIRS & MAINTENANCE-LEASEHOLD IMPROVEMENTS, BUILDINGS	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	11,069,033.16	11,069,033.16		
821	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	7,085,870.04	7,085,870.04		
822	REPAIRS & MAINTENANCE-FURNITURE & FIXTURES	VARIOUS DEPARTMENTS	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	800,640.08	800,640.08		
823	REPAIRS & MAINTENANCE-IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	4,310,380.04	4,310,380.04		
829	REPAIRS & MAINTENANCE-COMM. EQUIPMENT	VARIOUS DEPARTMENTS	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	16,200.00	16,200.00		
833	REPAIRS & MAINTENANCE-MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	720,000.00	720,000.00		
834	REPAIRS & MAINTENANCE-MILITARY & POLICE EQUIPMENT	GSD	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	12,000.00	12,000.00		
840	REPAIRS & MAINTENANCE-OTHER MACHINERY & EQUIPMENT	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	2,487,000.00	2,487,000.00		
841	REPAIRS & MAINTENANCE-MOTOR VEHICLES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	12,272,000.80	12,272,000.80		
850	REPAIRS & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	1,496,000.04	1,496,000.04		
891	TAXES, DUTIES, AND LICENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	212,269,900.00	212,269,900.00		
755-2	OFFICE SUPPLIES EXPENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	33,785,292.45	33,785,292.45		
755-1	SEMI-EXPENDABLE EXPENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	65,611,789.49	65,611,789.49		
765-12	OTHER SUPPLIES EXPENSES-COMMON ELECTRICAL SUPPLIES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	3,481,757.32	3,481,757.32		
969-14	OMOE-MISCELLANEOUS EXPENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	100,500,000.00	100,500,000.00		
969-14	OMOE-MISCELLANEOUS EXPENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	175,000,000.00	175,000,000.00		

765-1	OTHER SUPPLIES EXPENSES-THERMAL ROLLS	SPPD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	260,894,949.30	260,894,949.30		
765-2	OTHER SUPPLIES EXPENSES-PLAYSLIPS/BETSLIPS	SPPD	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	166,044,375.00	166,044,375.00		
765-9	OTHER SUPPLIES EXPENSES-PRINTING MATERIALS	SPPD	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	4,487,660.30	4,487,660.30		
765-9	OTHER SUPPLIES EXPENSES-PRINTING MATERIALS	SPPD	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	1,920,000.00	1,920,000.00		
765-13	OTHER SUPPLIES EXPENSES-COMMON JANITORIAL SUPPLIES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	1,553,821.87	1,553,821.87		
765-14	OTHER SUPPLIES EXPENSES-MATERIALS FOR BETSLIPS	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	7,369,440.00	7,369,440.00		
765-14	OTHER SUPPLIES EXPENSES-MATERIALS FOR BETSLIPS	VARIOUS DEPARTMENTS	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	77,000,000.00	77,000,000.00		
782-2	RENT EXPENSES-LOTTO EQUIPMENT	GTD	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	524,807,877.99	308,057,877.99	216,750,000.00	
969-4	LOTTO DRAW MONITORING	GTD	NO	Competitive Bidding	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	Corporate Budget	21,935,340.00	21,935,340.00		
969-4	LOTTO DRAW MONITORING	GTD	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	180,000,000.00	180,000,000.00		
424-2B7	FINANCIAL ASSISTANCE FOR MEDICINES	MSD	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	7,000,000.00	7,000,000.00		
792(755-1)	AUDITING SERVICES-SEMI-EXPENDABLE EXPENSES	COA	NO	NP-53.9 - Small Value Procurement	2ND QUARTER	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	230,764.42	230,764.42		
784-2	TRANSPORTATION & DELIVERY EXPENSES-PRINTING SUPPLIES	ASMD	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	7,200,000.00	7,200,000.00		
772-3	TELEPHONE EXPENSES-LANDLINE	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	3,784,480.29	3,784,480.29		
782-3	RENT EXPENSES-COPIER	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	3,900,000.00	3,900,000.00		
782-3	RENT EXPENSES-COPIER	VARIOUS DEPARTMENTS	NO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	Corporate Budget	144,000.00	144,000.00		
782-4	RENT EXPENSES-BUILDING	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	255,282,172.01	255,282,172.01		
782-8	RENT EXPENSES-WAREHOUSE	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	7,357,293.37	7,357,293.37		
782-9	RENT EXPENSES-GENERATOR SET	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,200,000.00	1,200,000.00		
781-1	PRINTING & BINDING EXPENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	1,615,108.71	1,615,108.71		
784-1	TRANSPORTATION & DELIVERY EXPENSES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	8,305,904.28	8,305,904.28		
781-2	PRINTING & BINDING EXPENSES-STL	GTD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	539,674,290.02	539,674,290.02		
424-2-ELA-LOTTO	CHARITY FUND SHARE-LOTTO EQUIPMENT RENTAL	GTD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	529,115,756.00	529,115,756.00		
424-2-PLS	CHARITY FUND SHARE-LOTTO EQUIPMENT RENTAL-PLS	GTD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	520,500,000.00	520,500,000.00		

424-2-DOA	DONATION OF PATIENT TRANSPORT VEHICLE	CAD	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	1,300,000,000.00		1,300,000,000.00	
424-2-OHW	OTHER HEALTH & WELFARE PROGRAM	CAD	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	82,000,000.00	82,000,000.00		
									TOTAL	9,636,642,280.21	4,320,851,482.37	5,315,790,797.84	

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