
Philippine Charity Sweepstakes Office Annual Procurement Plan for FY 2023

Code	Procurement	PMO/End-User	Is this an Early	Mode of Procurement					Source of	Estimated Budget (PhP)			Remarks (brief description of
(PAP)	Project		Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
201	LAND/LAND IMPROVEMENTS	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	195,183,023.39		195,183,023.39	
201	LAND/LAND IMPROVEMENTS	VARIOUS DEPARTMENTS	NO	Competitive Bidding	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Corporate Budget	2,400,000.00		2,400,000.00	
211	OFFICE BUILDING	VARIOUS DEPARTMENTS	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	3,083,361,332.25		3,083,361,332.25	
211	OFFICE BUILDING	VARIOUS DEPARTMENTS	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Corporate Budget	1,500,000.00		1,500,000.00	
215	OTHER STRUCTURES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	3,000,000.00		3,000,000.00	
215	OTHER STRUCTURES	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	2,000,000.00		2,000,000.00	
219	LEASEHOLD IMPROVEMENTS, BUILDINGS	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST SEMESTER	1ST SEMESTER	1ST SEMESTER	1ST SEMESTER	Corporate Budget	24,713,000.00		24,713,000.00	
221	OFFICE EQUIPMENT	VARIOUS DEPARTMENTS	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	20,686,660.00		20,686,660.00	
223	IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	294,695,360.00		294,695,360.00	
223	IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS	NO	Competitive Bidding	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Corporate Budget	15,000,000.00		15,000,000.00	
224	LIBRARY BOOKS	HRD	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	1,000,000.00		1,000,000.00	
229	COMMUNICATION EQUIPMENT	VARIOUS DEPARTMENTS	NO	NP-53.9 - Small Value Procurement	1ST QUARTER	N/A	1ST QUARTER	1ST QUARTER	Corporate Budget	631,000.00		631,000.00	
233	MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	7,800,000.00		7,800,000.00	
233	MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSD	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Corporate Budget	1,965,000.00		1,965,000.00	

20,500,000.00 20,500,000.00 1ST QUARTER 1ST QUARTER Corporate Budget 1ST QUARTER SPPD NO Competitive Bidding 1ST QUARTER OTHER MACHINERY & EQUIPMENT 240 **VARIOUS** 103,780,000.00 103,780,000.00 SEMESTRAL SEMESTRAL Corporate Budget SEMESTRAL SEMESTRAL NO Competitive Bidding 241 MOTOR VEHICLES DEPARTMENTS OTHER PROPERTY, PLANT & **VARIOUS** 20,825,422.20 20,825,422.20 SEMESTRAL SEMESTRAL SEMESTRAL SEMESTRAL Corporate Budget NO Competitive Bidding 250 DEPARTMENTS EQUIPMENT **VARIOUS** 51,219,570.43 51,219,570.43 QUARTERLY Corporate Budget QUARTERLY NO Competitive Bidding QUARTERLY QUARTERLY 751 TRAVELLING EXPENSES-LOCAL DEPARTMENTS 9.600.000.00 VARIOUS QUARTERLY QUARTERLY Corporate Budget 9,600,000.00 QUARTERLY QUARTERLY Competitive Bidding TRAVELLING EXPENSES-FOREIGN NO 752 DEPARTMENTS 30,000,000.00 30,000,000.00 MONTHLY MONTHLY Corporate Budget MONTHLY MONTHLY HRD NO Competitive Bidding 753 TRAINING AND SEMINARS 4,993,465.25 4,993,465.25 SEMESTRAL SEMESTRAL Corporate Budget SEMESTRAL SEMESTRAL NO Competitive Bidding 759 DRUGS & MEDICINES EXPENSES MSD 9,206,534.75 MEDICAL, DENTAL & LABORATORY 9,206,534.75 1ST SEMESTER 1ST SEMESTER 1ST SEMESTER Corporate Budget 1ST SEMESTER MSD NO Competitive Bidding 760 SUPPLIES EXPENSES 24,540,893.30 24,540,893.30 VARIOUS MONTHLY MONTHLY MONTHLY Corporate Budget MONTHLY NO Competitive Bidding 761 GASOLINE OIL AND LUBRICANTS DEPARTMENTS **VARIOUS** MONTHLY 1,473,980.00 1,473,980.00 MONTHLY Corporate Budget MONTHLY MONTHLY NO Competitive Bidding 766 WATER EXPENSES DEPARTMENTS VARIOUS 3,832,415.08 3,832,415.08 MONTHLY Corporate Budget NO MONTHLY MONTHLY MONTHLY Competitive Bidding 766 WATER EXPENSES DEPARTMENTS **VARIOUS** 44,764,640.04 44,764,640.04 MONTHLY MONTHLY MONTHLY Corporate Budget MONTHLY NO **ELECTRICITY EXPENSES** Competitive Bidding 767 **DEPARTMENTS** VARIOUS 3,788,639.96 MONTHLY MONTHLY Corporate Budget 3,788,639.96 MONTHLY NO Competitive Bidding MONTHLY 771 POSTAGE & DELIVERIES DEPARTMENTS 6,496,560.00 VARIOUS 6,496,560.00 MONTHLY MONTHLY MONTHLY Corporate Budget NO MONTHLY Competitive Bidding TELEPHONE EXPENSES-MOBILE 772 DEPARTMENTS 29,153,148.88 **VARIOUS** MONTHLY MONTHLY Corporate Budget 29,153,148.88 NO MONTHLY MONTHLY Competitive Bidding INTERNET EXPENSES 774 DEPARTMENTS CABLE, SATELLITE, TELEGRAPH & **VARIOUS** NP-53.9 - Small Value 69,600.00 69,600.00 MONTHLY N/A MONTHLY MONTHLY Corporate Budget 775 NO RADIO EXPENSES DEPARTMENTS Procurement 320,100,000.01 **VARIOUS** MONTHLY MONTHLY Corporate Budget 320,100,000.01 NO Competitive Bidding MONTHLY MONTHLY 780 ADVERTISING & PROMOTION DEPARTMENTS

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NP-53.9 - Small Value 240,000.00 240.000.00 MONTHLY N/A MONTHLY MONTHLY Corporate Budget 786 SUBSCRIPTION EXPENSES GSD NO Procurement 42,120,000.00 VARIOUS 42.120.000.00 SEMESTRAL SEMESTRAL SEMESTRAL Corporate Budget NO Competitive Bidding SEMESTRAL 793 CONSULTANCY/RESEARCH SERVICES DEPARTMENTS 9,610,137.68 9,610,137.68 1ST QUARTER 1ST QUARTER Corporate Budget 1ST QUARTER 1ST QUARTER GSD NO Competitive Bidding 796 JANITORIAL SERVICES 100.765.200.00 100.765.200.00 1ST QUARTER 1ST QUARTER 1ST QUARTER Corporate Budget 1ST QUARTER Competitive Bidding 797 SECURITY SERVICES GSD NO REPAIRS & MAINTENANCE-**VARIOUS** 1,385,600.00 1 385 600 00 MONTHLY MONTHLY MONTHLY Corporate Budget MONTHLY NO Competitive Bidding 811 **GOVERNMENT FACILITIES** DEPARTMENTS REPAIRS & MAINTENANCE-LEASEHOLD VARIOUS 11,069,033.16 11.069.033.16 MONTHLY MONTHLY MONTHLY Corporate Budget MONTHLY Competitive Bidding 819 DEPARTMENTS IMPROVEMENTS, BUILDINGS 7.085.870.04 VARIOUS REPAIR & MAINTENANCE-OFFICE MONTHLY MONTHLY Corporate Budget 7,085,870.04 MONTHLY NO Competitive Bidding MONTHLY 821 EQUIPMENT DEPARTMENTS VARIOUS NP-53.9 - Small Value 800,640.08 REPAIRS & MAINTENANCE-FURNITURE & 800.640.08 MONTHLY Corporate Budget MONTHLY N/A MONTHLY NO 822 DEPARTMENTS Procurement **FIXTURES** REPAIRS & MAINTENANCE-IT **VARIOUS** 4,310,380.04 4,310,380.04 MONTHLY MONTHLY Corporate Budget MONTHLY MONTHLY NO Competitive Bidding 823 DEPARTMENTS EQUIPMENT & SOFTWARE NP-53.9 - Small Value 16,200.00 REPAIRS & MAINTENANCE-COMM. **VARIOUS** 16,200.00 MONTHLY Corporate Budget NO MONTHLY N/A MONTHLY DEPARTMENTS Procurement EQUIPMENT NP-53.9 - Small Value REPAIRS & MAINTENANCE-MEDICAL, 720,000.00 720,000.00 MONTHLY MONTHLY MONTHLY Corporate Budget NO 833 Procurement DENTAL & LABORATORY EQUIPMENT REPAIRS & MAINTENANCE-MILITARY & NP-53.9 - Small Value 12,000.00 12,000.00 MONTHLY Corporate Budget MONTHLY N/A MONTHLY 834 GSD NO Procurement POLICE EQUIPMENT 2,487,000.00 REPAIRS & MAINTENANCE-OTHER **VARIOUS** MONTHLY MONTHLY Corporate Budget 2,487,000.00 NO Competitive Bidding MONTHLY MONTHLY 840 MACHINERY & EQUIPMENT DEPARTMENTS REPAIRS & MAINTENANCE-MOTOR VARIOUS 12,272,000.80 12,272,000.80 MONTHLY MONTHLY MONTHLY MONTHLY Corporate Budget NO Competitive Bidding 841 **VEHICLES** DEPARTMENTS REPAIRS & MAINTENANCE-OTHER VARIOUS MONTHLY Corporate Budget 1,496,000.04 1,496,000.04 MONTHLY MONTHLY MONTHLY NO Competitive Bidding 850 PROPERTY, PLANT & EQUIPMENT DEPARTMENTS 212,269,900.00 **VARIOUS** 212,269,900.00 MONTHLY MONTHLY MONTHLY MONTHLY Corporate Budget TAXES, DUTIES, AND LICENSES NO Competitive Bidding 891 DEPARTMENTS 33,785,292.45 **VARIOUS** MONTHLY MONTHLY MONTHLY Corporate Budget 33,785,292.45 NO Competitive Bidding MONTHLY OFFICE SUPPLIES EXPENSES 755-2 DEPARTMENTS 65,611,789.49 VARIOUS 65,611,789.49 MONTHLY MONTHLY MONTHLY Corporate Budget NO Competitive Bidding MONTHLY SEMI-EXPENDABLE EXPENSES 755-1 **DEPARTMENTS** 3,481,757.32 OTHER SUPPLIES EXPENSES-COMMON VARIOUS MONTHLY Corporate Budget 3,481,757.32 MONTHLY MONTHLY MONTHLY Competitive Bidding 765-12 **ELECTRICAL SUPPLIES** DEPARTMENTS **VARIOUS** 100,500,000.00 100,500,000.00 QUARTERLY QUARTERLY QUARTERLY Corporate Budget NO Competitive Bidding QUARTERLY OMOE-MISCELLANEOUS EXPENSES 969-14 DEPARTMENTS **VARIOUS** 175,000,000.00 175,000,000.00 SEMESTRAL SEMESTRAL Corporate Budget SEMESTRAL SEMESTRAL NO Competitive Bidding 969-14 OMOE-MISCELLANEOUS EXPENSES DEPARTMENTS

OTHER SUPPLIES EXPENSES-THERMAL 260,894,949.30 260.894.949.30 1ST QUARTER 1ST QUARTER 1ST QUARTER Corporate Budget 1ST QUARTER NO Competitive Bidding 765-1 SPPD ROLLS OTHER SUPPLIES EXPENSES-166,044,375.00 166,044,375.00 SEMESTRAL SEMESTRAL SEMESTRAL Corporate Budget SPPD NO Competitive Bidding SEMESTRAL 765-2 PLAYSLIPS/BETSLIPS OTHER SUPPLIES EXPENSES-PRINTING 4,487,660.30 4,487,660.30 QUARTERLY Corporate Budget QUARTERLY QUARTERLY QUARTERLY SPPD NO Competitive Bidding 765-9 MATERIALS 1,920,000.00 OTHER SUPPLIES EXPENSES-PRINTING MONTHLY MONTHLY MONTHLY Corporate Budget 1,920,000.00 MONTHLY NO Competitive Bidding 765-9 SPPD MATERIALS OTHER SUPPLIES EXPENSES-COMMON **VARIOUS** 1,553,821.87 1,553,821.87 MONTHLY MONTHLY Corporate Budget MONTHLY MONTHLY Competitive Bidding 765-13 NO JANITORIAL SUPPLIES **DEPARTMENTS** OTHER SUPPLIES EXPENSES-**VARIOUS** 7,369,440.00 7,369,440.00 1ST QUARTER 1ST QUARTER 1ST QUARTER 1ST QUARTER Corporate Budget NO Competitive Bidding 765-14 **DEPARTMENTS** MATERIALS FOR BETSLIPS OTHER SUPPLIES EXPENSES-**VARIOUS** 77,000,000.00 77.000,000.00 QUARTERLY Corporate Budget QUARTERLY QUARTERLY QUARTERLY Competitive Bidding 765-14 MATERIALS FOR BETSLIPS **DEPARTMENTS** 524.807.877.99 308,057,877.99 216,750,000.00 MONTHLY MONTHLY MONTHLY MONTHLY Corporate Budget 782-2 RENT EXPENSES-LOTTO EQUIPMENT GTD NO Competitive Bidding 21,935,340.00 2ND SEMESTER 2ND SEMESTER 2ND SEMESTER Corporate Budget 21.935.340.00 2ND SEMESTER LOTTO DRAW MONITORING GTD NO Competitive Bidding 969-4 180,000,000.00 180,000,000.00 MONTHLY MONTHLY MONTHLY MONTHLY Corporate Budget NO Competitive Bidding GTD 969-4 LOTTO DRAW MONITORING 7,000,000.00 7,000,000.00 Corporate Budget QUARTERLY QUARTERLY QUARTERLY QUARTERLY NO Competitive Bidding 424-2B7 FINANCIAL ASSISTANCE FOR MEDICINES MSD NP-53.9 - Small Value AUDITING SERVICES-SEMI-EXPENDABLE 230,764.42 230,764.42 N/A 2ND QUARTER 2ND QUARTER Corporate Budget NO 2ND QUARTER COA 792(755-1) Procurement **EXPENSES** TRANSPORTATION & DELIVERY 7.200.000.00 7,200,000.00 MONTHLY MONTHLY MONTHLY MONTHLY Corporate Budget NO 784-2 ASMD Competitive Bidding EXPENSES-PRINTING SUPPLIES **VARIOUS** 3,784,480.29 3,784,480.29 MONTHLY MONTHLY Corporate Budget NO Competitive Bidding MONTHLY MONTHLY 772-3 TELEPHONE EXPENSES-LANDLINE DEPARTMENTS VARIOUS 3,900,000.00 3,900,000.00 1ST QUARTER 1ST QUARTER 1ST QUARTER Corporate Budget 1ST QUARTER NO Competitive Bidding 782-3 RENT EXPENSES-COPIER DEPARTMENTS NP-53.9 - Small Value **VARIOUS** MONTHLY MONTHLY Corporate Budget 144,000.00 144,000.00 MONTHLY N/A NO 782-3 RENT EXPENSES-COPIER DEPARTMENTS Procurement VARIOUS 255,282,172.01 255,282,172.01 MONTHLY MONTHLY MONTHLY Corporate Budget MONTHLY NO Competitive Bidding 782-4 RENT EXPENSES-BUILDING DEPARTMENTS **VARIOUS** MONTHLY 7.357.293.37 7,357,293.37 MONTHLY MONTHLY MONTHLY Corporate Budget RENT EXPENSES-WAREHOUSE NO Competitive Bidding 782-8 DEPARTMENTS VARIOUS 1,200,000.00 1,200,000.00 1ST QUARTER 1ST QUARTER Corporate Budget 1ST QUARTER NO Competitive Bidding 1ST QUARTER 782-9 RENT EXPENSES-GENERATOR SET DEPARTMENTS VARIOUS 1,615,108.71 1,615,108.71 MONTHLY MONTHLY Corporate Budget MONTHLY MONTHLY PRINTING & BINDING EXPENSES NO Competitive Bidding 781-1 DEPARTMENTS TRANSPORTATION & DELIVERY **VARIOUS** 8,305,904.28 8,305,904.28 MONTHLY Corporate Budget MONTHLY MONTHLY NO Competitive Bidding MONTHLY 784-1 **EXPENSES** DEPARTMENTS 539.674.290.02 1ST QUARTER Corporate Budget 539,674,290.02 1ST QUARTER 1ST QUARTER 1ST QUARTER NO Competitive Bidding 781-2 PRINTING & BINDING EXPENSES-STL GTD 424-2-ELA-CHARITY FUND SHARE-LOTTO 529,115,756.00 529,115,756.00 1ST QUARTER Corporate Budget 1ST QUARTER 1ST QUARTER 1ST QUARTER GTD NO Competitive Bidding LOTTO EQUIPMENT RENTAL CHARITY FUND SHARE-LOTTO 520,500,000.00 520,500,000.00 1ST QUARTER 1ST QUARTER 1ST QUARTER 1ST QUARTER Corporate Budget NO Competitive Bidding 424-2-PLS GTD **EQUIPMENT RENTAL-PLS**

424-2-DOA	DONATION OF PATIENT TRANSPORT VEHICLE	CAD	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	1,300,000,000.00		1,300,000,000.00	
424-2-OHW	OTHER HEALTH & WELFARE PROGRAM	CAD	NO	Competitive Bidding	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	Corporate Budget	82,000,000.00	82,000,000.00		
N 1979 1981		STATE TO STATE AND							TOTAL	9,636,642,280.21	4,320,851,482.37	5,315,790,797.84	

Prepared by:

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Approved by:

SIGNED

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MELQUIADES A. ROBLES General Manager