

REPUBLIC OF THE PHILIPPINES  
Office of the President

# PHILIPPINE CHARITY SWEEPSTAKES OFFICE

1507 Shaw Boulevard corner Princeton St., Mandaluyong City 1552

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HoPE RESOLUTION NO. 001  
Series 2022

## APPROVED REVISED PCSO ANNUAL PROCUREMENT PLAN FOR FY 2022

**WHEREAS**, Resolution No. 0175 s.2021, the Board approved the 2022 Corporate Operating Budget in the total amount of Fifty Billion Seven Hundred Eighty-Nine Million Six Hundred Twenty-Six Thousand Six Hundred Fifty-Five Pesos and 45/100 (PhP50,789,626,655.45);

**WHEREAS**, HoPE Resolution No. 004 s.2021, the Board, in its capacity as the Head of the Procuring Entity (HoPE), approved the PCSO Annual Procurement Plan (APP) FY 2022 in the total amount of Eight Billion Seven Hundred Sixteen Million Nine Hundred Seventeen Thousand Two Hundred Three Pesos and 64/100 (PhP8,716,917,203.64);

**WHEREAS**, Resolution No. 0003 s.2022, the Board approved the Revised 2022 Corporate Operating Budget in the total amount of Fifty Billion Seven Hundred Eighty-Nine Million Six Hundred Twenty-Six Thousand Six Hundred Fifty-Five Pesos and 45/100 (PhP50,789,626,655.45);

**WHEREAS**, Section 7 of the 2016 Implementing Rules and Regulations of Republic Act No. 9184 (2016 revised IRR of RA No. 9184)<sup>1</sup> provides that:

"7.1. All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity." xxx

7.2. **No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.** The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

xxx

7.4. Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the **BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.** Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year." (emphasis ours)

**WHEREAS**, the Bids and Awards Committee (BAC), in its BAC Resolution No. 002 s.2022 (ANNEX "A"), and as represented by BAC Chairperson DM Atty. John Derek N. Porciuncula (ANNEX "B"), recommended to the Board the following:

1. Approval of the Revised PCSO APP for FY 2022 in the amount of Eight Billion Five Hundred Ninety-Nine Million Six Hundred Sixty-Two Thousand Two Hundred Eight Pesos and 1/100 (PhP8,599,662,208.01);
2. Grant of authority to the General Manager to sign, implement and execute the revised PCSO APP for FY 2022; and
3. Grant of authority to the BAC to submit the revised PCSO APP for FY 2022 to the Government Procurement Policy Board.

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<sup>1</sup> Updated as of 31 March 2021

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HoPE Resolution No. 001 (2022)

NOW, THEREFORE, for and in consideration of the foregoing, the PCSO Board of Directors, in its capacity as the HoPE, RESOLVED, as it hereby RESOLVES, to:

1. Approve the Revised PCSO APP for FY 2022 in the amount of Eight Billion Five Hundred Ninety-Nine Million Six Hundred Sixty-Two Thousand Two Hundred Eight Pesos and 1/100 (PhP8,599,662,208.01), as attached;
2. Authorize the General Manager to sign, implement and execute the revised PCSO APP for FY 2022; and
3. Authorize the BAC to submit the revised PCSO APP for FY 2022 to the Government Procurement Policy Board.

**RESOLVED FINALLY**, that this shall be subject to compliance with applicable and existing laws, rules and regulations on the matter.

Approved this 9<sup>th</sup> day of February 2022 at the HoPE Meeting of the PCSO Board of Directors, PCSO Board Room, Mandaluyong City.

**ANSELMO SIMEON P. PINILI**

Chairperson/HoPE



**ROYINA M. GARMA**

Vice-Chairperson and General Manager/HoPE



**MARLON O. BALITE**  
Director/HoPE

**SANDRA M. CAM**  
Director/HoPE

**RAMON IKE V. SENERES**  
Director/HoPE

**ATTESTED BY:**

**ATTY. REYMAR H. SANTIAGO**  
Board Secretary VI



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## BIDS AND AWARDS COMMITTEE

MEMORANDUM  
04 February 2022

FOR : THE HONORABLE CHAIRPERSON  
THE MEMBERS OF THE BOARD OF DIRECTORS

THRU : THE VICE CHAIRPERSON AND GENERAL MANAGER

FROM : THE CHAIRPERSON  
Bids and Awards Committee

SUBJECT : PCSO 2022 Revised Annual Procurement Plan

1. Reference : Board Resolution No. 0003 dated 19 January 2022 re: Approved Revised 2022 Corporate Operating Budget.
2. Relative to the Approved Revised 2022 Corporate Operating Budget and in order to align with the same (matrix attached), the Bids and Awards Committee respectfully submits the attached Revised 2022 Annual Procurement Plan to adopt the changes thereto.
3. Respectfully submitted for your consideration and approval, please.

JOHN DEREK N. PORCIUNCULA

APPROVED FOR ENDORSEMENT TO THE BOARD:

ROYINA MARZAN GARMA



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**MATRIX OF THE CHANGES IN THE ANNUAL PROCUREMENT PLAN FOR CY2022**

CODE	PARTICULARS	ORIGINALLY AS APPROVED	REVISED AS PROPOSED
211	Office Building	2,670,000,000.00	2,700,000,000.00
219	Leasehold Improvements, Building	32,050,512.08	29,750,512.08
223	IT Equipment and Software	309,965,489.73	302,449,989.73
220	Draw Equipment	100,000,000.00	190,000,000.00
240	Other Machinery & Equipment	205,000,000.00	200,000,000.00
241	Motor Vehicle	161,941,000.00	53,741,000.00
229	Procurement of New Games	35,917,991.00	0
753	Training and Seminars	22,000,000.00	13,000,000.00
765-5	Other Supplies Expenses – Thermal Rolls- Keno	4,879,676.90	4,880,000.00
780	Advertising & Promotion	100,000,000.00	71,500,000.00
782-9	Rent Expense – Generator Set (this was left out from the previously approved APP)	1,200,000.00	1,200,000.00

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791	Legal Services	6,118,620.28	73,058,622.18
792	Auditing Services	20,856,229.93	59,227,047.21
793	Consultancy/Research Services	32,840,000.00	15,840,000.00
796	Janitorial Services	31,900,000.00	7,000,000.08
891	Taxes, Duties and Licenses	74,994,199.60	75,462,199.60
969-14	OMOE – Miscellaneous Expenses	285,840,905.16	179,940,905.16

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**BAC RESOLUTION NO. 002  
Series of 2022**

**WHEREAS**, Board Resolution No. 175 s. 2021, the Board approved the 2022 Corporate Operating Budget (COB) amounting to Fifty Billion Seven Hundred Eighty-Nine Million Six Hundred Twenty-Six Thousand Six Hundred Fifty-Five and 45/100 Pesos (Php 50,789,626,655.45);

**WHEREAS**, on October 6, 2021, the Board acting as the Head of the Procuring Entity (HOPE) issued Hope Resolution No. 004, Series 2021 approving the 2022 Annual Procurement Plan;

**WHEREAS**, the Department of Budget and Management (DBM), in its letter dated 10 November 2021 with Reference No. 2021-BC-0117171, stated its findings and suggested that the 2022 Corporate Operating Budget (COB) be updated based on the approval by the GCG of the PCSO's Compensation and Position Classification System (CPCS);

**WHEREAS**, the Accounting and Budget Department (ABD), taking into account the findings and suggestions from DBM, revised the 2022 COB and incorporated additional changes/additions therein;

**WHEREAS**, the Board, in a meeting held on 19 January 2022, approved the Revised 2022 COB;

**WHEREAS**, on 07 February 2022, the BAC received for review the 2022 PCSO Annual Procurement Plan (APP) with revisions corresponding to the amendments of ABD in the 2022 COB, as prepared by the Secretariat;

**WHEREAS**, the BAC after discussion and evaluation unanimously agreed to recommend the approval of the Revised 2022 PCSO APP;

**WHEREAS**, the Committee **RESOLVED**, as it hereby **RESOLVES**, to recommend the following for the approval by the PCSO Board of Directors thru the General Manager:

- a. Approval of the Hereto Attached Revised CY2022 PCSO Annual Procurement Plan (APP) in the amount of Eight Billion Five Hundred Ninety-Nine Million Six Hundred Sixty-Two Thousand Two Hundred Eight and 01/100 Pesos (8,599,662,208.01);
- b. To authorize the General manager to sign, implement and execute the APP as approved;
- c. Authority for the BAC to submit the approved APP to the Government Procurement Policy Board (GPPB); and

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Approved in a meeting held on 7 January 2022 at Mandaluyong City, Philippines.

**JOHN DEREK N. PORCIUNCULA**  
Chairperson

**ROSALYN C. CORTES**  
Vice Chairperson

**RAYMOND M. SAMARITA**  
Member

**BELEN E. BALTAZAR**  
Member

**ANA MAY T. CASTEN**  
Member

**DR. ROVEL C. APARATO**  
Member

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**PHILIPPINE CHARITY SWEEPSTAKES OFFICE REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
201	LAND/LAND IMPROVEMENTS	GSD	NP-53.9 - Small Value Procurement		TBD			Corporate Budget	3,188,241.80		3,188,241.80	
211	OFFICE BUILDING	GSD	Competitive Bidding		TBD			Corporate Budget	2,700,000,000.00		2,700,000,000.00	
215	OTHER STRUCTURES	Various Departments	Competitive Bidding / NP-53.9 - Small Value Procurement		TBD			Corporate Budget	1,560,000.00		1,560,000.00	
219	LEASEHOLD IMPROVEMENTS, BUILDINGS	Various Departments	Competitive Bidding / NP-53.9 - Small Value Procurement		TBD			Corporate Budget	28,750,512.08		28,750,512.08	
221	OFFICE EQUIPMENT	Various Departments	Competitive Bidding / NP-53.9 - Small Value Procurement / NP-53.9 Agency-to-Agency Shopping		TBD			Corporate Budget	16,984,643.84		16,984,643.84	
222	FURNITURE & FIXTURES	Various Departments	Competitive Bidding / NP-53.9 - Small Value Procurement		TBD			Corporate Budget	14,229,560.00		14,229,560.00	
223	IT EQUIPMENT & SOFTWARE	Various Departments	Competitive Bidding / NP-53.9 - Small Value Procurement / NP-53.9 Agency-to-Agency		TBD			Corporate Budget	302,449,988.73		302,449,988.73	
224	LIBRARY BOOKS	HRD	NP-53.9 - Small Value Procurement / Direct Contracting		TBD			Corporate Budget	110,000.00		110,000.00	
226	DRAW EQUIPMENT	OTD	Competitive Bidding / Limited Source Bidding / Direct Contracting		TBD			Corporate Budget	190,000,000.00		190,000,000.00	
229	COMMUNICATION EQUIPMENT	Various Departments	NP-53.9 - Small Value Procurement / Shopping		TBD			Corporate Budget	2,755,600.00		2,755,600.00	
233	MEDICAL, DENTAL & LABORATORY EQUIPMENT	MSO	NP-53.9 - Small Value Procurement / Shopping		TBD			Corporate Budget	1,311,200.00		1,311,200.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertise ment/Pos- ting of IB/REI	Submis- sion/Op- en- ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
234	MILITARY & POLICE EQUIPMENT	Various Departments	NP-53.9 - Small Value Procurement / Shopping			TBD		Corporate Budget	623,700.00		623,700.00	
240	OTHER MACHINERY & EQUIPMENT	SPPD	Competitive Bidding			TBD		Corporate Budget	200,000,000.00		200,000,000.00	
241	MOTOR VEHICLES	Various Departments	Competitive Bidding/ NP-53.9 - Small Value Procurement			TBD		Corporate Budget	53,741,000.00		53,741,000.00	
250	OTHER PROPERTY, PLANT & EQUIPMENT	Various Departments	Competitive Bidding / NP-53.9 - Small Value Procurement / Shopping			TBD		Corporate Budget	20,647,750.00		20,647,750.00	
424-1	PRIZE FUND SHARE-LOTTO EQUIPMENT RENTAL	GTD	Competitive Bidding / Direct Contracting / Negotiated Procurement			TBD		Corporate Budget	746,520,831.15	746,520,831.15		
424-1-PLS	PRIZE FUND SHARE-LOTTO EQUIPMENT RENTAL-PLS	GTD	Competitive Bidding / Direct Contracting / Negotiated Procurement			TBD		Corporate Budget	676,500,000.00	676,500,000.00		
424-2B7	MEDICINE DONATION PROGRAM	CS	Competitive Bidding/ NP-53.9 - Small Value Procurement			TBD		Corporate Budget	30,000,000.00	30,000,000.00		
424-DOA	DONATION OF AMBULANCE	CS	Competitive Bidding			TBD		Corporate Budget	660,000,000.00		660,000,000.00	
424-2-ELA-LOTTO	CHARITY FUND SHARE-LOTTO EQUIPMENT RENTAL	GTD	Competitive Bidding / Direct Contracting			TBD		Corporate Budget	407,193,180.63	407,193,180.63		
424-2-PLS	CHARITY FUND SHARE-LOTTO EQUIPMENT RENTAL-PLS	GTD	Competitive Bidding / Direct Contracting			TBD		Corporate Budget	369,000,000.00	369,000,000.00		
751	TRAVELLING EXPENSES-LOCAL	Various Departments	NP-53.9 - Small Value Procurement / Direct Contracting / Shopping			TBD		Corporate Budget	27,766,666.66	27,766,666.66		
752	TRAVELLING EXPENSES-FOREIGN	Various Departments	NP-53.9 - Small Value Procurement / Direct Contracting / Shopping			TBD		Corporate Budget	7,000,000.00	7,000,000.00		
753	TRAINING AND SEMINARS	HRO	NP-53.9 Agency-to-Agency / NP-53.9 - Small Value Procurement / Direct Contracting / Shopping			TBD		Corporate Budget	13,000,000.00	13,000,000.00		
755-2	OFFICE SUPPLIES EXPENSES	Various Departments	Agency / NP-53.9 - Small Value Procurement / Shopping			TBD		Corporate Budget	30,634,314.28	30,634,314.28		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertising/Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
759	DRUGS & MEDICINES EXPENSES	MSD	Competitive Bidding / NP-53.9 - Small Value Procurement / Shopping	QUARTERLY				Corporate Budget	2,999,424.01	2,999,424.01		
760	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	MRD	NP-53.9 - Small Value Procurement / Shopping	TBD				Corporate Budget	2,035,594.88	2,035,594.88		
761	GASOLINE OIL AND LUBRICANTS	Various Departments	NP-53.9 - Small Value Procurement / Shopping	DAILY / WEEKLY / MONTHLY				Corporate Budget	13,226,474.74	13,226,474.74		
765-1	OTHER SUPPLIES EXPENSES-THERMAL ROLLS	BOS	Competitive Bidding / NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement / Shopping	TBD				Corporate Budget	309,047,354.35	309,047,354.35		
765-5	OTHER SUPPLIES EXPENSES-THERMAL ROLLS-KEND	GTD	Competitive Bidding / NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement / Shopping	TBD				Corporate Budget	4,679,676.90	4,679,676.90		
765-6	OTHER SUPPLIES EXPENSES-PRINTING MATERIALS	SPPD	Competitive Bidding / NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement / Shopping	TBD				Corporate Budget	27,107,850.66	27,107,850.66		
765-1	OTHER SUPPLIES EXPENSES-OTHERS	Various Departments	Competitive Bidding / NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement / Shopping	TBD				Corporate Budget	20,496,030.73	20,496,030.73		
765-12	OTHER SUPPLIES EXPENSES-COMMON ELECTRICAL SUPPLIES	Various Departments	Agency / NP-53.9 - Small Value Procurement / Shopping	TBD				Corporate Budget	1,927,616.06	1,927,616.06		
765-13	OTHER SUPPLIES EXPENSES-COMMON JANITORIAL SUPPLIES	Various Departments	Agency / NP-53.9 - Small Value Procurement / Shopping	TBD				Corporate Budget	1,691,076.63	1,691,076.63		
765-14	OTHER SUPPLIES EXPENSES-MATERIALS FOR BETSLIPS	SPPD	Competitive Bidding / NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement / Shopping	TBD				Corporate Budget	174,006,000.00	174,006,000.00		
773	TELEPHONE EXPENSES-MOBILE	Various Departments	Competitive Bidding / NP-53.9 - Small Value Procurement / Shopping / Direct Contracting	MONTHLY				Corporate Budget	6,244,001.99	6,244,001.99		
766	WATER EXPENSES	Various Departments	NP-53.9 - Small Value Procurement / Shopping / Direct Contracting	MONTHLY				Corporate Budget	5,785,266.40	5,785,266.40		
767	ELECTRICITY EXPENSES	Various Departments	NP-53.9 - Small Value Procurement / Shopping / Direct Contracting	MONTHLY				Corporate Budget	41,708,360.08	41,708,360.08		
771	POSTAGE AND DELIVERIES	Various Departments	Agency to Agency / Small Value Procurement	TBD				Corporate Budget	3,883,214.44	3,883,214.44		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertise- ment/Pos- ting of IB/B/E/E	Submis- sion/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
772	TELEPHONE EXPENSES-LANDLINE	Various Departments	Direct Contracting	MONTHLY				Corporate Budget	4,013,001.92	4,013,001.92		
774	INTERNET EXPENSES	Various Departments	NP-53.9 - Small Value Procurement / Shopping / Direct Contracting /		TBD			Corporate Budget	27,742,080.52	27,742,080.52		
780	ADVERTISING & PROMOTION	CPD	Competitive Bidding / Direct Contracting / NP-53.9 - Small Value Procurement / Negotiated		TBD			Corporate Budget	71,500,000.00	71,500,000.00		
781-1	PRINTING & BINDING EXPENSES	Various Departments	NP-53.9 - Small Value Procurement		TBD			Corporate Budget	955,061.67	955,061.67		
782-2	RENT EXPENSES-LOTTO EQUIPMENT	GTD	Competitive Bidding / Direct Contracting / Negotiated Procurement		TBD			Corporate Budget	368,096,590.32	368,096,590.32		
782-3	RENT EXPENSES-COPIER	Various Departments	Competitive Bidding / NP-53.9 - Small Value Procurement / Direct Contracting / Negotiated		TBD			Corporate Budget	4,172,000.04	4,172,000.04		
782-4	RENT EXPENSES-BUILDING	Various Departments	Competitive Bidding / NP-53.9 - Small Value Procurement / Direct Contracting		TBD			Corporate Budget	198,131,327.80	198,131,327.80		
782-5	RENT EXPENSES-KENO EQUIPMENT RENTAL	Various Departments	Competitive Bidding / Direct Contracting / Negotiated Procurement		TBD			Corporate Budget	19,518,707.80	19,518,707.80		
782-6	RENT EXPENSES-OTHER EQUIPMENT	Various Departments	NP-53.9 - Small Value Procurement / Direct Contracting / Negotiated		TBD			Corporate Budget	100,000.00	100,000.00		
782-8	RENT EXPENSES-WAREHOUSE	Various Departments	Competitive Bidding / NP-53.9 - Small Value Procurement / Agency-to-Agency / NP-53.9 - Small Value Procurement /		TBD			Corporate Budget	5,756,000.00	5,756,000.00		
782-9	RENT EXPENSES-GENERATOR SET	GSO	Competitive Bidding / Small Value		TBD			Corporate Budget	1,200,000.00	1,200,000.00		
784-1	TRANSPORTATION & DELIVERY EXPENSES	Various Departments	NP-53.9 - Small Value Procurement		TBD			Corporate Budget	6,622,132.52	6,622,132.52		
784-2	TRANSPORTATION & DELIVERY EXPENSES-PRINTING	ASMO	NP-53.9 - Small Value Procurement		TBD			Corporate Budget	16,999,992.00	16,999,992.00		
786	SUBSCRIPTION EXPENSES	Various Departments	NP-53.9 - Small Value Procurement		TBD			Corporate Budget	144,000.00	144,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
791	LEGAL SERVICES	Various Departments	NP-53.9 - Agency / Small Value Procurement		TBD			Corporate Budget	73,056,622.28	73,056,622.28		
792	AUDITING SERVICES	Various Departments	NP-53.9 - Agency / Small Value Procurement		TBD			Corporate Budget	59,227,047.21	59,227,047.21		
793	CONSULTANCY/RESEARCH SERVICES	GSD	Competitive Bidding/ NP-53.9 - Small Value Procurement		TBD			Corporate Budget	15,840,000.00	15,840,000.00		
796	JANITORIAL SERVICES	GSD	Competitive Bidding		MONTHLY			Corporate Budget	7,000,000.08	7,000,000.08		
797	SECURITY SERVICES	GSD	Competitive Bidding		MONTHLY			Corporate Budget	75,252,000.00	75,252,000.00		
811	REPAIRS & MAINTENANCE-GOVERNMENT FACILITIES	Various Departments	Competitive Bidding/ NP-53.9 - Small Value Procurement		TBD			Corporate Budget	1,942,100.00	1,942,100.00		
819	REPAIRS & MAINTENANCE-LEASEHOLD IMPROVEMENTS, BUILDINGS	Various Departments	Competitive Bidding/ NP-53.9 - Small Value Procurement		TBD			Corporate Budget	6,256,811.84	6,256,811.84		
821	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	Various Departments	NP-53.9 - Small Value Procurement		TBD			Corporate Budget	2,713,039.87	2,713,039.87		
822	REPAIRS & MAINTENANCE-FURNITURE & FIXTURES	Various Departments	NP-53.9 - Small Value Procurement		TBD			Corporate Budget	1,039,844.07	1,039,844.07		
823	REPAIRS & MAINTENANCE-IT EQUIPMENT & SOFTWARE	Various Departments	Competitive Bidding/ NP-53.9 - Small Value Procurement		TBD			Corporate Budget	4,024,769.00	4,024,769.00		
829	REPAIRS & MAINTENANCE-COMM. EQUIPMENT	Various Departments	NP-53.9 - Small Value Procurement		TBD			Corporate Budget	150,356.20	150,356.20		
833	REPAIRS & MAINTENANCE-MEDICAL, DENTAL & LABORATORY EQUIPMENT	Various Departments	NP-53.9 - Small Value Procurement		TBD			Corporate Budget	240,000.00	240,000.00		
834	REPAIRS & MAINTENANCE-MILITARY & POLICE EQUIPMENT	Various Departments	NP-53.9 - Small Value Procurement		TBD			Corporate Budget	16,200.00	16,200.00		
840	REPAIRS & MAINTENANCE-OTHER MACHINERY & EQUIPMENT	Various Departments	Competitive Bidding/ NP-53.9 - Small Value Procurement		TBD			Corporate Budget	3,473,040.20	3,473,040.20		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
841	REPAIRS & MAINTENANCE-MOTOR VEHICLES	Various Departments	NP-53.9 - Small Value Procurement / Shopping		TBD			Corporate Budget	10,824,822.00	10,824,822.00		
850	REPAIRS & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	Various Departments	NP-53.9 - Small Value Procurement / Shopping		TBD			Corporate Budget	1,199,509.96	1,199,509.96		
881	TAXES, DUTIES, AND LICENSES	Various Departments	Competitive Bidding / NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement		TBD			Corporate Budget	75,462,199.60	75,462,199.60		
882	FIDELITY BOND AND INSURANCE PREMIUM	Various Departments	Agency to Agency		TBD			Corporate Budget	2,332,615.21	2,332,615.21		
893-1	INSURANCE EXPENSES-GOVERNMENT FACILITIES-BUILDING	Various Departments	NP-53.5 Agency-to-Agency		TBD			Corporate Budget	640,001.00	640,001.00		
893-2	INSURANCE EXPENSES-MOTOR VEHICLE	Various Departments	NP-53.5 Agency-to-Agency		TBD			Corporate Budget	2,648,000.00	2,648,000.00		
893-3	INSURANCE EXPENSES-GOVERNMENT PROPERTIES-EQUIPMENT	Various Departments	NP-53.5 Agency-to-Agency		TBD			Corporate Budget	2,682,992.00	2,682,992.00		
893-4	INSURANCE EXPENSES-INVENTORIES	Various Departments	NP-53.5 Agency-to-Agency		TBD			Corporate Budget	297,000.00	297,000.00		
893-5	INSURANCE EXPENSES-LIABILITY INSURANCE OF OFFICERS	HRD	NP-53.5 Agency-to-Agency		TBD			Corporate Budget	6,160,000.00	6,160,000.00		
998-4	LOTTO DRAW MONITORING	GTD	NP-53.5 Agency-to-Agency		TBD			Corporate Budget	202,115,340.00	202,115,340.00		
999-14	CMOE-MISCELLANEOUS EXPENSES	Various Departments	NP-53.6 Agency-to-Agency / NP-53.9 - Small Value Procurement		TBD			Corporate Budget	179,940,905.16	179,940,905.16		
997	STL AUTOMATION	BOS	NP-53.9 - Small Value Procurement					Corporate Budget	100,000.00	100,000.00		
								TOTAL	8,589,662,208.91	4,402,310,829.56	4,187,352,187.45	

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 OFFICE OF THE BOARD SECRETARY  
 MAR 01 2012  
 DATE

Code (FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated By:

Checked By:

Recommending Approval:

Approved By:

THERINE A. REYES

MARILETH S. RODRIGUEZ

JOHN DEREK N. PORCIUNCULA

JOYINÁ M. GARCIA

er, BAC Secretariat

HEAD, BAC Secretariat

BAC Chairperson

General Manager



CRISTIAN ENRIQUEZ

er, BAC Secretariat

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OFFICE OF THE BOARD SECRETARY

MAR 04 2022  
TIME

## REVISED 2022 ANNUAL PROCUREMENT PLAN

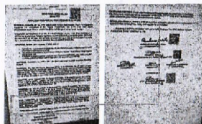


Bids and Awards Committee  
Philippine Charity Sweepstakes Office

Office of the Board Secretary  
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## BACKGROUND

Insert picture of HoPE Resolution no. 44/2021



Bids and Awards Committee  
Philippine Charity Sweepstakes Office

"NOW, THEREFORE, for and in consideration of the foregoing, the PCSO Board of Directors on its capacity as the HoPE, RESOLVED: as it hereby RESOLVES, to approve the PCSO Annual Procurement Plan FY 2022 in the total amount of Eight Billion Seven Hundred Sixteen Million Nine Hundred Seventeen Thousand Two Hundred Three Pesos and 64/100 (Php 8,716,917,203.64)"

## BACKGROUND

- The PCSO 2022 Corporate Operating Budget (COB) was approved thru Board Resolution No. 175 s. 2021 in the amount of Php50,789,626,655.45;
- The Head of the Procuring Entity (HoPE) thru HoPE Resolution No. 004, Series 2021 approved the 2022 Annual Procurement Plan in the amount of Php8,716,917,203.64



Bids and Awards Committee  
Philippine Charity Sweepstakes Office

## BACKGROUND

- The Department of Budget and Management (DBM) in its letter dated 10 November 2021 suggested to update the PCSO 2022 COB to incorporate budget for the implementation of the PCSO Compensation and Position Classification System (CPCS);
- On 19 January 2022, the Board approved the revised PCSO 2022 COB;
- On 07 February 2022, the BAC received the PCSO 2022 APP for review, corresponding to the amendments in the revised PCSO 2022 COB as prepared by the Secretariat. It was discussed and approved on the same date thru BAC Resolution No. 002 series of 2022.



Bids and Awards Committee  
Philippine Charity Sweepstakes Office



## AMOUNTS ADJUSTED

CODE	PROCUREMENT PROGRAM/PROJECT	PREVIOUS AMOUNT	ADJUSTED AMOUNT	VARIANCE
215	OTHER STRUCTURES	1,560,000.00	2,700,000,000.00	+2,698,440,000.00
219	LEASEHOLD IMPROVEMENTS, BUILDINGS	32,050,512.08	29,750,512.08	-2,300,000.00
223	IT EQUIPMENT AND SOFTWARE	309,449,989.73	302,449,989.73	-7,000,000.00
226	DRAW EQUIPMENT	100,000,000.00	190,000,000.00	+90,000,000.00
241	MOTOR VEHICLES	161,941,000.00	53,741,000.00	-108,200,000.00
299	PROCUREMENT OF NEW GAMES	35,917,991.81	0.00	-35,917,991.81
753	TRAININGS AND SEMINAR	22,000,000.00	13,000,000.00	-9,000,000.00
765-5	OTHER SUPPLIES EXPENSES-THERMAL ROLLS-KENO	4,880,000.00	4,879,676.90	-323.10

Bids and Awards Committee  
Philippine Charity Sweepstakes Office

## AMOUNTS ADJUSTED

CODE	PROCUREMENT PROGRAM/PROJECT	PREVIOUS AMOUNT	ADJUSTED AMOUNT	VARIANCE
780	ADVERTISING AND PROMOTION	100,000,000.00	71,500,000.00	-28,500,000.00
782-9	RENT EXPENSE - GENERATOR SET (left out previously)	0	1,200,000.00	1,200,000.00
791	LEGAL SERVICES	6,118,620.28	73,058,622.18	+66,940,001.90
792	AUDITING SERVICES	20,856,229.93	59,227,047.21	+38,370,817.28
793	CONSULTANCY/RESEARCH SERVICES	32,840,000.00	15,840,000.00	-17,000,000.00
796	JANITORIAL SERVICES	31,900,000.00	7,000,000.00	-24,900,000.00
891	TAX, DUTIES AND LICENSES	74,994,199.60	75,462,199.60	+468,000.00
969-14	OMOE-MISCELLANEOUS EXPENSES	285,840,905.16	179,940,905.16	-105,900,000.00

Bids and Awards Committee  
Philippine Charity Sweepstakes Office

## RECOMMENDATIONS

In view of the foregoing, the Bids and Awards Committee, thru its BAC Resolution No. 002 series of 2022, respectfully recommends to the Honorable Board of Directors the foregoing:

- Approval of the Revised PCSO 2022 APP in the amount of Php8,599,662,206.01;
- Authorize the General Manager to sign, implement and execute the revised PCSO 2022 APP as approved; and
- Authorize the BAC to submit the revised PCSO 2022 APP to the Government Procurement Policy Board (GPPB).

Bids and Awards Committee  
Philippine Charity Sweepstakes Office

**RESPECTFULLY SUBMITTED FOR THE  
CONSIDERATION AND APPROVAL  
OF THIS HONORABLE BOARD OF DIRECTORS**

Bids and Awards Committee  
Philippine Charity Sweepstakes Office

Office of the Board Secretary  
MAR 4 2022  
DATE