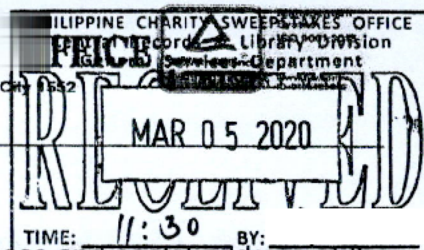




REPUBLIC OF THE PHILIPPINES
Office of the President

PHILIPPINE CHARITY SWEEPSTAKES

Sun Plaza Building, 1507 Shaw Boulevard corner Princeton St., Mandaluyong City 1552
www.pcsso.gov.ph



SECRETARY'S CERTIFICATE

I, **WESLEY A. BARAYUGA**, of legal age, Filipino and with business and postal address at the Philippine Charity Sweepstakes Office, 4th Floor, Sun Plaza Building, Shaw Blvd., corner Princeton Street, Mandaluyong City, after being duly sworn according to law, hereby certify that:

1. I am the Board Secretary VI of the Philippine Charity Sweepstakes Office (hereinafter referred to as "PCSO"), an agency of the national government engaged in the operation of sweepstakes and lotto;
2. As such, I have custody of all records pertaining to the Board of Directors of the PCSO including all Board Resolutions;
3. Per the records of the Office of the Corporate Secretary of the PCSO, the Board of Directors thereof, during its **2nd Special Board Meeting held on 11 February 2020** at PCSO Board Room, 4th Floor, Sun Plaza Building, Shaw Blvd., corner Princeton St., Mandaluyong City passed the following Resolution;

RESOLUTION NO. 0036 Series 2020

Whereas, Republic Act No. 9184 (RA 9184) and its Revised Implementing Rules and Regulations (IRR) mandates the preparation of the Annual Procurement Plan (APP) which should include procurements considered crucial to the efficient discharge of governmental functions;

Whereas, the Office of the President issued Administrative Order No. 46 Series of 2015 which included the submission of the APP to the GPPB-TSO as reiterated in GPPB Circular 07-2015;

Whereas, the Corporate Operating Budget for CY 2020 was approved by PCSO Board through Board Resolution No. 0428 Series of 2019;

Whereas, the Bids and Awards Committee (BAC) recommended the approval of the PCSO APP for FY 2020, stating the mode of procurement and approved budget for procurement, through BAC Resolution No. 05 Series of 2020;

WHEREFORE, the Board **RESOLVED** to approve the PCSO Annual Procurement Plan for FY 2020 stating the mode of procurement and approved budget for the procurement; *(attached here as Annex "A")*

RESOLVED FURTHER, directing the BAC to submit the PCSO Annual Procurement Plan FY 2020 to the Government Procurement Policy Board (GPPB);

RESOLVED FURTHER, directing the BAC to submit the PCSO APP-CSE (Common-Use Supplies and Equipment) FY 2020 to the Department of Budget and Management (DBM);

RESOLVED FURTHER, to authorize the General Manager, for and on behalf of the PCSO, to sign the documents necessary for the submission of the PCSO APP FY 2020 to GPPB, DBM and other government agencies/instrumentalities;

RESOLVED FINALLY, that this shall be subject to availability of funds and compliance with applicable laws, rules and regulations on the matter.

4. Per the records of the Office of the Board Secretary, the foregoing Board Resolution has not been replaced, amended or repealed.
5. This Secretary's Certificate is issued for whatever legal purpose it may serve.

IN WITNESS WHEREOF, I have affixed my signature on this **17 February 2020**, at Mandaluyong City.

WESLEY A. BARAYUGA
Board Secretary VI

RESOLUTION NO. 0036 (2020) | 2020 APP

SUBSCRIBED AND SWORN to before me on the FEB 17 2020, affiant exhibiting to me his PCSO ID with # 2018038.

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Book No. XXX
Series of 2020

SALVADOR JUSTINO E. OCCIANO
Appt. No. 0448-19
Notary Public for Mandaluyong City Until 12/31/2020
9F Sun Plaza Bldg, 1507 Shaw Blvd., Mandaluyong City
Roll No. 59493, 18 April 2011
IBP No. 113119, 01/10/2020, Camarines Sur
PTR No. 2975125, 01/16/2020, Mandaluyong City
MCLE Compliance No. VII-0002047, until 04/14/2025

PHILIPPINE CHARITY SWEEPSTAKES OFFICE ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
201	LAND/LAND IMPROVEMENTS	ASMD	PUBLIC BIDDING, SMALL VALUE PROCUREMENT	TBD				Corporate Budget	3,796,000.00		3,796,000.00	
211	OFFICE BUILDING	GSD	PUBLIC BIDDING, SMALL VALUE PROCUREMENT	TBD				Corporate Budget	2,700,014,180.79		2,700,014,180.79	
215	OTHER STRUCTURES	GSD	PUBLIC BIDDING	TBD				Corporate Budget	950,000.00		950,000.00	
219	LEASEHOLD IMPROVEMENTS	VARIOUS DEPARTMENTS	SMALL VALUE PROCURMENT/PUBLIC BIDDING	TBD				Corporate Budget	49,770,000.00		49,770,000.00	
221	OFFICE EQUIPMENT	VARIOUS DEPARTMENTS	PUBLIC BIDDING, SMALL VALUE PROCURMENT	TBD				Corporate Budget	16,595,519.70		16,595,519.70	
222	FURNITURES AND FIXTURES	VARIOUS DEPARTMENTS	PUBLIC BIDDING, SMALL VALUE PROCURMENT	TBD				Corporate Budget	18,207,100.00		18,207,100.00	
223	IT EQUIPMENT AND SOFTWARE	VARIOUS DEPARTMENTS	PUBLIC BIDDING/SMALL VALUE PROCUREMENT/AGENCY TO AGENCY	TBD				Corporate Budget	556,176,047.69		556,176,047.69	
226	DRAW EQUIPMENT	GAMING TECHNOLOGY	Competitive Bidding	TBD				Corporate Budget	232,041,329.18		232,041,329.18	
229	COMMUNICATION EQUIPMENT	VARIOUS DEPARTMENTS	PUBLIC BIDDING/SMALL VALUE PROCUREMENT	TBD				Corporate Budget	28,137,000.00		28,137,000.00	
233	MEDICAL, DENTAL AND LABORATORY EQUIPMENT	MEDICAL SERVICES DEPARTMENT	PUBLIC BIDDING/SMALL VALUE PROCUREMENT	TBD				Corporate Budget	7,819,913.78		7,819,913.78	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<u>234</u>	MILITARY AND POLICE EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUB LIC BIDDING	TBD				Corporate Budget	1,960,000.00		1,960,000.00	
<u>240</u>	OTHER MACHINERY AND EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	397,000.00		397,000.00	
<u>241</u>	MOTOR VEHICLES	VARIOUS DEPARTMENTS	PUBLIC BIDDING	TBD				Corporate Budget	116,920,000.00		116,920,000.00	
<u>250</u>	OTHER PROPERTY, PLANT AND EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUB LIC BIDDING	TBD				Corporate Budget	24,762,000.00		24,762,000.00	
<u>751</u>	TRAVELLING EXPENSES- LOCAL	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/AGE NCY TO AGENCY/NEGOTIAT ED	TBD				Corporate Budget	25,000,000.00	25,000,000.00		
<u>752</u>	TRAVELLING EXPENSES- FOREIGN	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/AGE NCY TO AGENCY/NEGOTIAT ED	TBD				Corporate Budget	5,000,000.00	5,000,000.00		
<u>753</u>	TRAINING AND SEMINARS	HRD	NEGOTIATED/SMALL VALUE PROCUREMENT	TBD				Corporate Budget	25,000,000.00	25,000,000.00		
<u>755</u>	OFFICE SUPPLIES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUB LIC BIDDING/AGENCY TO AGENCY/SHOPPING	TBD				Corporate Budget	31,030,173.01	31,030,173.01		
<u>759</u>	DRUGS & MEDICINES EXPENSES	MEDICAL SERVICES	PUBLIC BIDDING/SMALL VALUE PROCUREMENT	QUARTERLY				Corporate Budget	95,526,497.34	95,526,497.34		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<u>760</u>	MEDICAL DENTAL AND LABORATORY SUPPLIES	MEDICAL SERVICES DEPARTMENT	SMALL VALUE PROCUREMENT/PUBLIC BIDDING/SHOPPING	TBD				Corporate Budget	4,473,502.66	4,473,502.66		
<u>761</u>	GASOLINE, OIL AND LUBRICANTS	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING/NEGOTIATED	TBD				Corporate Budget	20,018,684.99	20,018,684.99		
<u>765-1</u>	THERMAL ROLLS	SPPD	NEGOTIATED/AGENCY TO AGENCY/PUBLIC BIDDING	TBD				Corporate Budget	220,000,000.00	220,000,000.00		
<u>765-10</u>	OTHER SUPPLIES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING/SHOPPING/NEGOTIATED	TBD				Corporate Budget	23,336,774.81	23,336,774.81		
<u>765-12</u>	COMMON ELECTRICAL SUPPLIES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING/SHOPPING/	TBD				Corporate Budget	1,106,241.73	1,106,241.73		
<u>765-13</u>	COMMON JANITORIAL SUPPLIES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/AGENCY TO AGENCY/SHOPPING	TBD				Corporate Budget	1,514,192.46	1,514,192.46		
<u>765-2</u>	PLAYSLIP/BETSLIP	SPPD	PUBLIC BIDDING/AGENCY TO AGENCY	TBD				Corporate Budget	130,000,000.00	130,000,000.00		
<u>765-9</u>	PRINTING MATERIALS	SPPD	PUBLIC BIDDING/AGENCY TO AGENCY/SMALL VALUE PROCUREMENT/SHOPPING	TBD				Corporate Budget	43,599,315.54	43,599,315.54		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<u>766</u>	WATER	VARIOUS DEPARTMENTS	DIRECT CONTRACTING/SMALL VALUE PROCUREMENT	TBD				Corporate Budget	4,312,505.00	4,312,505.00		
<u>767</u>	ELECTRICITY	VARIOUS DEPARTMENTS	DIRECT CONTRACTING	TBD				Corporate Budget	36,518,240.08	36,516,240.08		
<u>771</u>	POSTAGE AND DELIVERY	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/AGENCY TO AGENCY	TBD				Corporate Budget	3,507,600.00	3,507,600.00		
<u>772</u>	TELEPHONE-LANDLINE	VARIOUS DEPARTMENTS	DIRECT CONTRACTING	TBD				Corporate Budget	4,899,940.00	4,899,940.00		
<u>773</u>	TELEPHONE-MOBILE	VARIOUS DEPARTMENTS	NEGOTIATED/SMALL VALUE PROCUREMENT	TBD				Corporate Budget	7,340,040.24	7,340,040.24		
<u>774</u>	INTERNET CONNECTIVITY	VARIOUS DEPARTMENTS	Competitive Bidding	TBD				Corporate Budget	43,976,428.00	43,976,428.00		
<u>778</u>	MEMBERSHIP DUES & CONTRIBUTION TO ORGANIZATION	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	1,313,000.00	1,313,000.00		
<u>780</u>	ADVERTISING & PROMOTION	VARIOUS DEPARTMENTS	NEGOTIATED PROCUREMENT, SMALL VALUE PROCUREMENT	TBD				Corporate Budget	164,700,000.00	164,700,000.00		
<u>781-1</u>	PRINTING & BINDING	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	1,302,670.04	1,302,670.04		
<u>782-2</u> <u>424-2</u> <u>424-1</u> <u>LOTTO</u>	RENTAL LOTTO EQUIPMENT	GAMING TECHNOLOGY	NEGOTIATED	TBD				Corporate Budget	1,410,059,836.04	1,410,059,836.04		
<u>782-2</u> <u>424-2</u> <u>424-1</u> <u>PLS</u>	PHILIPPINE LOTTERY SYSTEM	GAMING TECHNOLOGY	PUBLIC BIDDING	TBD				Corporate Budget	1,664,798,129.88	1,664,798,129.88		MULTI-YEAR CONTRACT

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
782-3	COPIER RENTAL	VARIOUS DEPARTMENTS	PUBLIC BIDDING/SMALL VALUE PROCUREMENT	TBD				Corporate Budget	3,891,200.00	3,891,200.00		
782-4	BUILDING RENTAL	VARIOUS DEPARTMENTS	NEGOTIATED/AGENCY TO AGENCY	TBD				Corporate Budget	149,020,919.68	149,020,919.68		
782-6	RENTAL OTHER EQUIPMENT	VARIOUS DEPARTMENTS	SVP	TBD				Corporate Budget	267,600.00	267,600.00		
782-8	WAREHOUSE RENTAL	VARIOUS DEPARTMENTS	NEGOTIATED	TBD				Corporate Budget	3,345,000.00	3,345,000.00		
782-9	RENTAL GENERATOR SET	GSD	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	300,000.00	300,000.00		
784	TRANSPORTATION & DELIVERY	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	5,960,066.71	5,960,066.71		
786	NEWSPAPER SUBSCRIPTION	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	498,000.00	498,000.00		
792	AUDITING SERVICES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING/AGENCY TO AGENCY/SHOPPING	TBD				Corporate Budget	65,131,475.37	65,131,475.37		
793	CONSULTANCY/RESEARCH SERVICES	VARIOUS DEPARTMENTS	NEGOTIATED/ PUBLIC BIDDING/SMALL VALUE/PROCUREMENT	TBD				Corporate Budget	10,038,000.00	10,038,000.00		
796	JANITORIAL SERVICES	GSD	PUBLIC BIDDING	TBD				Corporate Budget	26,400,000.00	26,400,000.00		
797	SECURITY SERVICES	GSD	PUBLIC BIDDING	TBD				Corporate Budget	84,303,568.80	84,303,568.80		
811	REPAIRS & MAINTENANCE-GOVERNMENT FACILITIES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	3,194,000.00	3,194,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
815	REPAIRS & MAINTENANCE- OTHER STRUCTURES	ASMD	PUBLIC BIDDING	TBD				Corporate Budget	5,000,000.00	5,000,000.00		
819	REPAIRS & MAINTENANCE- LEASEHOLD IMPROVEMENTS, BUILDINGS	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	12,758,960.04	12,758,960.04		
821	REPAIR & MAINTENANCE- OFFICE EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	2,402,960.00	2,402,960.00		
822	REPAIRS & MAINTENANCE- FURNITURE & FIXTURES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	816,050.00	816,050.00		
823	REPAIRS & MAINTENANCE-IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	3,159,050.04	3,159,050.04		
829	REPAIRS & MAINTENANCE- COMM. EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	498,250.00	498,250.00		
833	REPAIRS & MAINTENANCE- MEDICAL, DENTAL & LABORATORY EQUIPMENT	MEDICAL SERVICES DEPARTMENT	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	384,999.96	384,999.96		
834	REPAIRS & MAINTENANCE- MILITARY & POLICE EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	48,000.00	48,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
840	REPAIRS & MAINTENANCE- OTHER MACHINERY & EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/NEGOTIATED	TBD				Corporate Budget	6,699,040.00	6,699,040.00		
841	REPAIRS & MAINTENANCE- MOTOR VEHICLES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	9,167,088.00	9,167,088.00		
850	REPAIRS & MAINTENANCE- OTHER PROPERTY, PLANT & EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	1,951,660.00	1,951,660.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
891	TAXES, DUTIES, AND LICENSES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	180,233,000.00	180,233,000.00		
892	FIDELITY BOND AND INSURANCE PREMIUMS	VARIOUS DEPARTMENTS	AGENCY TO AGENCY	TBD				Corporate Budget	2,230,148.77	2,230,148.77		
893-1	INSURANCE EXPENSES- GOVERNMENT FACILITIES- BUILDING	VARIOUS DEPARTMENTS	AGENCY TO AGENCY	TBD				Corporate Budget	647,500.00	647,500.00		
893-2	INSURANCE EXPENSES- MOTOR VEHICLE	VARIOUS DEPARTMENTS	AGENCY TO AGENCY	TBD				Corporate Budget	4,000,000.00	4,000,000.00		
893-3	INSURANCE EXPENSES- GOVERNMENT PROPERTIES- EQUIPMENT	VARIOUS DEPARTMENTS	AGENCY TO AGENCY	TBD				Corporate Budget	2,462,666.67	2,462,666.67		
893-4	INSURANCE EXPENSES- INVENTORIES	VARIOUS DEPARTMENTS	AGENCY TO AGENCY	TBD				Corporate Budget	515,000.00	515,000.00		
893-5	INSURANCE EXPENSES- LIABILITY INSURANCE OF OFFICERS	HRD	AGENCY TO AGENCY	TBD				Corporate Budget	5,000,000.00	5,000,000.00		
969-14	OMOE- MISCELLANEOUS EXPENSES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING/NEGOTIATED/ AGENCY TO AGENCY	TBD				Corporate Budget	225,956,503.61	225,956,503.61		
969-4	LOTTO DRAW MONITORING	GAMING TECHNOLOGY	AGENCY TO AGENCY/ SMALL VALUE PROCUREMENT	TBD				Corporate Budget	175,400,388.52	175,400,388.52		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
989-5	SWEEPSTAKES DRAW MONITORING	PSDD	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	22,500.00	22,500.00		
424-2	AMBULANCE DONATION	CAD	PUBLIC BIDDING	TBD				Corporate Budget	510,000,000.00	510,000,000.00		
997	STL AUTOMATION	AGM-BOS	PUBLIC BIDDING	TBD				Corporate Budget	100,000,000.00	100,000,000.00		
782-5	KENO EQUIPMENT	GTD		TBD				Corporate Budget	182,733,167.13	182,733,167.13		
								TOTAL	9,510,314,626.26	5,752,768,535.12	3,757,546,091.14	

Prepared by:

MA. CATHERINE A. REYES
Member, BAC Secretariat

CHECKED BY:

MARILETH S. RODRIGUEZ
Head, BAC Secretariat

RECOMMENDING APPROVAL:

ARNEL N. CASAS
BAC Chairperson

APPROVED BY:

ROYINA M. GARMA 2/5/2010
Vice Chairperson and General Manager