



REPUBLIC OF THE PHILIPPINES
Office of the President

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 1507 Shaw Boulevard corner Princeton St., Mandaluyong City 1552

www.pcsso.gov.ph



SECRETARY'S CERTIFICATE

I, **WESLEY A. BARAYUGA**, of legal age, Filipino and with business and postal address at the Philippine Charity Sweepstakes Office, 4th Floor, Sun Plaza Building, Shaw Blvd., corner Princeton Street, Mandaluyong City, after being duly sworn according to law, hereby certify that:

1. I am the Board Secretary VI of the Philippine Charity Sweepstakes Office (hereinafter referred to as "PCSO"), an agency of the national government engaged in the operation of sweepstakes and lotto;
2. As such, I have custody of all records pertaining to the Board of Directors of the PCSO including all Board Resolutions;
3. Per the records of the Office of the Corporate Secretary of the PCSO, the Board of Directors thereof, during its **Special Board Meeting held on May 08, 2019** at PCSO Board Room, 4th Floor, Sun Plaza Building, Shaw Blvd., corner Princeton St., Mandaluyong City passed the following Resolution;

RESOLUTION NO. 0204

Series 2019

Whereas, R.A. No. 9184 mandates the preparation of the APP which should include procurements considered crucial to the efficient discharge of governmental functions;

Whereas, the Office of the President issued Administrative Order No. 46 Series of 2015 which included the submission of the APP to the GPPB-TSO as reiterated in GPPB Circular 07-2015;

Whereas, the Corporate Operating Budget for CY 2019 was approved by the PCSO Board through Board Resolution No. 0103, Series of 2019;

Whereas, the Bids and Awards Committee (BAC) recommended the approval of the 2019 Annual Procurement Plan, stating the Mode of Procurement and Approved Budget for procurement, through BAC Resolution No. 43 (2019);

WHEREFORE, the Board resolved to approve the 2019 Annual Procurement Plan stating the Mode of Procurement and Approved Budget for procurement, as attached;

RESOLVED FURTHER directing the Bids and Awards Committee to submit the 2019 Annual Procurement Plan to the Government Procurement Policy Board;

RESOLVED FURTHER directing the Bids and Awards Committee to submit the 2019 Annual Procurement Plan- Common-Use Supplies and Equipment to the Department of Budget and Management;

RESOLVED FINALLY, that this shall be subject to availability of funds and compliance with applicable laws, rules and regulations on the matter

4. Per the records of the Office of the Board Secretary, the foregoing Board Resolution has not been replaced, amended or repealed.
5. This Secretary's Certificate is issued for whatever legal purpose it may serve.

IN WITNESS WHEREOF, I have affixed my signature on this **May 22, 2019**, at Mandaluyong City.

WESLEY A. BARAYUGA
Board Secretary VI

SUBSCRIBED AND SWORN to before me on this **MAY 23 2019**, affiant exhibiting to me his PCSO ID with # 2018038.

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Page No. **59**
Book No. **XXV**
Series of 2019

SALVADOR JUSTINO E. OCCIANO
Appt. No. 0448-19
Notary Public for Mandaluyong City, until 12/31/2020
9/F Sun Plaza Bldg, 1507 Shaw Blvd., Mandaluyong City
Roll No. 59493, 18 April 2011
IBP No. 055760, 11/29/2018 (2019) Camarines Sur
PTR No. 3825602, 01/08/2019, Mandaluyong City
MCLE Compliance No. VI-0014851, 11/19/2018, until 04/14/2022

PHILIPPINE CHARITY SWEEPSTAKES OFFICE ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
201	LAND/LAND IMPROVEMENTS	NCL-CAGAYAN (A)	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	380,000.00		380,000.00	
211	OFFICE BUILDING	GSD	PPP/PUBLIC BIDDING	TBD				Corporate Budget	2,583,000,000.00		2,583,000,000.00	
215	OTHER STRUCTURES	GSD	PUBLIC BIDDING	TBD				Corporate Budget	15,681,300.00		15,681,300.00	
219	LEASEHOLD IMPROVEMENTS	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING	TBD				Corporate Budget	38,355,000.00		38,355,000.00	
220	OTHER LEASEHOLD IMPROVEMENTS	GSD	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	1,550,000.00		1,550,000.00	
221	OFFICE EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	8,285,760.00		8,285,760.00	
222	FURNITURES AND FIXTURES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	18,995,600.00		18,995,600.00	
223	IT EQUIPMENT AND SOFTWARE	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING/SHOPPING /DBM PS	TBD				Corporate Budget	379,258,897.97		379,258,897.97	
226	DRAW EQUIPMENT	GAMING TECHNOLOGY	Competitive Bidding	TBD				Corporate Budget	13,737,343.20		13,737,343.20	
229	COMMUNICATION EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	2,947,000.00		2,947,000.00	
233	MEDICAL, DENTAL AND LABORATORY EQUIPMENT	MEDICAL SERVICES DEPARTMENT	SMALL VALUE PROCUREMENT/PUBLIC BIDDING	TBD				Corporate Budget	3,015,000.00		3,015,000.00	
234	MILITARY AND POLICE EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING	TBD				Corporate Budget	2,220,000.00		2,220,000.00	
240	OTHER MACHINERY AND EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	1,318,500.00		1,318,500.00	
241	MOTOR VEHICLES	VARIOUS DEPARTMENTS	PUBLIC BIDDING	TBD				Corporate Budget	207,450,000.00		207,450,000.00	
250	OTHER PROPERTY, PLANT AND EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING	TBD				Corporate Budget	16,597,700.00		16,597,700.00	

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
751	TRAVELLING EXPENSES-LOCAL	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/AGENCY TO AGENCY/NEGOTIATED	TBD				Corporate Budget	28,093,902.49	28,093,902.49		
752	TRAVELLING EXPENSES-FOREIGN	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/AGENCY TO AGENCY/NEGOTIATED	TBD				Corporate Budget	1,670,000.00	1,670,000.00		
753	TRAINING AND SEMINARS	HRD	NEGOTIATED/SMALL VALUE PROCUREMENT	TBD				Corporate Budget	13,000,000.00	13,000,000.00		
755	OFFICE SUPPLIES	VARIOUS DEPARTMENTS	SMALLVALUE PROCUREMENT/PUBLIC BIDDING/AGENCY TO AGENCY/SHOPPING	TBD				Corporate Budget	19,607,089.09	19,607,089.09		
759	DRUGS & MEDICINES EXPENSES	MEDICAL SERVICES	PUBLIC BIDDING/SMALL VALUE PROCUREMENT	QUARTERLY				Corporate Budget	87,180,507.60	87,180,507.60		
760	MEDICAL. DENTAL AND LABORATORY SUPPLIES	MEDICAL SERVICES DEPARTMENT	SMALL VALUE PROCUREMENT/PUBLIC BIDDING/SHOPPING	TBD				Corporate Budget	2,692,026.70	2,692,026.70		
761	GASOLINE, OIL AND LUBRICANTS	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING/NEGOTIATED	TBD				Corporate Budget	13,010,330.00	13,010,330.00		
765-1	THERMAL ROLLS	BOS	NEGOTIATED/AGENCY TO AGENCY/PUBLIC BIDDING	TBD				Corporate Budget	228,863,800.00	228,863,800.00		
765-10	OTHER SUPPLIES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING/SHOPPING /NEGOTIATED	TBD				Corporate Budget	19,357,378.35	19,357,378.35		

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
765-12	COMMON ELECTRICAL SUPPLIES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING/SHOPPING /	TBD				Corporate Budget	1,912,974.83	1,912,974.83		
765-13	COMMON JANITORIAL SUPPLIES	VARIOUS DEPARTMENTS	SMALL VALUE PROCURMENT/AGENCY TO AGENCY/SHOPPING	TBD				Corporate Budget	557,969.69	557,969.69		
765-2	PLAYSLIP/BETSLIP	BOS	PUBLIC BIDDING/AGENCY TO AGENCY	TBD				Corporate Budget	147,000,000.00	147,000,000.00		
765-3	THERMAL ROLLS-VM	BOS	PUBLIC BIDDING/AGENCY TO AGENCY	TBD				Corporate Budget	168,642,210.00	168,642,210.00		
765-4	PLAYSLIP/BETSLIP-VM		PUBLIC BIDDING/AGENCY TO AGENCY	TBD				Corporate Budget	95,400,000.00	95,400,000.00		
765-9	PRINTING MATERIALS	SPPD	PUBLIC BIDDING/AGENCY TO AGENCY/SMALL VALUE PROCUREMENT/SHOPPING	TBD				Corporate Budget	44,294,408.57	44,294,408.57		
766	WATER	VARIOUS DEPARTMENTS	DIRECT CONTRACTING/SMALL VALUE PROCUREMENT	TBD				Corporate Budget	4,405,280.57	4,405,280.57		
767	ELECTRICITY	VARIOUS DEPARTMENTS	DIRECT CONTRACTING	TBD				Corporate Budget	37,956,200.08	37,956,200.08		
771	POSTAGE AND DELIVERY	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/AGENCY TO AGENCY	TBD				Corporate Budget	4,025,950.20	4,025,950.20		
772	TELEPHONE-LANDLINE	VARIOUS DEPARTMENTS	DIRECT CONTRACTING	TBD				Corporate Budget	6,558,900.04	6,558,900.04		
773	TELEPHONE-MOBILE	VARIOUS DEPARTMENTS	DIRECT CONTRACTING/SMALL VALUE PROCUREMENT	TBD				Corporate Budget	5,081,196.00	5,081,196.00		
774	INTERNET CONNECTIVITY	VARIOUS DEPARTMENTS	Competitive Bidding	TBD				Corporate Budget	35,125,582.84	35,125,582.84		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
775	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	VARIOUS DEPARTMENTS	SVP	TBD				Corporate Budget	175,500.00	175,500.00		
778	MEMBERSHIP DUES & CONTRIBUTION TO ORGANIZATION	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	516,500.00	516,500.00		
780	ADVERTISING & PROMOTION	VARIOUS DEPARTMENTS	NEGOTIATED PROCUREMENT, SMALL VALUE PROCUREMENT	TBD				Corporate Budget	239,668,000.00	239,668,000.00		
781-1	PRINTING & BINDING	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	1,697,120.00	1,697,120.00		
782-2, 424-2, 424-1	RENTAL LOTTO EQUIPMENT/NOLS	GAMING TECHNOLOGY	PUBLIC BIDDING	TBD				Corporate Budget	2,732,026,972.47	2,732,026,972.47		
782-3	COPIER RENTAL	GSD	PUBLIC BIDDING/SMALL VALUE PROCUREMENT	TBD				Corporate Budget	1,981,800.00	1,981,800.00		
782-4	BUILDING RENTAL	VARIOUS DEPARTMENTS	NEGOTIATED/AGENCY TO AGENCY	TBD				Corporate Budget	165,059,860.24	165,059,860.24		
782-6	RENTAL OTHER EQUIPMENT	ASMD	SVP	TBD				Corporate Budget	320,000.00	320,000.00		
782-8	WAREHOUSE RENTAL	VARIOUS DEPARTMENTS	NEGOTIATED	TBD				Corporate Budget	6,796,000.00	6,796,000.00		
782-9	RENTAL GENERATOR SET	GSD	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	1,080,000.00	1,080,000.00		
784	TRANSPORTATION & DELIVERY	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	10,516,840.00	10,516,840.00		
786	NEWSPAPER SUBSCRIPTION	VARIOUS DEPARTMENTS	SMALL VALUEPROCUREMENT	TBD				Corporate Budget	480,000.00	480,000.00		
791	LEGAL SERVICES	VARIOUS DEPARTMENTS	SMALL VALUE PROCURMENT	TBD				Corporate Budget	1,524,950.00	1,524,950.00		
792	AUDITING SERVICES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/PUBLIC BIDDING/AGENCY TO AGENCY/SHOPPING	TBD				Corporate Budget	75,766,998.59	75,766,998.59		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
793	CONSULTANCY/RESEARCH SERVICES	VARIOUS DEPARTMENTS	NEGOTIATED/PUBLIC BIDDING/SMALL VALUE/PROCUREMENT	TBD				Corporate Budget	89,467,822.00	89,467,822.00		
795	GENERAL SERVICES	GSD	SMALL VALUEPROCUREMENT/PUBLIC BIDDING	TBD				Corporate Budget	2,480,000.00	2,480,000.00		
796	JANITORIAL SERVICES	GSD	PUBLIC BIDDING	TBD				Corporate Budget	26,400,000.00	26,400,000.00		
797	SECURITY SERVICES	GSD	PUBLIC BIDDING	TBD				Corporate Budget	68,400,000.00	68,400,000.00		
811	REPAIRS & MAINTENANCE-GOVERNMENT FACILITIES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	4,200,000.00	4,200,000.00		
815	REPAIRS & MAINTENANCE-OTHER STRUCTURES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	8,200,000.00	8,200,000.00		
819	REPAIRS & MAINTENANCE-LEASEHOLD IMPROVEMENTS, BUILDINGS	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	9,233,816.67	9,233,816.67		
821	REPAIR & MAINTENANCE-OFFICE EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	2,936,740.12	2,936,740.12		
822	REPAIRS & MAINTENANCE-FURNITURE & FIXTURES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	798,280.08	798,280.08		
823	REPAIRS & MAINTENANCE-IT EQUIPMENT & SOFTWARE	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	3,934,018.67	3,934,018.67		
829	REPAIRS & MAINTENANCE-COMM. EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	263,240.08	263,240.08		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
833	REPAIRS & MAINTENANCE-MEDICAL, DENTAL & LABORATORY EQUIPMENT	MEDICAL SERVICES DEPARTMENT	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	385,000.00	385,000.00		
834	REPAIRS & MAINTENANCE-MILITARY & POLICE EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	72,000.00	72,000.00		
840	REPAIRS & MAINTENANCE-OTHER MACHINERY & EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	3,692,200.12	3,692,200.12		
841	REPAIRS & MAINTENANCE-MOTOR VEHICLES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	11,851,804.00	11,851,804.00		
850	REPAIRS & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	1,666,300.07	1,666,300.07		
891	TAXES, DUTIES, AND LICENSES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	TBD				Corporate Budget	123,953,740.00	123,953,740.00		
892	FIDELITY BOND AND INSURANCE PREMIUMS	VARIOUS DEPARTMENTS	AGENCY TO AGENCY	TBD				Corporate Budget	2,123,454.02	2,123,454.02		
893-1	INSURANCE EXPENSES-GOVERNMENT FACILITIES-BUILDING	VARIOUS DEPARTMENTS	AGENCY TO AGENCY	TBD				Corporate Budget	676,425.00	676,425.00		
893-2	INSURANCE EXPENSES-MOTOR VEHICLE	VARIOUS DEPARTMENTS	AGENCY TO AGENCY	TBD				Corporate Budget	2,490,021.23	2,490,021.23		
893-3	INSURANCE EXPENSES-GOVERNMENT PROPERTIES-EQUIPMENT	VARIOUS DEPARTMENTS	AGENCY TO AGENCY	TBD				Corporate Budget	3,183,000.00	3,183,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
893-4	INSURANCE EXPENSES-INVENTORIES	VARIOUS DEPARTMENTS	AGENCY TO AGENCY	TBD				Corporate Budget	2,561,000.00	2,561,000.00		
893-5	INSURANCE EXPENSES-LIABILITY INSURANCE OF OFFICERS	HRD	AGENCY TO AGENCY	TBD				Corporate Budget	6,000,000.00	6,000,000.00		
969-14	OMOE-MISCELLANEOUS EXPENSES	VARIOUS DEPARTMENTS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING/NEGOTIATED/ AGENCY TO AGENCY	TBD				Corporate Budget	101,741,621.59	101,741,621.59		
969-4	LOTTO DRAW MONITORING	GAMING TECHNOLOGY	AGENCY TO AGENCY/ SMALL VALUE PROCUREMENT	TBD				Corporate Budget	156,468,975.00	156,468,975.00		
969-5	SWEEPSTAKES DRAW MONITORING	PSDD	SMALL VALUE PROCUREMENT	TBD				Corporate Budget	36,000.00	36,000.00		
424-2	DUE TO OTHER FUND-CHARITY FUND	CAD	AGENCY TO AGENCY/PUBLIC BIDDING	TBD				Corporate Budget	784,500,000.00	784,500,000.00		
								TOTAL	8,912,553,808.17	5,619,761,707.00	3,292,792,101.17	

Prepared by:

FRANCIS ENRIQUEZ
MEMBER BAC SECRETARIAT

CHECKED BY:

MARILETH S. RODRIGUEZ
BAC SECRETARY

RECOMMENDING APPROVAL:

LAURO A. PATIAG
BAC CHAIRPERSON

APPROVED BY:

ANSELMO SIMEON P. PINILI
CHAIRPERSON & OIC GENERAL MANAGER